

EAST OF SCOTLAND RECHAR PROGRAMME 1994 – 1999

FINAL REPORT

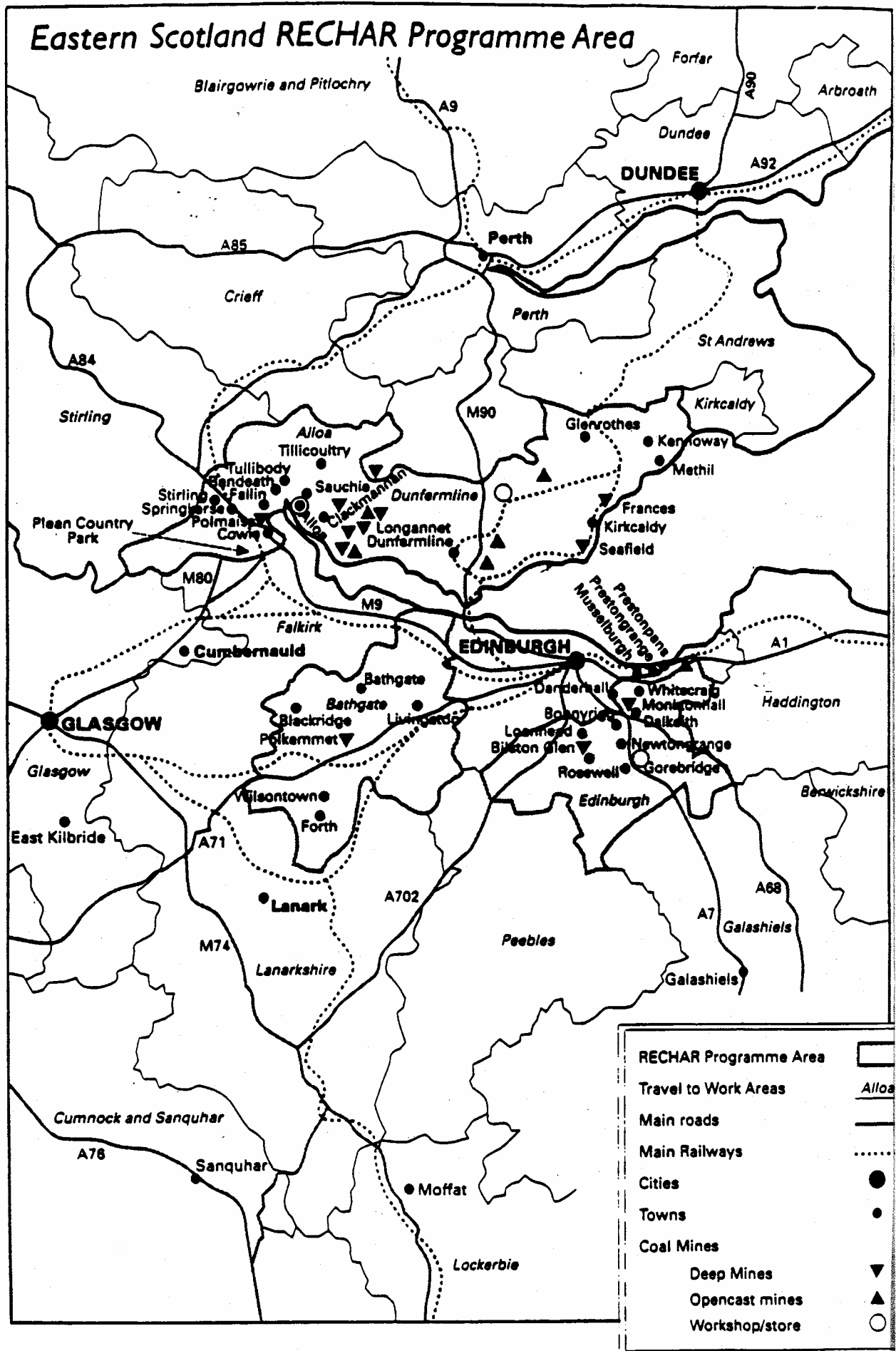
ANNEX 1

LIST OF ELIGIBLE COALFIELD COMMUNITIES AND MAP OF RECHAR II PROGRAMME AREA



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ANNEX 1

LIST OF EX-MINING SETTLEMENTS IN EASTERN SCOTLAND RECHAR AREAS

Note: The diffuse of socio-economic and physical effects has made it difficult to specify which communities remain unaffected by the decline of coal-mining across the Eastern Scotland area, but the following are settlements particularly linked with coal-mining.

Bathgate Coalfield:

Addiewell and Loganlea, Allanton, Armadale, Bathgate, Blackburn, Blackridge, Breich, East Whitburn, Fauldhouse, Forth, Greenrigg, Harthill, Longridge, Shotts, Stoneyburn, and Bents, Whitburn, Wilsontown.

Midlothian Coalfield:

Newtongrange, Roslin, Rosewell, Danderhall, Loanhead, Mayfield, Gorebridge, Dalkeith, Bonnyrigg, Penicuik, Mussleburgh, Wallyford, Whitecraig, Carberry, Elphinstone, Ormiston, Tranent, Prestonpans, Cockenzie and Port Seton.

Kirkcaldy Coalfield:

Kirkcaldy Town, Dysart, Cardenden, Coaltown of Balgonie, Coaltown of Wemyss, West Wemyss, Buckhaven, Methil, Lower Methil, Leven, Kennoway, Thorton, Kinglassie, Windygates.

Central Coalfield:

Cowdenbeath, Hill of Beath, Crossgates, Lochgelly, Lochore, Ballingry, Glencraig, Crosshill, Kelty, High and Low Valleyfield, Oakley, and Blairhall, (Dunfermline Abbeyview), Kincardine, Steelend, Saline, Newmills, Torryburn, Alloa, Alva, Clackmannan, Coalsnaughton and Devenside, Dollar, and Muckart, Fishcross, Menstrie, Sauchie, Tillicoultry, Tullibody, Bannockburn, Cambusbarron, Cowie, Fallin, Manor Powis, Plean, St Ninians, Stirling, Throsk, Whins of Milton.

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ANNEX 2

APPROVED SPD FINANCIAL TABLES

ANNEX 2 (i)

**Initial Indicative Financial Allocations for Programme –
Approved 27 July 1995**

ANNEX 2 (ii)

Revised SPD Financial Tables – Approved 12 December 1997

ANNEX 2 (iii)

Final Revised SPD Financial Tables - Approved 4 November 1999



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TABLE 1

RECHAR PROGRAMME 1994-1997 EASTERN SCOTLAND
Indicative Financial Allocations by measures (1994-1997)
ERDF 940910011 - ARINCO 94UK 16023

MILLIONS OF 1995 ECU	TOTAL COST	EXPENDITURE							LOANS EIB ECSC
		PUBLIC FUNDS						PRIVATE FUNDS	
		TOTAL	COMMUNITY FUNDS *			OTHER PUBLIC FUNDS			
			TOTAL	ERDF	ESF				
1. Environment	ERDF	5.157	4.858	2.429	2.429		2.429	0.299	
2. Social and economic infrastructure	ERDF	5.599	5.101	2.429	2.429		2.672	0.498	
3. Business Development	ERDF	4.249	4.050	2.025	2.025		2.025	0.199	
4.1. Vocational training	ERDF	2.328	2.228	1.114	1.114		1.114	0.100	
4.2. Vocational training	ESF	4.555	4.455	2.005		2.005	2.450	0.100	
TOTAL		21.888	20.692	10.002	7.997	2.005	10.690	1.196	
	ERDF	17.333	16.237	7.997	7.997		8.240	1.096	
	ESF	4.555	4.455	2.005		2.005	2.450	0.100	

* The Structural Fund contribution is calculated as a proportion of total eligible cost

TABLE 2

RECHAR PROGRAMME 1994-1997 EASTERN SCOTLAND
Indicative Financial Allocations by measures (1994-1997)
ERDF 940910011 - ARINCO 94UK 16023

MILLIONS OF 1995 ECU	TOTAL COST	EXPENDITURE						LOANS EIB ECSC
		PUBLIC FUNDS					PRIVATE FUNDS	
		TOTAL	COMMUNITY FUNDS *		OTHER PUBLIC FUNDS			
			TOTAL	ERDF	ESF			
1995	2.678	2.532	1.224	0.979	0.245	1.308	0.146	
ERDF	2.121	1.987	0.979	0.979		1.008	0.134	
ESF	0.557	0.545	0.245		0.245	0.300	0.012	
1996	10.253	9.693	4.685	3.746	0.939	5.008	0.560	
ERDF	8.119	7.606	3.746	3.746		3.860	0.513	
ESF	2.134	2.087	0.939		0.939	1.148	0.047	
1997	8.957	8.467	4.093	3.272	0.821	4.374	0.490	
ERDF	7.093	6.644	3.272	3.272		3.372	0.449	
ESF	1.864	1.823	0.821		0.821	1.002	0.041	
TOTAL	21.888	20.692	10.002	7.997	2.005	10.690	1.196	
ERDF	17.333	16.237	7.997	7.997		8.240	1.096	
ESF	4.555	4.455	2.005		2.005	2.450	0.100	

* The Structural Fund contribution is calculated as a proportion of total eligible cost

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ANNEX 3

APPROVED IMPLEMENTATION ARRANGEMENTS FOR PROGRAMME



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**EASTERN SCOTLAND RECHAR II 1994 - 1997
COMPOSITION OF THE PROGRAMMING MANAGEMENT COMMITTEE**

1. List of Members

MR JIM MILLARD (CHAIR)	S.O.D.D
MR GORDON MCLAREN	PROGRAMME EXECUTIVE
Ms JULIA PALMER	S.C.V.O
MR EWAN MEARNES	SCOTTISH ENTERPRISE
MR DAVID GREAVES	WEST LoTHIAN COUNCIL
MR ALISTAIR MCLEAN	NORTH LANARKSHIRE COUNCIL
MR IAN MCALPINE	CISWO
MR FERGUS WATERS	SCOTTISH MINING MUSEUM
MR ALAN BOYLE	WEST FIFE ENTERPRISE LTD
MR BILL PRITCHARD	STIRLING COUNCIL
MR IAN YOUNG	MIDLoTHIAN COUNCIL
MR ROGER RANKINE	LEEL
MR MARTIN LAIDLAW	FIFE COUNCIL
MR MURDO BEATON	EDINBURGH CHAMBER OF COMMERCE
MR WILLIE JOHNSTON	FIFE ENTERPRISE
MR DAVID MURRAY	WEST LoTHIAN COUNCIL
MS JOANNA DOUGLAS	SEPA
MS CATHERINE WENDT	DGXVI

**EASTERN SCOTLAND RECHAR II 1994 - 1997
COMPOSITION OF THE RECHAR II ADVISORY GROUP**

1. List of Members

MR GORDON MCLAREN (CHAIR)	PROGRAMME EXECUTIVE
MS JULIA PALMER	S.C.V.O
MR DAVID GREAVES	WEST LoTHIAN COUNCIL
MR ALISTAIR MCLEAN	NORTH LANARKSHIRE COUNCIL
MR IAN MCALPINE	CISWO
MR ALAN BOYLE	WEST FIFE ENTERPRISE LTD
MR ROGER RANKINE	LEEL
MS SHARON DOUGLAS	FIFE COUNCIL
MR PAUL DOHERTY	STIRLING COUNCIL

EASTERN SCOTLAND RECHAR II 1994 - 1997

SPD MONITORING COMMITTEE

MANAGEMENT STRUCTURE

1. Purpose

To seek the Committees agreement to the proposed management structure for the Eastern Scotland RECHAR II Programme.

2. Background

The Eastern Scotland Operational Programme, RECHAR II under Section 6, Operating Practises, proposes that a separate RECHAR programme management committee be established in order to achieve the effective implementation of the programme and the selection of appropriate ERDF and ESF project applications. The membership of the RECHAR PMC would comprise The Commission, the Implementing Authority and representatives of the local authorities and other bodies operating in the RECHAR eligible area involved in the social and economic conversion of the former coalfield areas.

The RECHAR PMC would report to the SPD Monitoring Committee for the Eastern Scotland Objective 2 programme which would be responsible for overseeing the RECHAR II programme.

In addition the Eastern Scotland Programme Executive would be responsible for the effective management and administration of the implementation of the Eastern Scotland RECHAR II programme. The RECHAR II programme document under section 6 makes no mention of the operation of a RECHAR advisory group which would undertake the appraisal, ranking and selection of project submissions for financial assistance.

3. Proposed Management Structure

In an effort to reduce the administrative burden on all involved parties, and insofar as this does not conflict with the need for effective management and financial control of the Programme, the following alternative structure is proposed.

The SPD Monitoring Committee for the Eastern Scotland Objective 2 Programme would continue as before to be responsible for overseeing the RECHAR II Programme implementation.

With regard to the operation of a Programme Management Committee, and rather than have a separate RECHAR PMC, it is proposed that decisions on the management of the RECHAR Programme, and

including decisions on the selection of individual ERDF and ESF project applications for financial assistance, would come within the aegis of the Eastern Scotland Objective 2 Programme Management Committee. In effect, all matters relating to the management and monitoring of the RECHAR II Programme would be reported to the Eastern Scotland PMC and dealt with under a separate agenda item.

The benefits of this proposed approach, aside from the reduction in administrative work-load, would include the following:

- * The promotion of better integration between the activities of the Objective 2 Programme and the RECHAR II Programme; and
- * The promotion of cross-fertilisation of ideas and practices and exchange of experience, where appropriate, and in particular in regard to actions of a community development and social infrastructure nature.

Moreover, the representational structure and membership of the existing Objective 2 PMC fully satisfies the representational requirements of the RECHAR II eligible area.

In addition, a RECHAR II Advisory Group has been established. The membership of the RECHAR II Advisory Group is attached for information and comprises all the key sectoral interests, including representation from the Western Scotland Objective 2 programme partnership, and those organisations with a dedicated involvement in the social and economic conversion of the former coalfield areas. The RECHAR Advisory Group would undertake all project appraisal, ranking and selection of projects, making recommendations on Structural Fund support and any other operational matters in the context of programme management and implementation to the Eastern Scotland PMC.

The Eastern Scotland Programme Executive will have the responsibility for managing and administering the effective implementation of the RECHAR II Programme.

4. Technical Assistance

Both of the above proposals involve the Eastern Scotland Programme Executive in the effective management and administration of the implementation of the RECHAR II Programme. These are additional responsibilities, the costs of which are not included within the technical assistance budget for the Eastern Scotland Objective 2 Programme. The approved financing plan for the Eastern Scotland RECHAR II Programme 1994 - 1997, makes no provision for technical assistance and it is understood that this was overlooked due in large part to the urgency to achieve an approval by mid-summer 1995. Expenditure has already been incurred to date on activities directly related to the management of the RECHAR II Programme. This position can be contained for a limited period of time within the Technical Assistance

budget of the Eastern Scotland Objective 2 programme. However, this temporary arrangement will require to be replaced by a more permanent and satisfactory solution.

One possible option is to allocate all or part of the amount generated by the annual indexation exercise for the purposes of technical assistance for the Eastern Scotland RECHAR II, 1994-1997 Programme. The use of the indexation amount for technical assistance would obviate the need for reducing the total agreed financial envelope of the Programme and which is allocated for the purposes of achieving economic regeneration. If agreed this will require a new financing plan and a new Commission decision.

Committee members may be aware of the recent Commission decision to award additional Structural Fund allocations to the respective Community Initiatives, including RECHAR II, and in so doing to extend the current agreed programmes to the end of 1999. This welcome development, will necessitate a revision to the financing tables and a new Commission decision, and it is suggested that the two modifications are undertaken at the same time.

5. Recommendations

In view of the coherence between the Eastern Scotland RECHAR II Programme and the Eastern Scotland Objective 2 Programme, and in seeking to streamline procedures and management arrangements for the new Eastern Scotland RECHAR II Programme, the Committee is invited to:

- 5.1 Agree the proposed management arrangements as identified under paragraph 3; and
- 5.2 To agree that an appropriate and as yet undetermined level of technical assistance be programmed into the RECHAR II financing plan. Once determined this to be agreed by the SPD Monitoring Committee.

Gordon McLaren
Programme Director

EAST OF SCOTLAND RECHAR PROGRAMME 1994 – 1999

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ANNEX 5

SUMMARY TABLES OF EXPENDITURE COMMITTED IN PROGRAMME



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EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999
FORECAST COMMITMENTS MADE AS AT 31 DECEMBER 1999 (£)

MEASURE	FINAL APPROVED SPD FIGURES					FORECAST COMMITMENTS MADE AS AT 31 DECEMBER 1999									
	Total Eligible Expenditure figure (£)	Total ERDF allocation (£)	Total ESF allocation (£)	Total Public sector co-finance figure (£)	Total Private sector co-finance figure (£)	Forecast Expenditure on ERDF Projects as at 31 December 1999 (£)	Forecast Expenditure on ESF Projects as at 31 December 1999 (£)	Forecast Expenditure on Approved projects as at 31 December 1999 as a % of agreed SPD figure	Total ERDF Commitments made as at 31 December 1999 (£)	Total ESF Commitments made as at 31 December 1999 (£)	Total Grant Commitments made as at 31 December 1999 as a % of SPD Allocation	Total level of Public sector co-finance as at 31 December 1999 (£)	Total Public sector co-finance as at 31 December 1999 as a % of agreed SPD figure	Total level of Private sector co-finance as at 31 December 1999 (£)	Total Private sector co-finance as at 31 December 1999 as a % of agreed SPD figure
Measure 1: Environment (ERDF)	5,043,149	2,375,303	0	2,375,303	292,544	4,596,439	0	91.14%	2,128,550	0	89.61%	2,467,889	103.90%	0	0.00%
Measure 2: Social and Economic Infrastructure (ERDF)	4,730,089	2,083,519	0	2,268,163	378,407	4,582,724	0	96.88%	1,823,469	0	87.52%	2,759,255	121.65%	0	0.00%
Measure 3: Business and Tourism Development (ERDF)	3,341,837	1,588,854	0	1,588,854	164,128	6,371,874	0	190.67%	1,401,382	0	88.20%	4,320,492	271.93%	650,000	396.03%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1,451,321	687,668	0	687,668	75,985	1,126,416	0	77.61%	541,839	0	78.79%	584,577	85.01%	0	0.00%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	4,192,126	0	1,846,156	2,256,031	89,939	0	4,730,172	112.83%	0	2,116,537	114.65%	2,613,635	115.85%	0	0.00%
Technical Assistance (ERDF)	120,057	60,028	0	60,028	0	60,000	0	49.98%	30,000	0	49.98%	30,000	49.98%	0	0.00%
PROGRAMME TOTALS	18,878,578	6,795,371	1,846,156	9,236,047	1,001,004	16,737,453	4,730,172	113.71%	5,925,240	2,116,537	93.06%	12,775,848	138.33%	650,000	64.93%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999
FORECAST COMMITMENTS MADE AS AT 31 DECEMBER 1999 (MEURO)

MEASURE	FINAL APPROVED SPD FIGURES					FORECAST COMMITMENTS MADE AS AT 31 DECEMBER 1999									
	Total Eligible Expenditure figure (MEURO)	Total ERDF allocation (MEURO)	Total ESF allocation (MEURO)	Total Public sector co-finance figure (MEURO)	Total Private sector co-finance figure (MEURO)	Forecast Expenditure on ERDF Projects as at 31 December 1999 (MEURO)	Forecast Expenditure on ESF Projects as at 31 December 1999 (MEURO)	Forecast Expenditure on Approved projects as at 31 December 1999 as a % of agreed SPD figure	Total ERDF Commitments made as at 31 December 1999 (MEURO)	Total ESF Commitments made as at 31 December 1999 (MEURO)	Total Grant Commitments made as at 31 December 1999 as a % of SPD Allocation	Total level of Public sector co-finance as at 31 December 1999 (MEURO)	Total Public sector co-finance as at 31 December 1999 as a % of agreed SPD figure	Total level of Private sector co-finance as at 31 December 1999 (MEURO)	Total Private sector co-finance as at 31 December 1999 as a % of agreed SPD figure
Measure 1: Environment (ERDF)	6.637	3.126	0	3.126	0.385	6.049	0	91.14%	2.801	0	89.61%	3.248	103.90%	0	0.00%
Measure 2: Social and Economic Infrastructure (ERDF)	6.225	2.742	0	2.985	0.498	6.031	0	96.88%	2.400	0	87.52%	3.631	121.65%	0	0.00%
Measure 3: Business and Tourism Development (ERDF)	4.398	2.091	0	2.091	0.216	8.386	0	190.67%	1.844	0	88.20%	5.686	271.93%	0.855	396.03%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1.910	0.905	0	0.905	0.100	1.482	0	77.61%	0.713	0	78.79%	0.769	85.01%	0	0.00%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	6.106	0	2.689	3.286	0.131	0	6.890	112.83%	0	3.083	114.65%	3.807	115.85%	0	0.00%
Technical Assistance (ERDF)	0.158	0.079	0	0.079	0	0.079	0	49.98%	0.039	0	49.98%	0.039	49.98%	0	0.00%
PROGRAMME TOTALS	25.434	8.943	2.689	12.472	1.330	22.027	6.890	113.71%	7.798	3.083	93.06%	17.181	138.33%	0.855	64.93%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999
FORECAST COMMITMENTS MADE IN 2000 (£)

MEASURE	FINAL APPROVED SPD FIGURES					FORECAST COMMITMENTS MADE IN 2000									
	Total Eligible Expenditure figure (£)	Total ERDF allocation (£)	Total ESF allocation (£)	Total Public sector co-finance figure (£)	Total Private sector co-finance figure (£)	Forecast Expenditure on ERDF Projects in 2000 (£)	Forecast Expenditure on ESF Projects in 2000 (£)	Forecast Expenditure on Approved projects in 2000 as a % of agreed SPD figure	Total ERDF Commitments made in 2000 (£)	Total ESF Commitments made in 2000 (£)	Total Grant Commitments made in 2000 as a % of SPD Allocation	Total level of Public sector co-finance in 2000 (£)	Total Public sector co-finance in 2000 as a % of agreed SPD figure	Total level of Private sector co-finance in 2000 (£)	Total Private sector co-finance in 2000 as a % of agreed SPD figure
Measure 1: Environment (ERDF)	5,043,149	2,375,303	0	2,375,303	292,544	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Measure 2: Social and Economic Infrastructure (ERDF)	4,730,089	2,083,519	0	2,268,163	378,407	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Measure 3: Business and Tourism Development (ERDF)	3,341,837	1,588,854	0	1,588,854	164,128	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1,451,321	687,668	0	687,668	75,985	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	4,192,126	0	1,846,156	2,256,031	89,939	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Technical Assistance (ERDF)	120,057	60,028	0	60,028	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
PROGRAMME TOTALS	18,878,578	6,795,371	1,846,156	9,236,047	1,001,004	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999
FORECAST COMMITMENTS MADE IN 2000 (MEURO)

MEASURE	FINAL APPROVED SPD FIGURES					FORECAST COMMITMENTS MADE IN 2000									
	Total Eligible Expenditure figure (MEURO)	Total ERDF allocation (MEURO)	Total ESF allocation (MEURO)	Total Public sector co-finance figure (MEURO)	Total Private sector co-finance figure (MEURO)	Forecast Expenditure on ERDF Projects in 2000 (MEURO)	Forecast Expenditure on ESF Projects in 2000 (MEURO)	Forecast Expenditure on Approved projects in 2000 as a % of agreed SPD figure	Total ERDF Commitments made in 2000 (MEURO)	Total ESF Commitments made in 2000 (MEURO)	Total Grant Commitments made in 2000 as a % of SPD Allocation	Total level of Public sector co-finance in 2000 (MEURO)	Total Public sector co-finance in 2000 as a % of agreed SPD figure	Total level of Private sector co-finance in 2000 (MEURO)	Total Private sector co-finance in 2000 as a % of agreed SPD figure
Measure 1: Environment (ERDF)	6.637	3.126	0	3.126	0.385	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Measure 2: Social and Economic Infrastructure (ERDF)	6.225	2.742	0	2.985	0.498	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Measure 3: Business and Tourism Development (ERDF)	4.398	2.091	0	2.091	0.216	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1.910	0.905	0	0.905	0.100	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	6.106	0	2.689	3.286	0.131	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Technical Assistance (ERDF)	0.158	0.079	0	0.079	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
PROGRAMME TOTALS	25.434	8.943	2.689	12.472	1.330	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999
FORECAST COMMITMENTS MADE AS AT 31 DECEMBER 2000 (£)

MEASURE	FINAL APPROVED SPD FIGURES					FORECAST COMMITMENTS MADE AS AT 31 DECEMBER 2000									
	Total Eligible Expenditure figure (£)	Total ERDF allocation (£)	Total ESF allocation (£)	Total Public sector co-finance figure (£)	Total Private sector co-finance figure (£)	Forecast Expenditure on ERDF Projects as at 31 December 2000 (£)	Forecast Expenditure on ESF Projects as at 31 December 2000 (£)	Forecast Expenditure on Approved projects as at 31 December 2000 as a % of agreed SPD figure	Total ERDF Commitments made as at 31 December 2000 (£)	Total ESF Commitments made as at 31 December 2000 (£)	Total Grant Commitments made as at 31 December 2000 as a % of SPD Allocation	Total level of Public sector co-finance as at 31 December 2000 (£)	Total Public sector co-finance as at 31 December 2000 as a % of agreed SPD figure	Total level of Private sector co-finance as at 31 December 2000 (£)	Total Private sector co-finance as at 31 December 2000 as a % of agreed SPD figure
Measure 1: Environment (ERDF)	5,043,149	2,375,303	0	2,375,303	292,544	4,596,439	0	91.14%	2,128,550	0	89.61%	2,467,889	103.90%	0	0.00%
Measure 2: Social and Economic Infrastructure (ERDF)	4,730,089	2,083,519	0	2,268,163	378,407	4,582,724	0	96.88%	1,823,469	0	87.52%	2,759,255	121.65%	0	0.00%
Measure 3: Business and Tourism Development (ERDF)	3,341,837	1,588,854	0	1,588,854	164,128	6,371,874	0	190.67%	1,401,382	0	88.20%	4,320,492	271.93%	650,000	396.03%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1,451,321	687,668	0	687,668	75,985	1,126,416	0	77.61%	541,839	0	78.79%	584,577	85.01%	0	0.00%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	4,192,126	0	1,846,156	2,256,031	89,939	0	4,730,172	112.83%	0	2,116,537	114.65%	2,613,635	115.85%	0	0.00%
Technical Assistance (ERDF)	120,057	60,028	0	60,028	0	60,000	0	49.98%	30,000	0	49.98%	30,000	49.98%	0	0.00%
PROGRAMME TOTALS	18,878,578	6,795,371	1,846,156	9,236,047	1,001,004	16,737,453	4,730,172	113.71%	5,925,240	2,116,537	93.06%	12,775,848	138.33%	650,000	64.93%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999
FORECAST COMMITMENTS MADE AS AT 31 DECEMBER 2000 (MEURO)

MEASURE	FINAL APPROVED SPD FIGURES					FORECAST COMMITMENTS MADE AS AT 31 DECEMBER 2000									
	Total Eligible Expenditure figure (MEURO)	Total ERDF allocation (MEURO)	Total ESF allocation (MEURO)	Total Public sector co-finance figure (MEURO)	Total Private sector co-finance figure (MEURO)	Forecast Expenditure on ERDF Projects as at 31 December 2000 (MEURO)	Forecast Expenditure on ESF Projects as at 31 December 2000 (MEURO)	Forecast Expenditure on Approved projects as at 31 December 2000 as a % of agreed SPD figure	Total ERDF Commitments made as at 31 December 2000 (MEURO)	Total ESF Commitments made as at 31 December 2000 (MEURO)	Total Grant Commitments made as at 31 December 2000 as a % of SPD Allocation	Total level of Public sector co-finance as at 31 December 2000 (MEURO)	Total Public sector co-finance as at 31 December 2000 as a % of agreed SPD figure	Total level of Private sector co-finance as at 31 December 2000 (MEURO)	Total Private sector co-finance as at 31 December 2000 as a % of agreed SPD figure
Measure 1: Environment (ERDF)	6.637	3.126	0	3.126	0.385	6.049	0	91.14%	2.801	0	89.61%	3.248	103.90%	0	0.00%
Measure 2: Social and Economic Infrastructure (ERDF)	6.225	2.742	0	2.985	0.498	6.031	0	96.88%	2.400	0	87.52%	3.631	121.65%	0	0.00%
Measure 3: Business and Tourism Development (ERDF)	4.398	2.091	0	2.091	0.216	8.386	0	190.67%	1.844	0	88.20%	5.686	271.93%	0.855	396.03%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1.910	0.905	0	0.905	0.100	1.482	0	77.61%	0.713	0	78.79%	0.769	85.01%	0	0.00%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	6.106	0	2.689	3.286	0.131	0	6.890	112.83%	0	3.083	114.65%	3.807	115.85%	0	0.00%
Technical Assistance (ERDF)	0.158	0.079	0	0.079	0	0.079	0	49.98%	0.039	0	49.98%	0.039	49.98%	0	0.00%
PROGRAMME TOTALS	25.434	8.943	2.689	12.472	1.330	22.027	6.890	113.71%	7.798	3.083	93.06%	17.181	138.33%	0.855	64.93%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999
FORECAST COMMITMENTS MADE IN 2001 (£)

MEASURE	FINAL APPROVED SPD FIGURES					FORECAST COMMITMENTS MADE IN 2001									
	Total Eligible Expenditure figure (£)	Total ERDF allocation (£)	Total ESF allocation (£)	Total Public sector co-finance figure (£)	Total Private sector co-finance figure (£)	Forecast Expenditure on ERDF Projects in 2001 (£)	Forecast Expenditure on ESF Projects in 2001 (£)	Forecast Expenditure on Approved projects in 2001 as a % of agreed SPD figure	Total ERDF Commitments made in 2001 (£)	Total ESF Commitments made in 2001 (£)	Total Grant Commitments made in 2001 as a % of SPD Allocation	Total level of Public sector co-finance in 2001 (£)	Total Public sector co-finance in 2001 as a % of agreed SPD figure	Total level of Private sector co-finance in 2001 (£)	Total Private sector co-finance in 2001 as a % of agreed SPD figure
Measure 1: Environment (ERDF)	5,043,149	2,375,303	0	2,375,303	292,544	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Measure 2: Social and Economic Infrastructure (ERDF)	4,730,089	2,083,519	0	2,268,163	378,407	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Measure 3: Business and Tourism Development (ERDF)	3,341,837	1,588,854	0	1,588,854	164,128	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1,451,321	687,668	0	687,668	75,985	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	4,192,126	0	1,846,156	2,256,031	89,939	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Technical Assistance (ERDF)	120,057	60,028	0	60,028	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
PROGRAMME TOTALS	18,878,578	6,795,371	1,846,156	9,236,047	1,001,004	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999
FORECAST COMMITMENTS MADE IN 2001 (MEURO)

MEASURE	FINAL APPROVED SPD FIGURES					FORECAST COMMITMENTS MADE IN 2001									
	Total Eligible Expenditure figure (MEURO)	Total ERDF allocation (MEURO)	Total ESF allocation (MEURO)	Total Public sector co-finance figure (MEURO)	Total Private sector co-finance figure (MEURO)	Forecast Expenditure on ERDF Projects in 2001 (MEURO)	Forecast Expenditure on ESF Projects in 2001 (MEURO)	Forecast Expenditure on Approved projects in 2001 as a % of agreed SPD figure	Total ERDF Commitments made in 2001 (MEURO)	Total ESF Commitments made in 2001 (MEURO)	Total Grant Commitments made in 2001 as a % of SPD Allocation	Total level of Public sector co-finance in 2001 (MEURO)	Total Public sector co-finance in 2001 as a % of agreed SPD figure	Total level of Private sector co-finance in 2001 (MEURO)	Total Private sector co-finance in 2001 as a % of agreed SPD figure
Measure 1: Environment (ERDF)	6.637	3.126	0	3.126	0.385	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Measure 2: Social and Economic Infrastructure (ERDF)	6.225	2.742	0	2.985	0.498	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Measure 3: Business and Tourism Development (ERDF)	4.398	2.091	0	2.091	0.216	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1.910	0.905	0	0.905	0.100	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	6.106	0	2.689	3.286	0.131	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Technical Assistance (ERDF)	0.158	0.079	0	0.079	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
PROGRAMME TOTALS	25.434	8.943	2.689	12.472	1.330	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999
FORECAST COMMITMENTS MADE AS AT 31 DECEMBER 2001 (£)

MEASURE	FINAL APPROVED SPD FIGURES					FORECAST COMMITMENTS MADE AS AT 31 DECEMBER 2001									
	Total Eligible Expenditure figure (£)	Total ERDF allocation (£)	Total ESF allocation (£)	Total Public sector co-finance figure (£)	Total Private sector co-finance figure (£)	Forecast Expenditure on ERDF Projects as at 31 December 2001 (£)	Forecast Expenditure on ESF Projects as at 31 December 2001 (£)	Forecast Expenditure on Approved projects as at 31 December 2001 as a % of agreed SPD figure	Total ERDF Commitments made as at 31 December 2001 (£)	Total ESF Commitments made as at 31 December 2001 (£)	Total Grant Commitments made as at 31 December 2001 as a % of SPD Allocation	Total level of Public sector co-finance as at 31 December 2001 (£)	Total Public sector co-finance as at 31 December 2001 as a % of agreed SPD figure	Total level of Private sector co-finance as at 31 December 2001 (£)	Total Private sector co-finance as at 31 December 2001 as a % of agreed SPD figure
Measure 1: Environment (ERDF)	5,043,149	2,375,303	0	2,375,303	292,544	4,596,439	0	91.14%	2,128,550	0	89.61%	2,467,889	103.90%	0	0.00%
Measure 2: Social and Economic Infrastructure (ERDF)	4,730,089	2,083,519	0	2,268,163	378,407	4,582,724	0	96.88%	1,823,469	0	87.52%	2,759,255	121.65%	0	0.00%
Measure 3: Business and Tourism Development (ERDF)	3,341,837	1,588,854	0	1,588,854	164,128	6,371,874	0	190.67%	1,401,382	0	88.20%	4,320,492	271.93%	650,000	396.03%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1,451,321	687,668	0	687,668	75,985	1,126,416	0	77.61%	541,839	0	78.79%	584,577	85.01%	0	0.00%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	4,192,126	0	1,846,156	2,256,031	89,939	0	4,730,172	112.83%	0	2,116,537	114.65%	2,613,635	115.85%	0	0.00%
Technical Assistance (ERDF)	120,057	60,028	0	60,028	0	60,000	0	49.98%	30,000	0	49.98%	30,000	49.98%	0	0.00%
PROGRAMME TOTALS	18,878,578	6,795,371	1,846,156	9,236,047	1,001,004	16,737,453	4,730,172	113.71%	5,925,240	2,116,537	93.06%	12,775,848	138.33%	650,000	64.93%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999
FORECAST COMMITMENTS MADE AS AT 31 DECEMBER 2001 (MEURO)

MEASURE	FINAL APPROVED SPD FIGURES					FORECAST COMMITMENTS MADE AS AT 31 DECEMBER 2001									
	Total Eligible Expenditure figure (MEURO)	Total ERDF allocation (MEURO)	Total ESF allocation (MEURO)	Total Public sector co-finance figure (MEURO)	Total Private sector co-finance figure (MEURO)	Forecast Expenditure on ERDF Projects as at 31 December 2001 (MEURO)	Forecast Expenditure on ESF Projects as at 31 December 2001 (MEURO)	Forecast Expenditure on Approved projects as at 31 December 2001 as a % of agreed SPD figure	Total ERDF Commitments made as at 31 December 2001 (MEURO)	Total ESF Commitments made as at 31 December 2001 (MEURO)	Total Grant Commitments made as at 31 December 2001 as a % of SPD Allocation	Total level of Public sector co-finance as at 31 December 2001 (MEURO)	Total Public sector co-finance as at 31 December 2001 as a % of agreed SPD figure	Total level of Private sector co-finance as at 31 December 2001 (MEURO)	Total Private sector co-finance as at 31 December 2001 as a % of agreed SPD figure
Measure 1: Environment (ERDF)	6.637	3.126	0	3.126	0.385	6.049	0	91.14%	2.801	0	89.61%	3.248	103.90%	0	0.00%
Measure 2: Social and Economic Infrastructure (ERDF)	6.225	2.742	0	2.985	0.498	6.031	0	96.88%	2.400	0	87.52%	3.631	121.65%	0	0.00%
Measure 3: Business and Tourism Development (ERDF)	4.398	2.091	0	2.091	0.216	8.386	0	190.67%	1.844	0	88.20%	5.686	271.93%	0.855	396.03%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1.910	0.905	0	0.905	0.100	1.482	0	77.61%	0.713	0	78.79%	0.769	85.01%	0	0.00%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	6.106	0	2.689	3.286	0.131	0	6.890	112.83%	0	3.083	114.65%	3.807	115.85%	0	0.00%
Technical Assistance (ERDF)	0.158	0.079	0	0.079	0	0.079	0	49.98%	0.039	0	49.98%	0.039	49.98%	0	0.00%
PROGRAMME TOTALS	25.434	8.943	2.689	12.472	1.330	22.027	6.890	113.71%	7.798	3.083	93.06%	17.161	138.33%	0.855	64.93%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999
FORECAST COMMITMENTS MADE IN 2002 (£)

MEASURE	FINAL APPROVED SPD FIGURES					FORECAST COMMITMENTS MADE IN 2002									
	Total Eligible Expenditure figure (£)	Total ERDF allocation (£)	Total ESF allocation (£)	Total Public sector co-finance figure (£)	Total Private sector co-finance figure (£)	Forecast Expenditure on ERDF Projects in 2002 (£)	Forecast Expenditure on ESF Projects in 2002 (£)	Forecast Expenditure on Approved projects in 2002 as a % of agreed SPD figure	Total ERDF Commitments made in 2002 (£)	Total ESF Commitments made in 2002 (£)	Total Grant Commitments made in 2002 as a % of SPD Allocation	Total level of Public sector co-finance in 2002 (£)	Total Public sector co-finance in 2002 as a % of agreed SPD figure	Total level of Private sector co-finance in 2002 (£)	Total Private sector co-finance in 2002 as a % of agreed SPD figure
Measure 1: Environment (ERDF)	5,043,149	2,375,303	0	2,375,303	292,544	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Measure 2: Social and Economic Infrastructure (ERDF)	4,730,089	2,083,519	0	2,268,163	378,407	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Measure 3: Business and Tourism Development (ERDF)	3,341,837	1,588,854	0	1,588,854	164,128	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1,451,321	687,668	0	687,668	75,985	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	4,192,126	0	1,846,156	2,256,031	89,939	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Technical Assistance (ERDF)	120,057	60,028	0	60,028	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
PROGRAMME TOTALS	18,878,578	6,795,371	1,846,156	9,236,047	1,001,004	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999
FORECAST COMMITMENTS MADE IN 2002 (MEURO)

MEASURE	FINAL APPROVED SPD FIGURES					FORECAST COMMITMENTS MADE IN 2002									
	Total Eligible Expenditure figure (MEURO)	Total ERDF allocation (MEURO)	Total ESF allocation (MEURO)	Total Public sector co-finance figure (MEURO)	Total Private sector co-finance figure (MEURO)	Forecast Expenditure on ERDF Projects in 2002 (MEURO)	Forecast Expenditure on ESF Projects in 2002 (MEURO)	Forecast Expenditure on Approved projects in 2002 as a % of agreed SPD figure	Total ERDF Commitments made in 2002 (MEURO)	Total ESF Commitments made in 2002 (MEURO)	Total Grant Commitments made in 2002 as a % of SPD Allocation	Total level of Public sector co-finance in 2002 (MEURO)	Total Public sector co-finance in 2002 as a % of agreed SPD figure	Total level of Private sector co-finance in 2002 (MEURO)	Total Private sector co-finance in 2002 as a % of agreed SPD figure
Measure 1: Environment (ERDF)	6.637	3.126	0	3.126	0.385	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Measure 2: Social and Economic Infrastructure (ERDF)	6.225	2.742	0	2.985	0.498	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Measure 3: Business and Tourism Development (ERDF)	4.398	2.091	0	2.091	0.216	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1.910	0.905	0	0.905	0.100	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	6.106	0	2.689	3.286	0.131	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Technical Assistance (ERDF)	0.158	0.079	0	0.079	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
PROGRAMME TOTALS	25.434	8.943	2.689	12.472	1.330	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999
FINAL FORECAST COMMITMENTS MADE IN PROGRAMME (£)

MEASURE	FINAL APPROVED SPD FIGURES					FINAL LEVEL OF FORECAST COMMITMENTS									
	Total Eligible Expenditure figure (£)	Total ERDF allocation (£)	Total ESF allocation (£)	Total Public sector co-finance figure (£)	Total Private sector co-finance figure (£)	Final Forecast Expenditure on ERDF Projects (£)	Final Forecast Expenditure on ESF Projects (£)	Final Forecast Expenditure on Approved projects as a % of agreed SPD figure	Total ERDF Commitments made (£)	Total ESF Commitments made (£)	Total Grant Commitments made as a % of SPD Allocation	Total level of Public sector co-finance (£)	Total Public sector co-finance as a % of agreed SPD figure	Total level of Private sector co-finance (£)	Total Private sector co-finance as a % of agreed SPD figure
Measure 1: Environment (ERDF)	5,043,149	2,375,303	0	2,375,303	292,544	4,596,439	0	91.14%	2,128,550	0	89.61%	2,467,889	103.90%	0	0.00%
Measure 2: Social and Economic Infrastructure (ERDF)	4,730,089	2,083,519	0	2,268,163	378,407	4,582,724	0	96.88%	1,823,469	0	87.52%	2,759,255	121.65%	0	0.00%
Measure 3: Business and Tourism Development (ERDF)	3,341,837	1,588,854	0	1,588,854	164,128	6,371,874	0	190.67%	1,401,382	0	88.20%	4,320,492	271.93%	650,000	396.03%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1,451,321	687,668	0	687,668	75,985	1,126,416	0	77.61%	541,839	0	78.79%	584,577	85.01%	0	0.00%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	4,192,126	0	1,846,156	2,256,031	89,939	0	4,730,172	112.83%	0	2,116,537	114.65%	2,613,635	115.85%	0	0.00%
Technical Assistance (ERDF)	120,057	60,028	0	60,028	0	60,000	0	49.98%	30,000	0	49.98%	30,000	49.98%	0	0.00%
PROGRAMME TOTALS	18,878,578	6,795,371	1,846,156	9,236,047	1,001,004	16,737,453	4,730,172	113.71%	5,925,240	2,116,537	93.06%	12,775,848	138.33%	650,000	64.93%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999
FINAL FORECAST COMMITMENTS MADE IN PROGRAMME (MEURO)

MEASURE	FINAL APPROVED SPD FIGURES					FINAL LEVEL OF FORECAST COMMITMENTS									
	Total Eligible Expenditure figure (£)	Total ERDF allocation (£)	Total ESF allocation (£)	Total Public sector co-finance figure (£)	Total Private sector co-finance figure (£)	Final Forecast Expenditure on ERDF Projects (MEURO)	Final Forecast Expenditure on ESF Projects (MEURO)	Final Forecast Expenditure on Approved projects as a % of agreed SPD figure	Total ERDF Commitments made (MEURO)	Total ESF Commitments made (MEURO)	Total Grant Commitments made as a % of SPD Allocation	Total level of Public sector co-finance (MEURO)	Total Public sector co-finance as a % of agreed SPD figure	Total level of Private sector co-finance (MEURO)	Total Private sector co-finance as a % of agreed SPD figure
Measure 1: Environment (ERDF)	6.637	3.126	0	3.126	0.385	6.049	0	91.14%	2.801	0	89.61%	3.248	103.90%	0	0.00%
Measure 2: Social and Economic Infrastructure (ERDF)	6.225	2.742	0	2.985	0.498	6.031	0	96.88%	2.400	0	87.52%	3.631	121.65%	0	0.00%
Measure 3: Business and Tourism Development (ERDF)	4.398	2.091	0	2.091	0.216	8.386	0	190.67%	1.844	0	88.20%	5.686	271.93%	0.855	396.03%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1.910	0.905	0	0.905	0.100	1.482	0	77.61%	0.713	0	78.79%	0.769	85.01%	0	0.00%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	6.106	0	2.689	3.286	0.131	0	6.890	112.83%	0	3.083	114.65%	3.807	115.85%	0	0.00%
Technical Assistance (ERDF)	0.158	0.079	0	0.079	0	0.079	0	49.98%	0.039	0	49.98%	0.039	49.98%	0	0.00%
PROGRAMME TOTALS	25.434	8.943	2.689	12.472	1.330	22.027	6.890	113.71%	7.798	3.083	93.06%	17.181	138.33%	0.855	64.93%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EAST OF SCOTLAND RECHAR PROGRAMME 1994 – 1999

FINAL REPORT

ANNEX 6

SUMMARY TABLES OF DECLARED EXPENDITURE AND GRANT PAYMENTS MADE IN PROGRAMME



Europe and Scotland
Making it **work together**



Eastern Scotland RECHAR II Programme 1994 - 1999

ERDF Grant drawn down from the European Commission

Date Received	ECU	Exchange Rate	£
31 August 1995	3,998,500	1.2150	3,290,946.50
09 March 1998	473,000	1.5035	314,599.27
TOTAL	4,471,500		3,605,545.70

ESF Grant drawn down from the European Commission

Date Received	ECU	Exchange Rate	£
09 January 1996	993,830	1.183178	839,966.49
24 June 1997	592,817	1.425618	415,831.32
09 March 1998	504,098	1.5107931	333,664.35
27 January 2000	42,375	1.6062	26,382.24
TOTAL	2,133,120		1,615,844.30

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999
DECLARED EXPENDITURE AND GRANT PAYMENTS MADE IN 1995 (£)

MEASURE	FINAL APPROVED SPD FIGURES					DECLARED EXPENDITURE AND GRANT PAYMENTS MADE IN 1995									
	Total Eligible Expenditure figure (£)	Total ERDF allocation (£)	Total ESF allocation (£)	Total Public sector co-finance figure (£)	Total Private sector co-finance figure (£)	Declared Expenditure on ERDF Projects in 1995 (£)	Declared Expenditure on ESF Projects in 1995 (£)	Declared Expenditure on Approved projects in 1995 as a % of agreed SPD figure	Total ERDF Payments made in 1995 (£)	Total ESF Payments made in 1995 (£)	Total Grant Payments made in 1995 as a % of SPD Allocation	Total level of Public sector co-finance in 1995 (£)	Total Public sector co-finance in 1995 as a % of agreed SPD figure	Total level of Private sector co-finance in 1995 (£)	Total Private sector co-finance in 1995 as a % of agreed SPD figure
Measure 1: Environment (ERDF)	5,043,149	2,375,303	0	2,375,303	292,544	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Measure 2: Social and Economic Infrastructure (ERDF)	4,730,089	2,083,519	0	2,268,163	378,407	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Measure 3: Business and Tourism Development (ERDF)	3,341,837	1,588,854	0	1,588,854	164,128	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1,451,321	687,668	0	687,668	75,985	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	4,192,126	0	1,846,156	2,256,031	89,939	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Technical Assistance (ERDF)	120,057	60,028	0	60,028	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
PROGRAMME TOTALS	18,878,578	6,795,371	1,846,156	9,236,047	1,001,004	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999
DECLARED EXPENDITURE AND GRANT PAYMENTS MADE IN 1995 (MEURO)

MEASURE	FINAL APPROVED SPD FIGURES					DECLARED EXPENDITURE AND GRANT PAYMENTS MADE IN 1995									
	Total Eligible Expenditure figure (MEURO)	Total ERDF allocation (MEURO)	Total ESF allocation (MEURO)	Total Public sector co-finance figure (MEURO)	Total Private sector co-finance figure (MEURO)	Declared Expenditure on ERDF Projects in 1995 (MEURO)	Declared Expenditure on ESF Projects in 1995 (MEURO)	Declared Expenditure on Approved projects in 1995 as a % of agreed SPD figure	Total ERDF Payments made in 1995 (MEURO)	Total ESF Payments made in 1995 (MEURO)	Total Grant Payments made in 1995 as a % of SPD Allocation	Total level of Public sector co-finance in 1995 (MEURO)	Total Public sector co-finance in 1995 as a % of agreed SPD figure	Total level of Private sector co-finance in 1995 (MEURO)	Total Private sector co-finance in 1995 as a % of agreed SPD figure
Measure 1: Environment (ERDF)	6.637	3.126	0	3.126	0.385	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Measure 2: Social and Economic Infrastructure (ERDF)	6.225	2.742	0	2.985	0.498	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Measure 3: Business and Tourism Development (ERDF)	4.398	2.091	0	2.091	0.216	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1.910	0.905	0	0.905	0.100	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	6.106	0	2.689	3.286	0.131	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Technical Assistance (ERDF)	0.158	0.079	0	0.079	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
PROGRAMME TOTALS	25.434	8.943	2.689	12.472	1.330	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999

DECLARED EXPENDITURE AND GRANT PAYMENTS MADE AS AT 31 DECEMBER 1995 (£)

MEASURE	FINAL APPROVED SPD FIGURES					DECLARED EXPENDITURE AND GRANT PAYMENTS MADE AS AT 31 DECEMBER 1995									
	Total Eligible Expenditure figure (£)	Total ERDF allocation (£)	Total ESF allocation (£)	Total Public sector co-finance figure (£)	Total Private sector co-finance figure (£)	Declared Expenditure on ERDF Projects as at 31 December 1995 (£)	Declared Expenditure on ESF Projects as at 31 December 1995 (£)	Declared Expenditure on Approved projects as at 31 December 1995 as a % of agreed SPD figure	Total ERDF Payments made as at 31 December 1995 (£)	Total ESF Payments made as at 31 December 1995 (£)	Total Grant Payments made as at 31 December 1995 as a % of SPD Allocation	Total level of Public sector co-finance as at 31 December 1995 (£)	Total Public sector co-finance as at 31 December 1995 as a % of agreed SPD figure	Total level of Private sector co-finance as at 31 December 1995 (£)	Total Private sector co-finance as at 31 December 1995 as a % of agreed SPD figure
Measure 1: Environment (ERDF)	5,043,149	2,375,303	0	2,375,303	292,544	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Measure 2: Social and Economic Infrastructure (ERDF)	4,730,089	2,083,519	0	2,268,163	378,407	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Measure 3: Business and Tourism Development (ERDF)	3,341,837	1,588,854	0	1,588,854	164,128	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1,451,321	687,668	0	687,668	75,985	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	4,192,126	0	1,846,156	2,256,031	89,939	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Technical Assistance (ERDF)	120,057	60,028	0	60,028	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
PROGRAMME TOTALS	18,878,578	6,795,371	1,846,156	9,236,047	1,001,004	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999

DECLARED EXPENDITURE AND GRANT PAYMENTS MADE AS AT 31 DECEMBER 1995 (MEURO)

MEASURE	FINAL APPROVED SPD FIGURES					DECLARED EXPENDITURE AND GRANT PAYMENTS MADE AS AT 31 DECEMBER 1995									
	Total Eligible Expenditure figure (MEURO)	Total ERDF allocation (MEURO)	Total ESF allocation (MEURO)	Total Public sector co-finance figure (MEURO)	Total Private sector co-finance figure (MEURO)	Declared Expenditure on ERDF Projects as at 31 December 1995 (MEURO)	Declared Expenditure on ESF Projects as at 31 December 1995 (MEURO)	Declared Expenditure on Approved projects as at 31 December 1995 as a % of agreed SPD figure	Total ERDF Payments made as at 31 December 1995 (MEURO)	Total ESF Payments made as at 31 December 1995 (MEURO)	Total Grant Payments made as at 31 December 1995 as a % of SPD Allocation	Total level of Public sector co-finance as at 31 December 1995 (MEURO)	Total Public sector co-finance as at 31 December 1995 as a % of agreed SPD figure	Total level of Private sector co-finance as at 31 December 1995 (MEURO)	Total Private sector co-finance as at 31 December 1995 as a % of agreed SPD figure
Measure 1: Environment (ERDF)	6.637	3.126	0	3.126	0.385	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Measure 2: Social and Economic Infrastructure (ERDF)	6.225	2.742	0	2.985	0.498	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Measure 3: Business and Tourism Development (ERDF)	4.398	2.091	0	2.091	0.216	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1.910	0.905	0	0.905	0.100	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	6.106	0	2.689	3.286	0.131	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Technical Assistance (ERDF)	0.158	0.079	0	0.079	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
PROGRAMME TOTALS	25.434	8.943	2.689	12.472	1.330	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999
DECLARED EXPENDITURE AND GRANT PAYMENTS MADE IN 1996 (£)

MEASURE	FINAL APPROVED SPD FIGURES					DECLARED EXPENDITURE AND GRANT PAYMENTS MADE IN 1996									
	Total Eligible Expenditure figure (£)	Total ERDF allocation (£)	Total ESF allocation (£)	Total Public sector co-finance figure (£)	Total Private sector co-finance figure (£)	Declared Expenditure on ERDF Projects in 1996 (£)	Declared Expenditure on ESF Projects in 1996 (£)	Declared Expenditure on Approved projects in 1996 as a % of agreed SPD figure	Total ERDF Payments made in 1996 (£)	Total ESF Payments made in 1996 (£)	Total Grant Payments made in 1996 as a % of SPD Allocation	Total level of Public sector co-finance in 1996 (£)	Total Public sector co-finance in 1996 as a % of agreed SPD figure	Total level of Private sector co-finance in 1996 (£)	Total Private sector co-finance in 1996 as a % of agreed SPD figure
Measure 1: Environment (ERDF)	5,043,149	2,375,303	0	2,375,303	292,544	280,820	0	5.57%	140,410	0	5.91%	140,410	5.91%	0	0.00%
Measure 2: Social and Economic Infrastructure (ERDF)	4,730,089	2,083,519	0	2,268,163	378,407	524,511	0	11.09%	238,743	0	11.46%	285,768	12.60%	0	0.00%
Measure 3: Business and Tourism Development (ERDF)	3,341,837	1,588,854	0	1,588,854	164,128	10,458	0	0.31%	5,229	0	0.33%	5,229	0.33%	0	0.00%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1,451,321	687,668	0	687,668	75,985	59,947	0	4.13%	29,974	0	4.36%	29,973	4.36%	0	0.00%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	4,192,126	0	1,846,156	2,256,031	89,939	0	147,960	3.53%	0	146,148	7.92%	1,812	0.08%	0	0.00%
Technical Assistance (ERDF)	120,057	60,028	0	60,028	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
PROGRAMME TOTALS	18,878,578	6,795,371	1,846,156	9,236,047	1,001,004	875,736	147,960	5.42%	414,356	146,148	6.49%	463,192	5.02%	0	0.00%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999
DECLARED EXPENDITURE AND GRANT PAYMENTS MADE IN 1996 (MEURO)

MEASURE	FINAL APPROVED SPD FIGURES					DECLARED EXPENDITURE AND GRANT PAYMENTS MADE IN 1996									
	Total Eligible Expenditure figure (MEURO)	Total ERDF allocation (MEURO)	Total ESF allocation (MEURO)	Total Public sector co-finance figure (MEURO)	Total Private sector co-finance figure (MEURO)	Declared Expenditure on ERDF Projects in 1996 (MEURO)	Declared Expenditure on ESF Projects in 1996 (MEURO)	Declared Expenditure on Approved projects in 1996 as a % of agreed SPD figure	Total ERDF Payments made in 1996 (MEURO)	Total ESF Payments made in 1996 (MEURO)	Total Grant Payments made in 1996 as a % of SPD Allocation	Total level of Public sector co-finance in 1996 (MEURO)	Total Public sector co-finance in 1996 as a % of agreed SPD figure	Total level of Private sector co-finance in 1996 (MEURO)	Total Private sector co-finance in 1996 as a % of agreed SPD figure
Measure 1: Environment (ERDF)	6.637	3.126	0	3.126	0.385	0.370	0	5.57%	0.185	0	5.91%	0.185	5.91%	0	0.00%
Measure 2: Social and Economic Infrastructure (ERDF)	6.225	2.742	0	2.985	0.498	0.690	0	11.09%	0.314	0	11.46%	0.376	12.60%	0	0.00%
Measure 3: Business and Tourism Development (ERDF)	4.398	2.091	0	2.091	0.216	0.014	0	0.31%	0.007	0	0.33%	0.007	0.33%	0	0.00%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1.910	0.905	0	0.905	0.100	0.079	0	4.13%	0.039	0	4.36%	0.039	4.36%	0	0.00%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	6.106	0	2.689	3.286	0.131	0	0.216	3.53%	0	0.213	7.92%	0.003	0.08%	0	0.00%
Technical Assistance (ERDF)	0.158	0.079	0	0.079	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
PROGRAMME TOTALS	25.434	8.943	2.689	12.472	1.330	1.153	0.216	5.42%	0.545	0.213	6.49%	0.610	5.02%	0	0.00%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999

DECLARED EXPENDITURE AND GRANT PAYMENTS MADE AS AT 31 DECEMBER 1996 (£)

MEASURE	FINAL APPROVED SPD FIGURES					DECLARED EXPENDITURE AND GRANT PAYMENTS MADE AS AT 31 DECEMBER 1996									
	Total Eligible Expenditure figure (£)	Total ERDF allocation (£)	Total ESF allocation (£)	Total Public sector co-finance figure (£)	Total Private sector co-finance figure (£)	Declared Expenditure on ERDF Projects as at 31 December 1996 (£)	Declared Expenditure on ESF Projects as at 31 December 1996 (£)	Declared Expenditure on Approved projects as at 31 December 1996 as a % of agreed SPD figure	Total ERDF Payments made as at 31 December 1996 (£)	Total ESF Payments made as at 31 December 1996 (£)	Total Grant Payments made as at 31 December 1996 as a % of SPD Allocation	Total level of Public sector co-finance as at 31 December 1996 (£)	Total Public sector co-finance as at 31 December 1996 as a % of agreed SPD figure	Total level of Private sector co-finance as at 31 December 1996 (£)	Total Private sector co-finance as at 31 December 1996 as a % of agreed SPD figure
Measure 1: Environment (ERDF)	5,043,149	2,375,303	0	2,375,303	292,544	280,820	0	5.57%	140,410	0	5.91%	140,410	5.91%	0	0.00%
Measure 2: Social and Economic Infrastructure (ERDF)	4,730,089	2,083,519	0	2,268,163	378,407	524,511	0	11.09%	238,743	0	11.46%	285,768	12.60%	0	0.00%
Measure 3: Business and Tourism Development (ERDF)	3,341,837	1,588,854	0	1,588,854	164,128	10,458	0	0.31%	5,229	0	0.33%	5,229	0.33%	0	0.00%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1,451,321	687,668	0	687,668	75,985	59,947	0	4.13%	29,974	0	4.36%	29,973	4.36%	0	0.00%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	4,192,126	0	1,846,156	2,256,031	89,939	0	147,960	3.53%	0	146,148	7.92%	1,812	0.08%	0	0.00%
Technical Assistance (ERDF)	120,057	60,028	0	60,028	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
PROGRAMME TOTALS	18,878,578	6,795,371	1,846,156	9,236,047	1,001,004	875,736	147,960	5.42%	414,356	146,148	6.49%	463,192	5.02%	0	0.00%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999

DECLARED EXPENDITURE AND GRANT PAYMENTS MADE AS AT 31 DECEMBER 1996 (MEURO)

MEASURE	FINAL APPROVED SPD FIGURES					DECLARED EXPENDITURE AND GRANT PAYMENTS MADE AS AT 31 DECEMBER 1996									
	Total Eligible Expenditure figure (MEURO)	Total ERDF allocation (MEURO)	Total ESF allocation (MEURO)	Total Public sector co-finance figure (MEURO)	Total Private sector co-finance figure (MEURO)	Declared Expenditure on ERDF Projects as at 31 December 1996 (MEURO)	Declared Expenditure on ESF Projects as at 31 December 1996 (MEURO)	Declared Expenditure on Approved projects as at 31 December 1996 as a % of agreed SPD figure	Total ERDF Payments made as at 31 December 1996 (MEURO)	Total ESF Payments made as at 31 December 1996 (MEURO)	Total Grant Payments made as at 31 December 1996 as a % of SPD Allocation	Total level of Public sector co-finance as at 31 December 1996 (MEURO)	Total Public sector co-finance as at 31 December 1996 as a % of agreed SPD figure	Total level of Private sector co-finance as at 31 December 1996 (MEURO)	Total Private sector co-finance as at 31 December 1996 as a % of agreed SPD figure
Measure 1: Environment (ERDF)	6.637	3.126	0	3.126	0.385	0.370	0	5.57%	0.185	0	5.91%	0.185	5.91%	0	0.00%
Measure 2: Social and Economic Infrastructure (ERDF)	6.225	2.742	0	2.985	0.498	0.690	0	11.09%	0.314	0	11.46%	0.376	12.60%	0	0.00%
Measure 3: Business and Tourism Development (ERDF)	4.398	2.091	0	2.091	0.216	0.014	0	0.31%	0.007	0	0.33%	0.007	0.33%	0	0.00%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1.910	0.905	0	0.905	0.100	0.079	0	4.13%	0.039	0	4.36%	0.039	4.36%	0	0.00%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	6.106	0	2.689	3.286	0.131	0	0.216	3.53%	0	0.213	7.92%	0.003	0.08%	0	0.00%
Technical Assistance (ERDF)	0.158	0.079	0	0.079	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
PROGRAMME TOTALS	25.434	8.943	2.689	12.472	1.330	1.153	0.216	5.42%	0.545	0.213	6.49%	0.610	5.02%	0	0.00%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999
DECLARED EXPENDITURE AND GRANT PAYMENTS MADE IN 1997 (£)

MEASURE	FINAL APPROVED SPD FIGURES					DECLARED EXPENDITURE AND GRANT PAYMENTS MADE IN 1997									
	Total Eligible Expenditure figure (£)	Total ERDF allocation (£)	Total ESF allocation (£)	Total Public sector co-finance figure (£)	Total Private sector co-finance figure (£)	Declared Expenditure on ERDF Projects in 1997 (£)	Declared Expenditure on ESF Projects in 1997 (£)	Declared Expenditure on Approved projects in 1997 as a % of agreed SPD figure	Total ERDF Payments made in 1997 (£)	Total ESF Payments made in 1997 (£)	Total Grant Payments made in 1997 as a % of SPD Allocation	Total level of Public sector co-finance in 1997 (£)	Total Public sector co-finance in 1997 as a % of agreed SPD figure	Total level of Private sector co-finance in 1997 (£)	Total Private sector co-finance in 1997 as a % of agreed SPD figure
Measure 1: Environment (ERDF)	5,043,149	2,375,303	0	2,375,303	292,544	741,699	0	14.71%	370,850	0	15.61%	370,849	15.61%	0	0.00%
Measure 2: Social and Economic Infrastructure (ERDF)	4,730,089	2,083,519	0	2,268,163	378,407	338,005	0	7.15%	159,480	0	7.65%	178,525	7.87%	0	0.00%
Measure 3: Business and Tourism Development (ERDF)	3,341,837	1,588,854	0	1,588,854	164,128	170,246	0	5.09%	84,012	0	5.29%	86,234	5.43%	0	0.00%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1,451,321	687,668	0	687,668	75,985	196,845	0	13.56%	98,422	0	14.31%	98,423	14.31%	0	0.00%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	4,192,126	0	1,846,156	2,256,031	89,939	0	1,197,541	28.57%	0	658,315	35.66%	539,226	23.90%	0	0.00%
Technical Assistance (ERDF)	120,057	60,028	0	60,028	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
PROGRAMME TOTALS	18,878,578	6,795,371	1,846,156	9,236,047	1,001,004	1,446,795	1,197,541	14.01%	712,764	658,315	15.87%	1,273,257	13.79%	0	0.00%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999
DECLARED EXPENDITURE AND GRANT PAYMENTS MADE IN 1997 (MEURO)

MEASURE	FINAL APPROVED SPD FIGURES					DECLARED EXPENDITURE AND GRANT PAYMENTS MADE IN 1997									
	Total Eligible Expenditure figure (MEURO)	Total ERDF allocation (MEURO)	Total ESF allocation (MEURO)	Total Public sector co-finance figure (MEURO)	Total Private sector co-finance figure (MEURO)	Declared Expenditure on ERDF Projects in 1997 (MEURO)	Declared Expenditure on ESF Projects in 1997 (MEURO)	Declared Expenditure on Approved projects in 1997 as a % of agreed SPD figure	Total ERDF Payments made in 1997 (MEURO)	Total ESF Payments made in 1997 (MEURO)	Total Grant Payments made in 1997 as a % of SPD Allocation	Total level of Public sector co-finance in 1997 (MEURO)	Total Public sector co-finance in 1997 as a % of agreed SPD figure	Total level of Private sector co-finance in 1997 (MEURO)	Total Private sector co-finance in 1997 as a % of agreed SPD figure
Measure 1: Environment (ERDF)	6.637	3.126	0	3.126	0.385	0.976	0	14.71%	0.488	0	15.61%	0.488	15.61%	0	0.00%
Measure 2: Social and Economic Infrastructure (ERDF)	6.225	2.742	0	2.985	0.498	0.445	0	7.15%	0.210	0	7.65%	0.235	7.87%	0	0.00%
Measure 3: Business and Tourism Development (ERDF)	4.398	2.091	0	2.091	0.216	0.224	0	5.09%	0.111	0	5.29%	0.113	5.43%	0	0.00%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1.910	0.905	0	0.905	0.100	0.259	0	13.56%	0.130	0	14.31%	0.130	14.31%	0	0.00%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	6.106	0	2.689	3.286	0.131	0	1.744	28.57%	0	0.959	35.66%	0.785	23.90%	0	0.00%
Technical Assistance (ERDF)	0.158	0.079	0	0.079	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
PROGRAMME TOTALS	25.434	8.943	2.689	12.472	1.330	1.904	1.744	14.01%	0.938	0.959	15.87%	1.751	13.79%	0	0.00%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999

DECLARED EXPENDITURE AND GRANT PAYMENTS MADE AS AT 31 DECEMBER 1997 (£)

MEASURE	FINAL APPROVED SPD FIGURES					DECLARED EXPENDITURE AND GRANT PAYMENTS MADE AS AT 31 DECEMBER 1997									
	Total Eligible Expenditure figure (£)	Total ERDF allocation (£)	Total ESF allocation (£)	Total Public sector co-finance figure (£)	Total Private sector co-finance figure (£)	Declared Expenditure on ERDF Projects as at 31 December 1997 (£)	Declared Expenditure on ESF Projects as at 31 December 1997 (£)	Declared Expenditure on Approved projects as at 31 December 1997 as a % of agreed SPD figure	Total ERDF Payments made as at 31 December 1997 (£)	Total ESF Payments made as at 31 December 1997 (£)	Total Grant Payments made as at 31 December 1997 as a % of SPD Allocation	Total level of Public sector co-finance as at 31 December 1997 (£)	Total Public sector co-finance as at 31 December 1997 as a % of agreed SPD figure	Total level of Private sector co-finance as at 31 December 1997 (£)	Total Private sector co-finance as at 31 December 1997 as a % of agreed SPD figure
Measure 1: Environment (ERDF)	5,043,149	2,375,303	0	2,375,303	292,544	1,022,519	0	20.28%	511,260	0	21.52%	511,259	21.52%	0	0.00%
Measure 2: Social and Economic Infrastructure (ERDF)	4,730,089	2,083,519	0	2,268,163	378,407	862,516	0	18.23%	398,223	0	19.11%	464,293	20.47%	0	0.00%
Measure 3: Business and Tourism Development (ERDF)	3,341,837	1,588,854	0	1,588,854	164,128	180,704	0	5.41%	89,241	0	5.62%	91,463	5.76%	0	0.00%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1,451,321	687,668	0	687,668	75,985	256,792	0	17.69%	128,396	0	18.67%	128,396	18.67%	0	0.00%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	4,192,126	0	1,846,156	2,256,031	89,939	0	1,345,501	32.10%	0	804,463	43.58%	541,038	23.98%	0	0.00%
Technical Assistance (ERDF)	120,057	60,028	0	60,028	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
PROGRAMME TOTALS	18,878,578	6,795,371	1,846,156	9,236,047	1,001,004	2,322,531	1,345,501	19.43%	1,127,120	804,463	22.35%	1,736,449	18.80%	0	0.00%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999

DECLARED EXPENDITURE AND GRANT PAYMENTS MADE AS AT 31 DECEMBER 1997 (MEURO)

MEASURE	FINAL APPROVED SPD FIGURES					DECLARED EXPENDITURE AND GRANT PAYMENTS MADE AS AT 31 DECEMBER 1997									
	Total Eligible Expenditure figure (MEURO)	Total ERDF allocation (MEURO)	Total ESF allocation (MEURO)	Total Public sector co-finance figure (MEURO)	Total Private sector co-finance figure (MEURO)	Declared Expenditure on ERDF Projects as at 31 December 1997 (MEURO)	Declared Expenditure on ESF Projects as at 31 December 1997 (MEURO)	Declared Expenditure on Approved projects as at 31 December 1997 as a % of agreed SPD figure	Total ERDF Payments made as at 31 December 1997 (MEURO)	Total ESF Payments made as at 31 December 1997 (MEURO)	Total Grant Payments made as at 31 December 1997 as a % of SPD Allocation	Total level of Public sector co-finance as at 31 December 1997 (MEURO)	Total Public sector co-finance as at 31 December 1997 as a % of agreed SPD figure	Total level of Private sector co-finance as at 31 December 1997 (MEURO)	Total Private sector co-finance as at 31 December 1997 as a % of agreed SPD figure
Measure 1: Environment (ERDF)	6.637	3.126	0	3.126	0.385	1.346	0	20.28%	0.673	0	21.52%	0.673	21.52%	0	0.00%
Measure 2: Social and Economic Infrastructure (ERDF)	6.225	2.742	0	2.985	0.498	1.135	0	18.23%	0.524	0	19.11%	0.611	20.47%	0	0.00%
Measure 3: Business and Tourism Development (ERDF)	4.398	2.091	0	2.091	0.216	0.238	0	5.41%	0.117	0	5.62%	0.120	5.76%	0	0.00%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1.910	0.905	0	0.905	0.100	0.338	0	17.69%	0.169	0	18.67%	0.169	18.67%	0	0.00%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	6.106	0	2.689	3.286	0.131	0	1.960	32.10%	0	1.172	43.58%	0.788	23.98%	0	0.00%
Technical Assistance (ERDF)	0.158	0.079	0	0.079	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
PROGRAMME TOTALS	25.434	8.943	2.689	12.472	1.330	3.057	1.960	19.43%	1.483	1.172	22.35%	2.361	18.80%	0	0.00%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999
DECLARED EXPENDITURE AND GRANT PAYMENTS MADE IN 1998 (£)

MEASURE	FINAL APPROVED SPD FIGURES					DECLARED EXPENDITURE AND GRANT PAYMENTS MADE IN 1998									
	Total Eligible Expenditure figure (£)	Total ERDF allocation (£)	Total ESF allocation (£)	Total Public sector co-finance figure (£)	Total Private sector co-finance figure (£)	Declared Expenditure on ERDF Projects in 1998 (£)	Declared Expenditure on ESF Projects in 1998 (£)	Declared Expenditure on Approved projects in 1998 as a % of agreed SPD figure	Total ERDF Payments made in 1998 (£)	Total ESF Payments made in 1998 (£)	Total Grant Payments made in 1998 as a % of SPD Allocation	Total level of Public sector co-finance in 1998 (£)	Total Public sector co-finance in 1998 as a % of agreed SPD figure	Total level of Private sector co-finance in 1998 (£)	Total Private sector co-finance in 1998 as a % of agreed SPD figure
Measure 1: Environment (ERDF)	5,043,149	2,375,303	0	2,375,303	292,544	1,199,612	0	23.79%	550,416	0	23.17%	649,196	27.33%	0	0.00%
Measure 2: Social and Economic Infrastructure (ERDF)	4,730,089	2,083,519	0	2,268,163	378,407	945,434	0	19.99%	415,563	0	19.95%	529,871	23.36%	0	0.00%
Measure 3: Business and Tourism Development (ERDF)	3,341,837	1,588,854	0	1,588,854	164,128	76,248	0	2.28%	37,332	0	2.35%	38,916	2.45%	0	0.00%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1,451,321	687,668	0	687,668	75,985	368,580	0	25.40%	182,914	0	26.60%	185,666	27.00%	0	0.00%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	4,192,126	0	1,846,156	2,256,031	89,939	0	1,928,625	46.01%	0	559,334	30.30%	1,369,291	60.69%	0	0.00%
Technical Assistance (ERDF)	120,057	60,028	0	60,028	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
PROGRAMME TOTALS	18,878,578	6,795,371	1,846,156	9,236,047	1,001,004	2,589,874	1,928,625	23.93%	1,186,225	559,334	20.20%	2,772,940	30.02%	0	0.00%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999
DECLARED EXPENDITURE AND GRANT PAYMENTS MADE IN 1998 (MEURO)

MEASURE	FINAL APPROVED SPD FIGURES					DECLARED EXPENDITURE AND GRANT PAYMENTS MADE IN 1998									
	Total Eligible Expenditure figure (MEURO)	Total ERDF allocation (MEURO)	Total ESF allocation (MEURO)	Total Public sector co-finance figure (MEURO)	Total Private sector co-finance figure (MEURO)	Declared Expenditure on ERDF Projects in 1998 (MEURO)	Declared Expenditure on ESF Projects in 1998 (MEURO)	Declared Expenditure on Approved projects in 1998 as a % of agreed SPD figure	Total ERDF Payments made in 1998 (MEURO)	Total ESF Payments made in 1998 (MEURO)	Total Grant Payments made in 1998 as a % of SPD Allocation	Total level of Public sector co-finance in 1998 (MEURO)	Total Public sector co-finance in 1998 as a % of agreed SPD figure	Total level of Private sector co-finance in 1998 (MEURO)	Total Private sector co-finance in 1998 as a % of agreed SPD figure
Measure 1: Environment (ERDF)	6.637	3.126	0	3.126	0.385	1.579	0	23.79%	0.724	0	23.17%	0.854	27.33%	0	0.00%
Measure 2: Social and Economic Infrastructure (ERDF)	6.225	2.742	0	2.985	0.498	1.244	0	19.99%	0.547	0	19.95%	0.697	23.36%	0	0.00%
Measure 3: Business and Tourism Development (ERDF)	4.398	2.091	0	2.091	0.216	0.100	0	2.28%	0.049	0	2.35%	0.051	2.45%	0	0.00%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1.910	0.905	0	0.905	0.100	0.485	0	25.40%	0.241	0	26.60%	0.244	27.00%	0	0.00%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	6.106	0	2.689	3.286	0.131	0	2.809	46.01%	0	0.815	30.30%	1.994	60.69%	0	0.00%
Technical Assistance (ERDF)	0.158	0.079	0	0.079	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
PROGRAMME TOTALS	25.434	8.943	2.689	12.472	1.330	3.408	2.809	23.93%	1.561	0.815	20.20%	3.842	30.02%	0	0.00%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999

DECLARED EXPENDITURE AND GRANT PAYMENTS MADE AS AT 31 DECEMBER 1998 (£)

MEASURE	FINAL APPROVED SPD FIGURES					DECLARED EXPENDITURE AND GRANT PAYMENTS MADE AS AT 31 DECEMBER 1998									
	Total Eligible Expenditure figure (£)	Total ERDF allocation (£)	Total ESF allocation (£)	Total Public sector co-finance figure (£)	Total Private sector co-finance figure (£)	Declared Expenditure on ERDF Projects as at 31 December 1998 (£)	Declared Expenditure on ESF Projects as at 31 December 1998 (£)	Declared Expenditure on Approved projects as at 31 December 1998 as a % of agreed SPD figure	Total ERDF Payments made as at 31 December 1998 (£)	Total ESF Payments made as at 31 December 1998 (£)	Total Grant Payments made as at 31 December 1998 as a % of SPD Allocation	Total level of Public sector co-finance as at 31 December 1998 (£)	Total Public sector co-finance as at 31 December 1998 as a % of agreed SPD figure	Total level of Private sector co-finance as at 31 December 1998 (£)	Total Private sector co-finance as at 31 December 1998 as a % of agreed SPD figure
Measure 1: Environment (ERDF)	5,043,149	2,375,303	0	2,375,303	292,544	2,222,131	0	44.06%	1,061,676	0	44.70%	1,160,455	48.86%	0	0.00%
Measure 2: Social and Economic Infrastructure (ERDF)	4,730,089	2,083,519	0	2,268,163	378,407	1,807,950	0	38.22%	813,786	0	39.06%	994,164	43.83%	0	0.00%
Measure 3: Business and Tourism Development (ERDF)	3,341,837	1,588,854	0	1,588,854	164,128	256,952	0	7.69%	126,573	0	7.97%	130,379	8.21%	0	0.00%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1,451,321	687,668	0	687,668	75,985	625,372	0	43.09%	311,310	0	45.27%	314,062	45.67%	0	0.00%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	4,192,126	0	1,846,156	2,256,031	89,939	0	3,274,126	78.10%	0	1,363,797	73.87%	1,910,329	84.68%	0	0.00%
Technical Assistance (ERDF)	120,057	60,028	0	60,028	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
PROGRAMME TOTALS	18,878,578	6,795,371	1,846,156	9,236,047	1,001,004	4,912,405	3,274,126	43.36%	2,313,345	1,363,797	42.55%	4,509,389	48.82%	0	0.00%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999

DECLARED EXPENDITURE AND GRANT PAYMENTS MADE AS AT 31 DECEMBER 1998 (MEURO)

MEASURE	FINAL APPROVED SPD FIGURES					DECLARED EXPENDITURE AND GRANT PAYMENTS MADE AS AT 31 DECEMBER 1998									
	Total Eligible Expenditure figure (MEURO)	Total ERDF allocation (MEURO)	Total ESF allocation (MEURO)	Total Public sector co-finance figure (MEURO)	Total Private sector co-finance figure (MEURO)	Declared Expenditure on ERDF Projects as at 31 December 1998 (MEURO)	Declared Expenditure on ESF Projects as at 31 December 1998 (MEURO)	Declared Expenditure on Approved projects as at 31 December 1998 as a % of agreed SPD figure	Total ERDF Payments made as at 31 December 1998 (MEURO)	Total ESF Payments made as at 31 December 1998 (MEURO)	Total Grant Payments made as at 31 December 1998 as a % of SPD Allocation	Total level of Public sector co-finance as at 31 December 1998 (MEURO)	Total Public sector co-finance as at 31 December 1998 as a % of agreed SPD figure	Total level of Private sector co-finance as at 31 December 1998 (MEURO)	Total Private sector co-finance as at 31 December 1998 as a % of agreed SPD figure
Measure 1: Environment (ERDF)	6.637	3.126	0	3.126	0.365	2.924	0	44.06%	1.397	0	44.70%	1.527	48.86%	0	0.00%
Measure 2: Social and Economic Infrastructure (ERDF)	6.225	2.742	0	2.985	0.498	2.379	0	38.22%	1.071	0	39.06%	1.308	43.83%	0	0.00%
Measure 3: Business and Tourism Development (ERDF)	4.398	2.091	0	2.091	0.216	0.338	0	7.69%	0.167	0	7.97%	0.172	8.21%	0	0.00%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1.910	0.905	0	0.905	0.100	0.823	0	43.09%	0.410	0	45.27%	0.413	45.67%	0	0.00%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	6.106	0	2.689	3.286	0.131	0	4.769	78.10%	0	1.986	73.87%	2.782	84.68%	0	0.00%
Technical Assistance (ERDF)	0.158	0.079	0	0.079	0	0.000	0	0.00%	0.000	0	0.00%	0.000	0.00%	0	0.00%
PROGRAMME TOTALS	25.434	8.943	2.689	12.472	1.330	6.465	4.769	43.36%	3.044	1.986	42.55%	6.203	48.82%	0	0.00%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999
DECLARED EXPENDITURE AND GRANT PAYMENTS MADE IN 1999 (£)

MEASURE	FINAL APPROVED SPD FIGURES					DECLARED EXPENDITURE AND GRANT PAYMENTS MADE IN 1999									
	Total Eligible Expenditure figure (£)	Total ERDF allocation (£)	Total ESF allocation (£)	Total Public sector co-finance figure (£)	Total Private sector co-finance figure (£)	Declared Expenditure on ERDF Projects in 1999 (£)	Declared Expenditure on ESF Projects in 1999 (£)	Declared Expenditure on Approved projects in 1999 as a % of agreed SPD figure	Total ERDF Payments made in 1999 (£)	Total ESF Payments made in 1999 (£)	Total Grant Payments made in 1999 as a % of SPD Allocation	Total level of Public sector co-finance in 1999 (£)	Total Public sector co-finance in 1999 as a % of agreed SPD figure	Total level of Private sector co-finance in 1999 (£)	Total Private sector co-finance in 1999 as a % of agreed SPD figure
Measure 1: Environment (ERDF)	5,043,149	2,375,303	0	2,375,303	292,544	385,964	0	7.65%	192,982	0	8.12%	192,982	8.12%	0	0.00%
Measure 2: Social and Economic Infrastructure (ERDF)	4,730,089	2,083,519	0	2,268,163	378,407	1,917,221	0	40.53%	604,837	0	29.03%	1,312,384	57.86%	0	0.00%
Measure 3: Business and Tourism Development (ERDF)	3,341,837	1,588,854	0	1,588,854	164,128	4,366,053	0	130.65%	752,524	0	47.36%	3,613,529	227.43%	0	0.00%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1,451,321	687,668	0	687,668	75,985	64,954	0	4.48%	26,733	0	3.89%	38,221	5.56%	0	0.00%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	4,192,126	0	1,846,156	2,256,031	89,939	0	413,879	9.87%	0	187,016	10.13%	226,863	10.06%	0	0.00%
Technical Assistance (ERDF)	120,057	60,028	0	60,028	0	17,318	0	14.42%	8,659	0	14.42%	8,659	14.42%	0	0.00%
PROGRAMME TOTALS	18,878,578	6,795,371	1,846,156	9,236,047	1,001,004	6,751,510	413,879	37.96%	1,585,735	187,016	20.51%	5,392,638	58.39%	0	0.00%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999
DECLARED EXPENDITURE AND GRANT PAYMENTS MADE IN 1999 (MEURO)

MEASURE	FINAL APPROVED SPD FIGURES					DECLARED EXPENDITURE AND GRANT PAYMENTS MADE IN 1999									
	Total Eligible Expenditure figure (MEURO)	Total ERDF allocation (MEURO)	Total ESF allocation (MEURO)	Total Public sector co-finance figure (MEURO)	Total Private sector co-finance figure (MEURO)	Declared Expenditure on ERDF Projects in 1999 (MEURO)	Declared Expenditure on ESF Projects in 1999 (MEURO)	Declared Expenditure on Approved projects in 1999 as a % of agreed SPD figure	Total ERDF Payments made in 1999 (MEURO)	Total ESF Payments made in 1999 (MEURO)	Total Grant Payments made in 1999 as a % of SPD Allocation	Total level of Public sector co-finance in 1999 (MEURO)	Total Public sector co-finance in 1999 as a % of agreed SPD figure	Total level of Private sector co-finance in 1999 (MEURO)	Total Private sector co-finance in 1999 as a % of agreed SPD figure
Measure 1: Environment (ERDF)	6.637	3.126	0	3.126	0.385	0.508	0	7.65%	0.254	0	8.12%	0.254	8.12%	0	0.00%
Measure 2: Social and Economic Infrastructure (ERDF)	6.225	2.742	0	2.985	0.498	2.523	0	40.53%	0.796	0	29.03%	1.727	57.86%	0	0.00%
Measure 3: Business and Tourism Development (ERDF)	4.398	2.091	0	2.091	0.216	5.746	0	130.65%	0.990	0	47.36%	4.756	227.43%	0	0.00%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1.910	0.905	0	0.905	0.100	0.085	0	4.48%	0.035	0	3.89%	0.050	5.56%	0	0.00%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	6.106	0	2.689	3.286	0.131	0	0.603	9.87%	0	0.272	10.13%	0.330	10.06%	0	0.00%
Technical Assistance (ERDF)	0.158	0.079	0	0.079	0	0.023	0	14.42%	0.011	0	14.42%	0	14.42%	0	0.00%
PROGRAMME TOTALS	25.434	8.943	2.689	12.472	1.330	8.885	0.603	37.96%	2.087	0.272	20.51%	7.129	58.39%	0.000	0.00%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999

DECLARED EXPENDITURE AND GRANT PAYMENTS MADE AS AT 31 DECEMBER 1999 (£)

MEASURE	FINAL APPROVED SPD FIGURES					DECLARED EXPENDITURE AND GRANT PAYMENTS MADE AS AT 31 DECEMBER 1999									
	Total Eligible Expenditure figure (£)	Total ERDF allocation (£)	Total ESF allocation (£)	Total Public sector co-finance figure (£)	Total Private sector co-finance figure (£)	Declared Expenditure on ERDF Projects as at 31 December 1999 (£)	Declared Expenditure on ESF Projects as at 31 December 1999 (£)	Declared Expenditure on Approved projects as at 31 December 1999 as a % of agreed SPD figure	Total ERDF Payments made as at 31 December 1999 (£)	Total ESF Payments made as at 31 December 1999 (£)	Total Grant Payments made as at 31 December 1999 as a % of SPD Allocation	Total level of Public sector co-finance as at 31 December 1999 (£)	Total Public sector co-finance as at 31 December 1999 as a % of agreed SPD figure	Total level of Private sector co-finance as at 31 December 1999 (£)	Total Private sector co-finance as at 31 December 1999 as a % of agreed SPD figure
Measure 1: Environment (ERDF)	5,043,149	2,375,303	0	2,375,303	292,544	2,608,095	0	51.72%	1,254,658	0	52.82%	1,353,437	56.98%	0	0.00%
Measure 2: Social and Economic Infrastructure (ERDF)	4,730,089	2,083,519	0	2,268,163	378,407	3,725,171	0	78.75%	1,418,623	0	68.09%	2,306,548	101.69%	0	0.00%
Measure 3: Business and Tourism Development (ERDF)	3,341,837	1,588,854	0	1,588,854	164,128	4,623,005	0	138.34%	879,097	0	55.33%	3,743,908	235.64%	0	0.00%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1,451,321	687,668	0	687,668	75,985	690,326	0	47.57%	338,043	0	49.16%	352,283	51.23%	0	0.00%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	4,192,126	0	1,846,156	2,256,031	89,939	0	3,688,005	87.97%	0	1,550,813	84.00%	2,137,192	94.73%	0	0.00%
Technical Assistance (ERDF)	120,057	60,028	0	60,028	0	17,318	0	14.42%	8,659	0	14.42%	8,659	14.42%	0	0.00%
PROGRAMME TOTALS	18,878,578	6,795,371	1,846,156	9,236,047	1,001,004	11,663,915	3,688,005	81.32%	3,899,080	1,550,813	63.07%	9,902,027	107.21%	0	0.00%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999

DECLARED EXPENDITURE AND GRANT PAYMENTS MADE AS AT 31 DECEMBER 1999 (MEURO)

MEASURE	FINAL APPROVED SPD FIGURES					DECLARED EXPENDITURE AND GRANT PAYMENTS MADE AS AT 31 DECEMBER 1999									
	Total Eligible Expenditure figure (MEURO)	Total ERDF allocation (MEURO)	Total ESF allocation (MEURO)	Total Public sector co-finance figure (MEURO)	Total Private sector co-finance figure (MEURO)	Declared Expenditure on ERDF Projects as at 31 December 1999 (MEURO)	Declared Expenditure on ESF Projects as at 31 December 1999 (MEURO)	Declared Expenditure on Approved projects as at 31 December 1999 as a % of agreed SPD figure	Total ERDF Payments made as at 31 December 1999 (MEURO)	Total ESF Payments made as at 31 December 1999 (MEURO)	Total Grant Payments made as at 31 December 1999 as a % of SPD Allocation	Total level of Public sector co-finance as at 31 December 1999 (MEURO)	Total Public sector co-finance as at 31 December 1999 as a % of agreed SPD figure	Total level of Private sector co-finance as at 31 December 1999 (MEURO)	Total Private sector co-finance as at 31 December 1999 as a % of agreed SPD figure
Measure 1: Environment (ERDF)	6.637	3.126	0	3.126	0.385	3.432	0	51.72%	1.651	0	52.82%	1.781	56.98%	0	0.00%
Measure 2: Social and Economic Infrastructure (ERDF)	6.225	2.742	0	2.985	0.498	4.902	0	78.75%	1.867	0	68.09%	3.036	101.69%	0	0.00%
Measure 3: Business and Tourism Development (ERDF)	4.398	2.091	0	2.091	0.216	6.084	0	138.34%	1.157	0	55.33%	4.927	235.64%	0	0.00%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1.910	0.905	0	0.905	0.100	0.908	0	47.57%	0.445	0	49.16%	0.464	51.23%	0	0.00%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	6.106	0	2.689	3.286	0.131	0	5.372	87.97%	0	2.259	84.00%	3.113	94.73%	0	0.00%
Technical Assistance (ERDF)	0.158	0.079	0	0.079	0	0.023	0	14.42%	0.011	0	14.42%	0.011	14.42%	0	0.00%
PROGRAMME TOTALS	25.434	8.943	2.689	12.472	1.330	15.350	5.372	81.32%	5.131	2.259	63.07%	13.332	107.21%	0.000	0.00%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999
DECLARED EXPENDITURE AND GRANT PAYMENTS MADE IN 2000 (£)

MEASURE	FINAL APPROVED SPD FIGURES					DECLARED EXPENDITURE AND GRANT PAYMENTS MADE IN 2000									
	Total Eligible Expenditure figure (£)	Total ERDF allocation (£)	Total ESF allocation (£)	Total Public sector co-finance figure (£)	Total Private sector co-finance figure (£)	Declared Expenditure on ERDF Projects in 2000 (£)	Declared Expenditure on ESF Projects in 2000 (£)	Declared Expenditure on Approved projects in 2000 as a % of agreed SPD figure	Total ERDF Payments made in 2000 (£)	Total ESF Payments made in 2000 (£)	Total Grant Payments made in 2000 as a % of SPD Allocation	Total level of Public sector co-finance in 2000 (£)	Total Public sector co-finance in 2000 as a % of agreed SPD figure	Total level of Private sector co-finance in 2000 (£)	Total Private sector co-finance in 2000 as a % of agreed SPD figure
Measure 1: Environment (ERDF)	5,043,149	2,375,303	0	2,375,303	292,544	855,038	0	16.95%	370,978	0	15.62%	484,060	20.38%	0	0.00%
Measure 2: Social and Economic Infrastructure (ERDF)	4,730,089	2,083,519	0	2,268,163	378,407	602,842	0	12.74%	290,040	0	13.92%	312,802	13.79%	0	0.00%
Measure 3: Business and Tourism Development (ERDF)	3,341,837	1,588,854	0	1,588,854	164,128	979,628	0	29.31%	259,898	0	16.36%	378,384	23.81%	341,346	207.97%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1,451,321	687,668	0	687,668	75,985	122,857	0	8.47%	55,945	0	8.14%	66,912	9.73%	0	0.00%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	4,192,126	0	1,846,156	2,256,031	89,939	0	119,964	2.86%	0	108,959	5.90%	11,005	0.49%	0	0.00%
Technical Assistance (ERDF)	120,057	60,028	0	60,028	0	42,682	0	35.55%	21,341	0	35.55%	21,341	35.55%	0	0.00%
PROGRAMME TOTALS	18,878,578	6,795,371	1,846,156	9,236,047	1,001,004	2,603,047	119,964	14.42%	998,202	108,959	12.81%	1,274,504	13.80%	341,346	34.10%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999
DECLARED EXPENDITURE AND GRANT PAYMENTS MADE IN 2000 (MEURO)

MEASURE	FINAL APPROVED SPD FIGURES					DECLARED EXPENDITURE AND GRANT PAYMENTS MADE IN 2000									
	Total Eligible Expenditure figure (MEURO)	Total ERDF allocation (MEURO)	Total ESF allocation (MEURO)	Total Public sector co-finance figure (MEURO)	Total Private sector co-finance figure (MEURO)	Declared Expenditure on ERDF Projects in 2000 (MEURO)	Declared Expenditure on ESF Projects in 2000 (MEURO)	Declared Expenditure on Approved projects in 2000 as a % of agreed SPD figure	Total ERDF Payments made in 2000 (MEURO)	Total ESF Payments made in 2000 (MEURO)	Total Grant Payments made in 2000 as a % of SPD Allocation	Total level of Public sector co-finance in 2000 (MEURO)	Total Public sector co-finance in 2000 as a % of agreed SPD figure	Total level of Private sector co-finance in 2000 (MEURO)	Total Private sector co-finance in 2000 as a % of agreed SPD figure
Measure 1: Environment (ERDF)	6.637	3.126	0	3.126	0.385	1.125	0	16.95%	0.488	0	15.62%	0.637	20.38%	0	0.00%
Measure 2: Social and Economic Infrastructure (ERDF)	6.225	2.742	0	2.985	0.498	0.793	0	12.74%	0.382	0	13.92%	0.412	13.79%	0	0.00%
Measure 3: Business and Tourism Development (ERDF)	4.398	2.091	0	2.091	0.216	1.289	0	29.31%	0.342	0	16.36%	0.498	23.81%	0.449	207.97%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1.910	0.905	0	0.905	0.100	0.162	0	8.47%	0.074	0	8.14%	0.088	9.73%	0	0.00%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	6.106	0	2.689	3.286	0.131	0	0.175	2.86%	0	0.159	5.90%	0.016	0.49%	0	0.00%
Technical Assistance (ERDF)	0.158	0.079	0	0.079	0	0.056	0	35.55%	0.028	0	35.55%	0.028	35.55%	0	0.00%
PROGRAMME TOTALS	25.434	8.943	2.689	12.472	1.330	3.426	0.175	14.42%	1.314	0.159	12.81%	1.679	13.80%	0.449	34.10%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999

DECLARED EXPENDITURE AND GRANT PAYMENTS MADE AS AT 31 DECEMBER 2000 (£)

MEASURE	FINAL APPROVED SPD FIGURES					DECLARED EXPENDITURE AND GRANT PAYMENTS MADE AS AT 31 DECEMBER 2000									
	Total Eligible Expenditure figure (£)	Total ERDF allocation (£)	Total ESF allocation (£)	Total Public sector co-finance figure (£)	Total Private sector co-finance figure (£)	Declared Expenditure on ERDF Projects as at 31 December 2000 (£)	Declared Expenditure on ESF Projects as at 31 December 2000 (£)	Declared Expenditure on Approved projects as at 31 December 2000 as a % of agreed SPD figure	Total ERDF Payments made as at 31 December 2000 (£)	Total ESF Payments made as at 31 December 2000 (£)	Total Grant Payments made as at 31 December 2000 as a % of SPD Allocation	Total level of Public sector co-finance as at 31 December 2000 (£)	Total Public sector co-finance as at 31 December 2000 as a % of agreed SPD figure	Total level of Private sector co-finance as at 31 December 2000 (£)	Total Private sector co-finance as at 31 December 2000 as a % of agreed SPD figure
Measure 1: Environment (ERDF)	5,043,149	2,375,303	0	2,375,303	292,544	3,463,133	0	68.67%	1,625,636	0	68.44%	1,837,497	77.36%	0	0.00%
Measure 2: Social and Economic Infrastructure (ERDF)	4,730,089	2,083,519	0	2,268,163	378,407	4,328,013	0	91.50%	1,708,663	0	82.01%	2,619,350	115.48%	0	0.00%
Measure 3: Business and Tourism Development (ERDF)	3,341,837	1,588,854	0	1,588,854	164,128	5,602,633	0	167.65%	1,138,995	0	71.69%	4,122,292	259.45%	341,346	207.97%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1,451,321	687,668	0	687,668	75,985	813,183	0	56.03%	393,988	0	57.29%	419,195	60.96%	0	0.00%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	4,192,126	0	1,846,156	2,256,031	89,939	0	3,807,969	90.84%	0	1,659,772	89.90%	2,148,197	95.22%	0	0.00%
Technical Assistance (ERDF)	120,057	60,028	0	60,028	0	60,000	0	49.98%	30,000	0	49.98%	30,000	49.98%	0	0.00%
PROGRAMME TOTALS	18,878,578	6,795,371	1,846,156	9,236,047	1,001,004	14,266,962	3,807,969	95.74%	4,897,282	1,659,772	75.88%	11,176,531	121.01%	341,346	34.10%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999

DECLARED EXPENDITURE AND GRANT PAYMENTS MADE AS AT 31 DECEMBER 2000 (MEURO)

MEASURE	FINAL APPROVED SPD FIGURES					DECLARED EXPENDITURE AND GRANT PAYMENTS MADE AS AT 31 DECEMBER 2000									
	Total Eligible Expenditure figure (MEURO)	Total ERDF allocation (MEURO)	Total ESF allocation (MEURO)	Total Public sector co-finance figure (MEURO)	Total Private sector co-finance figure (MEURO)	Declared Expenditure on ERDF Projects as at 31 December 2000 (MEURO)	Declared Expenditure on ESF Projects as at 31 December 2000 (MEURO)	Declared Expenditure on Approved projects as at 31 December 2000 as a % of agreed SPD figure	Total ERDF Payments made as at 31 December 2000 (MEURO)	Total ESF Payments made as at 31 December 2000 (MEURO)	Total Grant Payments made as at 31 December 2000 as a % of SPD Allocation	Total level of Public sector co-finance as at 31 December 2000 (MEURO)	Total Public sector co-finance as at 31 December 2000 as a % of agreed SPD figure	Total level of Private sector co-finance as at 31 December 2000 (MEURO)	Total Private sector co-finance as at 31 December 2000 as a % of agreed SPD figure
Measure 1: Environment (ERDF)	6.637	3.126	0	3.126	0.385	4.558	0	68.67%	2.138	0	68.44%	2.418	77.36%	0	0.00%
Measure 2: Social and Economic Infrastructure (ERDF)	6.225	2.742	0	2.985	0.498	5.696	0	91.50%	2.248	0	82.01%	3.447	115.48%	0	0.00%
Measure 3: Business and Tourism Development (ERDF)	4.398	2.091	0	2.091	0.216	7.373	0	167.65%	1.499	0	71.69%	5.425	259.45%	0.449	207.97%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1.910	0.905	0	0.905	0.100	1.070	0	56.03%	0.519	0	57.29%	0.552	60.96%	0	0.00%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	6.106	0	2.689	3.286	0.131	0	5.546	90.84%	0	2.418	89.90%	3.129	95.22%	0	0.00%
Technical Assistance (ERDF)	0.158	0.079	0	0.079	0	0.079	0	49.98%	0.039	0	49.98%	0.039	49.98%	0	0.00%
PROGRAMME TOTALS	25.434	8.943	2.689	12.472	1.330	18.776	5.546	95.74%	6.445	2.418	75.88%	15.011	121.01%	0.449	34.10%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999
DECLARED EXPENDITURE AND GRANT PAYMENTS MADE IN 2001 (£)

MEASURE	FINAL APPROVED SPD FIGURES					DECLARED EXPENDITURE AND GRANT PAYMENTS MADE IN 2001									
	Total Eligible Expenditure figure (£)	Total ERDF allocation (£)	Total ESF allocation (£)	Total Public sector co-finance figure (£)	Total Private sector co-finance figure (£)	Declared Expenditure on ERDF Projects in 2001 (£)	Declared Expenditure on ESF Projects in 2001 (£)	Declared Expenditure on Approved projects in 2001 as a % of agreed SPD figure	Total ERDF Payments made in 2001 (£)	Total ESF Payments made in 2001 (£)	Total Grant Payments made in 2001 as a % of SPD Allocation	Total level of Public sector co-finance in 2001 (£)	Total Public sector co-finance in 2001 as a % of agreed SPD figure	Total level of Private sector co-finance in 2001 (£)	Total Private sector co-finance in 2001 as a % of agreed SPD figure
Measure 1: Environment (ERDF)	5,043,149	2,375,303	0	2,375,303	292,544	878,686	0	17.42%	377,281	0	15.88%	501,405	21.11%	0	0.00%
Measure 2: Social and Economic Infrastructure (ERDF)	4,730,089	2,083,519	0	2,268,163	378,407	77,721	0	1.64%	33,066	0	1.59%	44,655	1.97%	0	0.00%
Measure 3: Business and Tourism Development (ERDF)	3,341,837	1,588,854	0	1,588,854	164,128	258,583	0	7.74%	77,284	0	4.86%	47,440	2.99%	133,859	81.56%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1,451,321	687,668	0	687,668	75,985	12,000	0	0.83%	5,400	0	0.79%	6,600	0.96%	0	0.00%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	4,192,126	0	1,846,156	2,256,031	89,939	0	488,564	11.65%	0	108,072	5.85%	380,492	16.87%	0	0.00%
Technical Assistance (ERDF)	120,057	60,028	0	60,028	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
PROGRAMME TOTALS	18,878,578	6,795,371	1,846,156	9,236,047	1,001,004	1,226,990	488,564	9.09%	493,031	108,072	6.96%	980,592	10.62%	133,859	13.37%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999
DECLARED EXPENDITURE AND GRANT PAYMENTS MADE IN 2001 (MEURO)

MEASURE	FINAL APPROVED SPD FIGURES					DECLARED EXPENDITURE AND GRANT PAYMENTS MADE IN 2001									
	Total Eligible Expenditure figure (MEURO)	Total ERDF allocation (MEURO)	Total ESF allocation (MEURO)	Total Public sector co-finance figure (MEURO)	Total Private sector co-finance figure (MEURO)	Declared Expenditure on ERDF Projects in 2001 (MEURO)	Declared Expenditure on ESF Projects in 2001 (MEURO)	Declared Expenditure on Approved projects in 2001 as a % of agreed SPD figure	Total ERDF Payments made in 2001 (MEURO)	Total ESF Payments made in 2001 (MEURO)	Total Grant Payments made in 2001 as a % of SPD Allocation	Total level of Public sector co-finance in 2001 (MEURO)	Total Public sector co-finance in 2001 as a % of agreed SPD figure	Total level of Private sector co-finance in 2001 (MEURO)	Total Private sector co-finance in 2001 as a % of agreed SPD figure
Measure 1: Environment (ERDF)	6.637	3.126	0	3.126	0.385	1.156	0	17.42%	0.497	0	15.88%	0.660	21.11%	0	0.00%
Measure 2: Social and Economic Infrastructure (ERDF)	6.225	2.742	0	2.985	0.498	0.102	0	1.64%	0.044	0	1.59%	0.059	1.97%	0	0.00%
Measure 3: Business and Tourism Development (ERDF)	4.398	2.091	0	2.091	0.216	0.340	0	7.74%	0.102	0	4.86%	0.062	2.99%	0.176	81.56%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1.910	0.905	0	0.905	0.100	0.016	0	0.83%	0.007	0	0.79%	0.009	0.96%	0	0.00%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	6.106	0	2.689	3.286	0.131	0	0.712	11.65%	0	0.157	5.85%	0.554	16.87%	0	0.00%
Technical Assistance (ERDF)	0.158	0.079	0	0.079	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
PROGRAMME TOTALS	25.434	8.943	2.689	12.472	1.330	1.615	0.712	9.09%	0.649	0.157	6.96%	1.344	10.62%	0.176	13.37%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999

DECLARED EXPENDITURE AND GRANT PAYMENTS MADE AS AT 31 DECEMBER 2001 (£)

MEASURE	FINAL APPROVED SPD FIGURES					DECLARED EXPENDITURE AND GRANT PAYMENTS MADE AS AT 31 DECEMBER 2001									
	Total Eligible Expenditure figure (£)	Total ERDF allocation (£)	Total ESF allocation (£)	Total Public sector co-finance figure (£)	Total Private sector co-finance figure (£)	Declared Expenditure on ERDF Projects as at 31 December 2001 (£)	Declared Expenditure on ESF Projects as at 31 December 2001 (£)	Declared Expenditure on Approved projects as at 31 December 2001 as a % of agreed SPD figure	Total ERDF Payments made as at 31 December 2001 (£)	Total ESF Payments made as at 31 December 2001 (£)	Total Grant Payments made as at 31 December 2001 as a % of SPD Allocation	Total level of Public sector co-finance as at 31 December 2001 (£)	Total Public sector co-finance as at 31 December 2001 as a % of agreed SPD figure	Total level of Private sector co-finance as at 31 December 2001 (£)	Total Private sector co-finance as at 31 December 2001 as a % of agreed SPD figure
Measure 1: Environment (ERDF)	5,043,149	2,375,303	0	2,375,303	292,544	4,341,819	0	86.09%	2,002,917	0	84.32%	2,338,902	98.47%	0	0.00%
Measure 2: Social and Economic Infrastructure (ERDF)	4,730,089	2,083,519	0	2,268,163	378,407	4,405,734	0	93.14%	1,741,729	0	83.60%	2,664,005	117.45%	0	0.00%
Measure 3: Business and Tourism Development (ERDF)	3,341,837	1,588,854	0	1,588,854	164,128	5,861,216	0	175.39%	1,216,279	0	76.55%	4,169,732	262.44%	475,205	289.53%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1,451,321	687,668	0	687,668	75,985	825,183	0	56.86%	399,388	0	58.08%	425,795	61.92%	0	0.00%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	4,192,126	0	1,846,156	2,256,031	89,939	0	4,296,533	102.49%	0	1,767,844	95.76%	2,528,689	112.09%	0	0.00%
Technical Assistance (ERDF)	120,057	60,028	0	60,028	0	60,000	0	49.98%	30,000	0	49.98%	30,000	49.98%	0	0.00%
PROGRAMME TOTALS	18,878,578	6,795,371	1,846,156	9,236,047	1,001,004	15,493,952	4,296,533	104.83%	5,390,313	1,767,844	82.83%	12,157,123	131.63%	475,205	47.47%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999

DECLARED EXPENDITURE AND GRANT PAYMENTS MADE AS AT 31 DECEMBER 2001 (MEURO)

MEASURE	FINAL APPROVED SPD FIGURES					DECLARED EXPENDITURE AND GRANT PAYMENTS MADE AS AT 31 DECEMBER 2001									
	Total Eligible Expenditure figure (MEURO)	Total ERDF allocation (MEURO)	Total ESF allocation (MEURO)	Total Public sector co-finance figure (MEURO)	Total Private sector co-finance figure (MEURO)	Declared Expenditure on ERDF Projects as at 31 December 2001 (MEURO)	Declared Expenditure on ESF Projects as at 31 December 2001 (MEURO)	Declared Expenditure on Approved projects as at 31 December 2001 as a % of agreed SPD figure	Total ERDF Payments made as at 31 December 2001 (MEURO)	Total ESF Payments made as at 31 December 2001 (MEURO)	Total Grant Payments made as at 31 December 2001 as a % of SPD Allocation	Total level of Public sector co-finance as at 31 December 2001 (MEURO)	Total Public sector co-finance as at 31 December 2001 as a % of agreed SPD figure	Total level of Private sector co-finance as at 31 December 2001 (MEURO)	Total Private sector co-finance as at 31 December 2001 as a % of agreed SPD figure
Measure 1: Environment (ERDF)	6.637	3.126	0	3.126	0.385	5.714	0	86.09%	2.636	0	84.32%	3.078	98.47%	0	0.00%
Measure 2: Social and Economic Infrastructure (ERDF)	6.225	2.742	0	2.985	0.498	5.798	0	93.14%	2.292	0	83.60%	3.506	117.45%	0	0.00%
Measure 3: Business and Tourism Development (ERDF)	4.398	2.091	0	2.091	0.216	7.714	0	175.39%	1.601	0	76.55%	5.488	262.44%	0.625	289.53%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1.910	0.905	0	0.905	0.100	1.086	0	56.86%	0.526	0	58.08%	0.560	61.92%	0	0.00%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	6.106	0	2.689	3.286	0.131	0	6.258	102.49%	0	2.575	95.76%	3.683	112.09%	0	0.00%
Technical Assistance (ERDF)	0.158	0.079	0	0.079	0	0.079	0	49.98%	0.039	0	49.98%	0.039	49.98%	0	0.00%
PROGRAMME TOTALS	25.434	8.943	2.689	12.472	1.330	20.391	6.258	104.83%	7.094	2.575	82.83%	16.355	131.63%	0.625	47.47%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999
DECLARED EXPENDITURE AND GRANT PAYMENTS MADE IN 2002 (£)

MEASURE	FINAL APPROVED SPD FIGURES					DECLARED EXPENDITURE AND GRANT PAYMENTS MADE IN 2002									
	Total Eligible Expenditure figure (£)	Total ERDF allocation (£)	Total ESF allocation (£)	Total Public sector co-finance figure (£)	Total Private sector co-finance figure (£)	Declared Expenditure on ERDF Projects in 2002 (£)	Declared Expenditure on ESF Projects in 2002 (£)	Declared Expenditure on Approved projects in 2002 as a % of agreed SPD figure	Total ERDF Payments made in 2002 (£)	Total ESF Payments made in 2002 (£)	Total Grant Payments in 2002 made as a % of SPD Allocation	Total level of Public sector co-finance in 2002 (£)	Total Public sector co-finance in 2002 as a % of agreed SPD figure	Total level of Private sector co-finance in 2002 (£)	Total Private sector co-finance in 2002 as a % of agreed SPD figure
Measure 1: Environment (ERDF)	5,043,149	2,375,303	0	2,375,303	292,544	29,613	0	0.59%	13,931	0	0.59%	15,682	0.66%	0	0.00%
Measure 2: Social and Economic Infrastructure (ERDF)	4,730,089	2,083,519	0	2,268,163	378,407	5,378	0	0.11%	892	0	0.04%	4,486	0.20%	0	0.00%
Measure 3: Business and Tourism Development (ERDF)	3,341,837	1,588,854	0	1,588,854	164,128	352,530	0	10.55%	108,137	0	6.81%	69,598	4.38%	174,795	106.50%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1,451,321	687,668	0	687,668	75,985	180,408	0	12.43%	90,204	0	13.12%	90,204	13.12%	0	0.00%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	4,192,126	0	1,846,156	2,256,031	89,939	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Technical Assistance (ERDF)	120,057	60,028	0	60,028	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
PROGRAMME TOTALS	18,878,578	6,795,371	1,846,156	9,236,047	1,001,004	567,929	0	3.01%	213,164	0	2.47%	179,970	1.95%	174,795	17.46%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999
DECLARED EXPENDITURE AND GRANT PAYMENTS MADE IN 2002 (MEURO)

MEASURE	FINAL APPROVED SPD FIGURES					DECLARED EXPENDITURE AND GRANT PAYMENTS MADE IN 2002									
	Total Eligible Expenditure figure (MEURO)	Total ERDF allocation (MEURO)	Total ESF allocation (MEURO)	Total Public sector co-finance figure (MEURO)	Total Private sector co-finance figure (MEURO)	Declared Expenditure on ERDF Projects in 2002 (MEURO)	Declared Expenditure on ESF Projects in 2002 (MEURO)	Declared Expenditure on Approved projects in 2002 as a % of agreed SPD figure	Total ERDF Payments made in 2002 (MEURO)	Total ESF Payments made in 2002 (MEURO)	Total Grant Payments made in 2002 as a % of SPD Allocation	Total level of Public sector co-finance in 2002 (MEURO)	Total Public sector co-finance in 2002 as a % of agreed SPD figure	Total level of Private sector co-finance in 2002 (MEURO)	Total Private sector co-finance in 2002 as a % of agreed SPD figure
Measure 1: Environment (ERDF)	6.637	3.126	0	3.126	0.385	0.039	0	0.59%	0.018	0	0.59%	0.021	0.66%	0	0.00%
Measure 2: Social and Economic Infrastructure (ERDF)	6.225	2.742	0	2.985	0.498	0.007	0	0.11%	0.001	0	0.04%	0.006	0.20%	0	0.00%
Measure 3: Business and Tourism Development (ERDF)	4.398	2.091	0	2.091	0.216	0.464	0	10.55%	0.142	0	6.81%	0.092	4.38%	0.230	106.50%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1.910	0.905	0	0.905	0.100	0.237	0	12.43%	0.119	0	13.12%	0.119	13.12%	0	0.00%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	6.106	0	2.689	3.286	0.131	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Technical Assistance (ERDF)	0.158	0.079	0	0.079	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
PROGRAMME TOTALS	25.434	8.943	2.689	12.472	1.330	0.747	0	3.01%	0.281	0	2.47%	0.237	1.95%	0.230	17.46%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999

FINAL DECLARED EXPENDITURE AND GRANT PAYMENTS MADE IN PROGRAMME (£)

MEASURE	FINAL APPROVED SPD FIGURES					FINAL LEVEL OF DECLARED EXPENDITURE AND GRANT PAYMENTS									
	Total Eligible Expenditure figure (£)	Total ERDF allocation (£)	Total ESF allocation (£)	Total Public sector co-finance figure (£)	Total Private sector co-finance figure (£)	Final Declared Expenditure on ERDF Projects (£)	Final Declared Expenditure on ESF Projects (£)	Final Declared Expenditure on Approved projects as a % of agreed SPD figure	Total ERDF Payments made (£)	Total ESF Payments made (£)	Total Grant Payments made as a % of SPD Allocation	Total level of Public sector co-finance (£)	Total Public sector co-finance as a % of agreed SPD figure	Total level of Private sector co-finance (£)	Total Private sector co-finance as a % of agreed SPD figure
Measure 1: Environment (ERDF)	5,043,149	2,375,303	0	2,375,303	292,544	4,371,432	0	86.68%	2,016,848	0	84.91%	2,354,584	99.13%	0	0.00%
Measure 2: Social and Economic Infrastructure (ERDF)	4,730,089	2,083,519	0	2,268,163	378,407	4,411,112	0	93.26%	1,742,621	0	83.64%	2,668,491	117.65%	0	0.00%
Measure 3: Business and Tourism Development (ERDF)	3,341,837	1,588,854	0	1,588,854	164,128	6,213,746	0	185.94%	1,324,416	0	83.36%	4,239,330	266.82%	650,000	396.03%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1,451,321	687,668	0	687,668	75,985	1,005,591	0	69.29%	489,592	0	71.20%	515,999	75.04%	0	0.00%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	4,192,126	0	1,846,156	2,256,031	89,939	0	4,296,533	102.49%	0	1,767,844	95.76%	2,528,689	112.09%	0	0.00%
Technical Assistance (ERDF)	120,057	60,028	0	60,028	0	60,000	0	49.98%	30,000	0	49.98%	30,000	49.98%	0	0.00%
PROGRAMME TOTALS	18,878,578	6,795,371	1,846,156	9,236,047	1,001,004	16,061,881	4,296,533	107.84%	5,603,477	1,767,844	85.30%	12,337,093	133.58%	650,000	64.93%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999

FINAL DECLARED EXPENDITURE AND GRANT PAYMENTS MADE IN PROGRAMME (MEURO)

MEASURE	FINAL APPROVED SPD FIGURES					FINAL LEVEL OF DECLARED EXPENDITURE AND GRANT PAYMENTS									
	Total Eligible Expenditure figure (MEURO)	Total ERDF allocation (MEURO)	Total ESF allocation (MEURO)	Total Public sector co-finance figure (MEURO)	Total Private sector co-finance figure (MEURO)	Final Declared Expenditure on ERDF Projects (MEURO)	Final Declared Expenditure on ESF Projects (MEURO)	Final Declared Expenditure on Approved projects as a % of agreed SPD figure	Total ERDF Payments made (MEURO)	Total ESF Payments made (MEURO)	Total Grant Payments made as a % of SPD Allocation	Total level of Public sector co-finance (MEURO)	Total Public sector co-finance as a % of agreed SPD figure	Total level of Private sector co-finance (MEURO)	Total Private sector co-finance as a % of agreed SPD figure
Measure 1: Environment (ERDF)	6.637	3.126	0	3.126	0.385	5.753	0	86.68%	2.654	0	84.91%	3.099	99.13%	0	0.00%
Measure 2: Social and Economic Infrastructure (ERDF)	6.225	2.742	0	2.985	0.498	5.805	0	93.26%	2.293	0	83.64%	3.512	117.65%	0	0.00%
Measure 3: Business and Tourism Development (ERDF)	4.398	2.091	0	2.091	0.216	8.178	0	185.94%	1.743	0	83.36%	5.579	266.82%	0.855	396.03%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1.910	0.905	0	0.905	0.100	1.323	0	69.29%	0.644	0	71.20%	0.679	75.04%	0	0.00%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	6.106	0	2.689	3.286	0.131	0	6.258	102.49%	0	2.575	95.76%	3.683	112.09%	0	0.00%
Technical Assistance (ERDF)	0.158	0.079	0	0.079	0	0.079	0	49.98%	0.039	0	49.98%	0.039	49.98%	0	0.00%
PROGRAMME TOTALS	25.434	8.943	2.689	12.472	1.330	21.138	6.258	107.84%	7.374	2.575	85.30%	16.591	133.58%	0.855	64.93%

EAST OF SCOTLAND RECHAR PROGRAMME 1994 – 1999

FINAL REPORT

ANNEX 7

SUMMARY TABLES OF EXPENDITURE PROGRAMMED, COMMITTED AND PAID IN PROGRAMME



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EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999
COMPARATIVE SUMMARY POSITION FOR 1995 (£)

MEASURE	TOTAL EXPENDITURE					STRUCTURAL FUNDS				
	Total Eligible Expenditure figure in SPD (£)	Forecast Expenditure on Approved Projects in 1995 (£)	Forecast Expenditure on Approved projects in 1995 as a % of agreed SPD figure	Declared Expenditure on Approved projects in 1995 (£)	Declared Expenditure on Approved projects in 1995 as a % of agreed SPD figure	Total Structural Funds Allocation in SPD (£)	Total Grant Commitments made in 1995 (£)	Total Grant Commitments made in 1995 as a % of Structural Fund Allocation in SPD	Total Grant Payments made in 1995 (£)	Total Grant Payments made in 1995 as a % of Structural Fund Allocation in SPD
Measure 1: Environment (ERDF)	5,043,149	0	0.00%	0	0.00%	2,375,303	0	0.00%	0	0.00%
Measure 2: Social and Economic Infrastructure (ERDF)	4,730,089	0	0.00%	0	0.00%	2,083,519	0	0.00%	0	0.00%
Measure 3: Business and Tourism Development (ERDF)	3,341,837	0	0.00%	0	0.00%	1,588,854	0	0.00%	0	0.00%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1,451,321	0	0.00%	0	0.00%	687,668	0	0.00%	0	0.00%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	4,192,126	0	0.00%	0	0.00%	1,846,156	0	0.00%	0	0.00%
Technical Assistance (ERDF)	120,057	0	0.00%	0	0.00%	60,028	0	0.00%	0	0.00%
PROGRAMME TOTALS	18,878,578	0	0.00%	0	0.00%	8,641,527	0	0.00%	0	0.00%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999
COMPARATIVE SUMMARY POSITION FOR 1995 (MEURO)

MEASURE	TOTAL EXPENDITURE					STRUCTURAL FUNDS				
	Total Eligible Expenditure figure in SPD (MEURO)	Forecast Expenditure on Approved projects in 1995 (MEURO)	Forecast Expenditure on Approved projects in 1995 as a % of agreed SPD figure	Declared Expenditure on Approved projects in 1995 (MEURO)	Declared Expenditure on Approved projects in 1995 as a % of agreed SPD figure	Total Structural Funds Allocation in SPD (MEURO)	Total Grant Commitments made in 1995 (MEURO)	Total Grant Commitments made in 1995 as a % of Structural Fund Allocation in SPD	Total Grant Payments made in 1995 (MEURO)	Total Grant Payments made in 1995 as a % of Structural Fund Allocation in SPD
Measure 1: Environment (ERDF)	6.637	0	0.00%	0	0.00%	3.126	0	0.00%	0	0.00%
Measure 2: Social and Economic Infrastructure (ERDF)	6.225	0	0.00%	0	0.00%	2.742	0	0.00%	0	0.00%
Measure 3: Business and Tourism Development (ERDF)	4.398	0	0.00%	0	0.00%	2.091	0	0.00%	0	0.00%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1.910	0	0.00%	0	0.00%	0.905	0	0.00%	0	0.00%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	6.106	0	0.00%	0	0.00%	2.689	0	0.00%	0	0.00%
Technical Assistance (ERDF)	0.158	0	0.00%	0	0.00%	0.079	0	0.00%	0	0.00%
PROGRAMME TOTALS	25.434	0	0.00%	0	0.00%	11.632	0	0.00%	0	0.00%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page : and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999
CUMULATIVE COMPARATIVE SUMMARY POSITION AS AT 31 DECEMBER 1995 (£)

MEASURE	TOTAL EXPENDITURE					STRUCTURAL FUNDS				
	Total Eligible Expenditure figure in SPD (£)	Forecast Expenditure on Approved projects as at 31 December 1995 (£)	Forecast Expenditure on Approved projects as at 31 December 1995 as a % of agreed SPD figure	Declared Expenditure on Approved projects as at 31 December 1995 (£)	Declared Expenditure on Approved projects as at 31 December 1995 as a % of agreed SPD figure	Total Structural Funds Allocation in SPD (£)	Total Grant Commitments made as at 31 December 1995 (£)	Total Grant Commitments made as at 31 December 1995 as a % of Structural Fund Allocation in SPD	Total Grant Payments made as at 31 December 1995 (£)	Total Grant Payments made as at 31 December 1995 as a % of Structural Fund Allocation in SPD
Measure 1: Environment (ERDF)	5,043,149	0	0.00%	0	0.00%	2,375,303	0	0.00%	0	0.00%
Measure 2: Social and Economic Infrastructure (ERDF)	4,730,089	0	0.00%	0	0.00%	2,083,519	0	0.00%	0	0.00%
Measure 3: Business and Tourism Development (ERDF)	3,341,837	0	0.00%	0	0.00%	1,588,854	0	0.00%	0	0.00%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1,451,321	0	0.00%	0	0.00%	687,668	0	0.00%	0	0.00%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	4,192,126	0	0.00%	0	0.00%	1,846,156	0	0.00%	0	0.00%
Technical Assistance (ERDF)	120,057	0	0.00%	0	0.00%	60,028	0	0.00%	0	0.00%
PROGRAMME TOTALS	18,878,578	0	0.00%	0	0.00%	8,641,527	0	0.00%	0	0.00%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999
CUMULATIVE COMPARATIVE SUMMARY POSITION AS AT 31 DECEMBER 1995 (MEURO)

MEASURE	TOTAL EXPENDITURE					STRUCTURAL FUNDS				
	Total Eligible Expenditure figure in SPD (MEURO)	Forecast Expenditure on Approved projects as at 31 December 1995 (MEURO)	Forecast Expenditure on Approved projects as at 31 December 1995 as a % of agreed SPD figure	Declared Expenditure on Approved projects as at 31 December 1995 (MEURO)	Declared Expenditure on Approved projects as at 31 December 1995 as a % of agreed SPD figure	Total Structural Funds Allocation in SPD (MEURO)	Total Grant Commitments made as at 31 December 1995 (MEURO)	Total Grant Commitments made as at 31 December 1995 as a % of Structural Fund Allocation in SPD	Total Grant Payments made as at 31 December 1995 (MEURO)	Total Grant Payments made as at 31 December 1995 as a % of Structural Fund Allocation in SPD
Measure 1: Environment (ERDF)	6.637	0	0.00%	0	0.00%	3.126	0	0.00%	0	0.00%
Measure 2: Social and Economic Infrastructure (ERDF)	6.225	0	0.00%	0	0.00%	2.742	0	0.00%	0	0.00%
Measure 3: Business and Tourism Development (ERDF)	4.398	0	0.00%	0	0.00%	2.091	0	0.00%	0	0.00%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1.910	0	0.00%	0	0.00%	0.905	0	0.00%	0	0.00%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	6.106	0	0.00%	0	0.00%	2.689	0	0.00%	0	0.00%
Technical Assistance (ERDF)	0.158	0	0.00%	0	0.00%	0.079	0	0.00%	0	0.00%
PROGRAMME TOTALS	25.434	0	0.00%	0	0.00%	11.632	0	0.00%	0	0.00%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999
COMPARATIVE SUMMARY POSITION FOR 1996 (£)

MEASURE	TOTAL EXPENDITURE					STRUCTURAL FUNDS				
	Total Eligible Expenditure figure in SPD (£)	Forecast Expenditure on Approved Projects in 1996 (£)	Forecast Expenditure on Approved projects in 1996 as a % of agreed SPD figure	Declared Expenditure on Approved projects in 1996 (£)	Declared Expenditure on Approved projects in 1996 as a % of agreed SPD figure	Total Structural Funds Allocation in SPD (£)	Total Grant Commitments made in 1996 (£)	Total Grant Commitments made in 1996 as a % of Structural Fund Allocation in SPD	Total Grant Payments made in 1996 (£)	Total Grant Payments made in 1996 as a % of Structural Fund Allocation in SPD
Measure 1: Environment (ERDF)	5,043,149	2,670,114	52.95%	280,820	5.57%	2,375,303	1,285,667	54.13%	140,410	5.91%
Measure 2: Social and Economic Infrastructure (ERDF)	4,730,089	764,059	16.15%	524,511	11.09%	2,083,519	352,829	16.93%	238,743	11.46%
Measure 3: Business and Tourism Development (ERDF)	3,341,837	258,600	7.74%	10,458	0.31%	1,588,854	127,470	8.02%	5,229	0.33%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1,451,321	572,579	39.45%	59,947	4.13%	687,668	286,289	41.63%	29,974	4.36%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	4,192,126	3,513,343	83.81%	147,960	3.53%	1,846,156	1,573,891	85.25%	146,148	7.92%
Technical Assistance (ERDF)	120,057	0	0.00%	0	0.00%	60,028	0	0.00%	0	0.00%
PROGRAMME TOTALS	18,878,578	7,778,695	41.20%	1,023,696	5.42%	8,641,527	3,626,146	41.96%	560,504	6.49%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999
COMPARATIVE SUMMARY POSITION FOR 1996 (MEURO)

MEASURE	TOTAL EXPENDITURE					STRUCTURAL FUNDS				
	Total Eligible Expenditure figure in SPD (MEURO)	Forecast Expenditure on Approved projects in 1996 (MEURO)	Forecast Expenditure on Approved projects in 1996 as a % of agreed SPD figure	Declared Expenditure on Approved projects in 1996 (MEURO)	Declared Expenditure on Approved projects in 1996 as a % of agreed SPD figure	Total Structural Funds Allocation in SPD (MEURO)	Total Grant Commitments made in 1996 (MEURO)	Total Grant Commitments made in 1996 as a % of Structural Fund Allocation in SPD	Total Grant Payments made in 1996 (MEURO)	Total Grant Payments made in 1996 as a % of Structural Fund Allocation in SPD
Measure 1: Environment (ERDF)	6.637	3.514	52.95%	0.370	5.57%	3.126	1.692	54.13%	0.185	5.91%
Measure 2: Social and Economic Infrastructure (ERDF)	6.225	1.006	16.15%	0.690	11.09%	2.742	0.464	16.93%	0.314	11.46%
Measure 3: Business and Tourism Development (ERDF)	4.398	0.340	7.74%	0.014	0.31%	2.091	0.168	8.02%	0.007	0.33%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1.910	0.754	39.45%	0.079	4.13%	0.905	0.377	41.63%	0.039	4.36%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	6.106	5.117	83.81%	0.216	3.53%	2.689	2.292	85.25%	0.213	7.92%
Technical Assistance (ERDF)	0.158	0	0.00%	0	0.00%	0.079	0	0.00%	0	0.00%
PROGRAMME TOTALS	25.434	10.731	41.20%	1.368	5.42%	11.632	4.993	41.96%	0.758	6.49%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999
CUMULATIVE COMPARATIVE SUMMARY POSITION AS AT 31 DECEMBER 1996 (£)

MEASURE	TOTAL EXPENDITURE					STRUCTURAL FUNDS				
	Total Eligible Expenditure figure in SPD (£)	Forecast Expenditure on Approved projects as at 31 December 1996 (£)	Forecast Expenditure on Approved projects as at 31 December 1996 as a % of agreed SPD figure	Declared Expenditure on Approved projects as at 31 December 1996 (£)	Declared Expenditure on Approved projects as at 31 December 1996 as a % of agreed SPD figure	Total Structural Funds Allocation in SPD (£)	Total Grant Commitments made as at 31 December 1996 (£)	Total Grant Commitments made as at 31 December 1996 as a % of Structural Fund Allocation in SPD	Total Grant Payments made as at 31 December 1996 (£)	Total Grant Payments made as at 31 December 1996 as a % of Structural Fund Allocation in SPD
Measure 1: Environment (ERDF)	5,043,149	2,670,114	52.95%	280,820	5.57%	2,375,303	1,285,667	54.13%	140,410	5.91%
Measure 2: Social and Economic Infrastructure (ERDF)	4,730,089	764,059	16.15%	524,511	11.09%	2,083,519	352,829	16.93%	238,743	11.46%
Measure 3: Business and Tourism Development (ERDF)	3,341,837	258,600	7.74%	10,458	0.31%	1,588,854	127,470	8.02%	5,229	0.33%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1,451,321	572,579	39.45%	59,947	4.13%	687,668	286,289	41.63%	29,974	4.36%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	4,192,126	3,513,343	83.81%	147,960	3.53%	1,846,156	1,573,891	85.25%	146,148	7.92%
Technical Assistance (ERDF)	120,057	0	0.00%	0	0.00%	60,028	0	0.00%	0	0.00%
PROGRAMME TOTALS	18,878,578	7,778,695	41.20%	1,023,696	5.42%	8,641,527	3,626,146	41.96%	560,504	6.49%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999
CUMULATIVE COMPARATIVE SUMMARY POSITION AS AT 31 DECEMBER 1996 (MEURO)

MEASURE	TOTAL EXPENDITURE					STRUCTURAL FUNDS				
	Total Eligible Expenditure figure in SPD (MEURO)	Forecast Expenditure on Approved projects as at 31 December 1996 (MEURO)	Forecast Expenditure on Approved projects as at 31 December 1996 as a % of agreed SPD figure	Declared Expenditure on Approved projects as at 31 December 1996 (MEURO)	Declared Expenditure on Approved projects as at 31 December 1996 as a % of agreed SPD figure	Total Structural Funds Allocation in SPD (MEURO)	Total Grant Commitments made as at 31 December 1996 (MEURO)	Total Grant Commitments made as at 31 December 1996 as a % of Structural Fund Allocation in SPD	Total Grant Payments made as at 31 December 1996 (MEURO)	Total Grant Payments made as at 31 December 1996 as a % of Structural Fund Allocation in SPD
Measure 1: Environment (ERDF)	6.637	3.514	52.95%	0.370	5.57%	3.126	1.692	54.13%	0.185	5.91%
Measure 2: Social and Economic Infrastructure (ERDF)	6.225	1.006	16.15%	0.690	11.09%	2.742	0.464	16.93%	0.314	11.46%
Measure 3: Business and Tourism Development (ERDF)	4.398	0.340	7.74%	0.014	0.31%	2.091	0.168	8.02%	0.007	0.33%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1.910	0.754	39.45%	0.079	4.13%	0.905	0.377	41.63%	0.039	4.36%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	6.106	5.117	83.81%	0.216	3.53%	2.689	2.292	85.25%	0.213	7.92%
Technical Assistance (ERDF)	0.158	0	0.00%	0	0.00%	0.079	0	0.00%	0.000	0.00%
PROGRAMME TOTALS	25.434	10.731	41.20%	1.368	5.42%	11.632	4.993	41.96%	0.758	6.49%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999
COMPARATIVE SUMMARY POSITION FOR 1997 (£)

MEASURE	TOTAL EXPENDITURE					STRUCTURAL FUNDS				
	Total Eligible Expenditure figure in SPD (£)	Forecast Expenditure on Approved Projects in 1997 (£)	Forecast Expenditure on Approved projects in 1997 as a % of agreed SPD figure	Declared Expenditure on Approved projects in 1997 (£)	Declared Expenditure on Approved projects in 1997 as a % of agreed SPD figure	Total Structural Funds Allocation in SPD (£)	Total Grant Commitments made in 1997 (£)	Total Grant Commitments made in 1997 as a % of Structural Fund Allocation in SPD	Total Grant Payments made in 1997 (£)	Total Grant Payments made in 1997 as a % of Structural Fund Allocation in SPD
Measure 1: Environment (ERDF)	5,043,149	0	0.00%	741,699	14.71%	2,375,303	0	0.00%	370,850	15.61%
Measure 2: Social and Economic Infrastructure (ERDF)	4,730,089	2,741,035	57.95%	338,005	7.15%	2,083,519	1,037,987	49.82%	159,480	7.65%
Measure 3: Business and Tourism Development (ERDF)	3,341,837	154,024	4.61%	170,246	5.09%	1,588,854	74,412	4.68%	84,012	5.29%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1,451,321	50,958	3.51%	196,845	13.56%	687,668	25,479	3.71%	98,422	14.31%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	4,192,126	369,314	8.81%	1,197,541	28.57%	1,846,156	166,191	9.00%	658,315	35.66%
Technical Assistance (ERDF)	120,057	0	0.00%	0	0.00%	60,028	0	0.00%	0	0.00%
PROGRAMME TOTALS	18,878,578	3,315,331	17.56%	2,644,336	14.01%	8,641,527	1,304,069	15.09%	1,371,079	15.87%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999
COMPARATIVE SUMMARY POSITION FOR 1997 (MEURO)

MEASURE	TOTAL EXPENDITURE					STRUCTURAL FUNDS				
	Total Eligible Expenditure figure in SPD (MEURO)	Forecast Expenditure on Approved projects in 1997 (MEURO)	Forecast Expenditure on Approved projects in 1997 as a % of agreed SPD figure	Declared Expenditure on Approved projects in 1997 (MEURO)	Declared Expenditure on Approved projects in 1997 as a % of agreed SPD figure	Total Structural Funds Allocation in SPD (MEURO)	Total Grant Commitments made in 1997 (MEURO)	Total Grant Commitments made in 1997 as a % of Structural Fund Allocation in SPD	Total Grant Payments made in 1997 (MEURO)	Total Grant Payments made in 1997 as a % of Structural Fund Allocation in SPD
Measure 1: Environment (ERDF)	6.637	0	0.00%	0.976	14.71%	3.126	0	0.00%	0.488	15.61%
Measure 2: Social and Economic Infrastructure (ERDF)	6.225	3.607	57.95%	0.445	7.15%	2.742	1.366	49.82%	0.210	7.65%
Measure 3: Business and Tourism Development (ERDF)	4.398	0.203	4.61%	0.224	5.09%	2.091	0.098	4.68%	0.111	5.29%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1.910	0.067	3.51%	0.259	13.56%	0.905	0.034	3.71%	0.130	14.31%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	6.106	0.538	8.81%	1.744	28.57%	2.689	0.242	9.00%	0.959	35.66%
Technical Assistance (ERDF)	0.158	0	0.00%	0	0.00%	0.079	0	0.00%	0	0.00%
PROGRAMME TOTALS	25.434	4.415	17.56%	3.648	14.01%	11.632	1.740	15.09%	1.897	15.87%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999
CUMULATIVE COMPARATIVE SUMMARY POSITION AS AT 31 DECEMBER 1997 (£)

MEASURE	TOTAL EXPENDITURE					STRUCTURAL FUNDS				
	Total Eligible Expenditure figure in SPD (£)	Forecast Expenditure on Approved projects as at 31 December 1997 (£)	Forecast Expenditure on Approved projects as at 31 December 1997 as a % of agreed SPD figure	Declared Expenditure on Approved projects as at 31 December 1997 (£)	Declared Expenditure on Approved projects as at 31 December 1997 as a % of agreed SPD figure	Total Structural Funds Allocation in SPD (£)	Total Grant Commitments made as at 31 December 1997 (£)	Total Grant Commitments made as at 31 December 1997 as a % of Structural Fund Allocation in SPD	Total Grant Payments made as at 31 December 1997 (£)	Total Grant Payments made as at 31 December 1997 as a % of Structural Fund Allocation in SPD
Measure 1: Environment (ERDF)	5,043,149	2,670,114	52.95%	1,022,519	20.28%	2,375,303	1,285,667	54.13%	511,260	21.52%
Measure 2: Social and Economic Infrastructure (ERDF)	4,730,089	3,505,094	74.10%	862,516	18.23%	2,083,519	1,390,816	66.75%	398,223	19.11%
Measure 3: Business and Tourism Development (ERDF)	3,341,837	412,624	12.35%	180,704	5.41%	1,588,854	201,882	12.71%	89,241	5.62%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1,451,321	623,537	42.96%	256,792	17.69%	687,668	311,768	45.34%	128,396	18.67%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	4,192,126	3,882,657	92.62%	1,345,501	32.10%	1,846,156	1,740,082	94.25%	804,463	43.58%
Technical Assistance (ERDF)	120,057	0	0.00%	0	0.00%	60,028	0	0.00%	0	0.00%
PROGRAMME TOTALS	18,878,578	11,094,026	58.77%	3,668,032	19.43%	8,641,527	4,930,215	57.05%	1,931,583	22.35%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999
CUMULATIVE COMPARATIVE SUMMARY POSITION AS AT 31 DECEMBER 1997 (MEURO)

MEASURE	TOTAL EXPENDITURE					STRUCTURAL FUNDS				
	Total Eligible Expenditure figure in SPD (MEURO)	Forecast Expenditure on Approved projects as at 31 December 1997 (MEURO)	Forecast Expenditure on Approved projects as at 31 December 1997 as a % of agreed SPD figure	Declared Expenditure on Approved projects as at 31 December 1997 (MEURO)	Declared Expenditure on Approved projects as at 31 December 1997 as a % of agreed SPD figure	Total Structural Funds Allocation in SPD (MEURO)	Total Grant Commitments made as at 31 December 1997 (MEURO)	Total Grant Commitments made as at 31 December 1997 as a % of Structural Fund Allocation in SPD	Total Grant Payments made as at 31 December 1997 (MEURO)	Total Grant Payments made as at 31 December 1997 as a % of Structural Fund Allocation in SPD
Measure 1: Environment (ERDF)	6.637	3.514	52.95%	1.346	20.28%	3.126	1.692	54.13%	0.673	21.52%
Measure 2: Social and Economic Infrastructure (ERDF)	6.225	4.613	74.10%	1.135	18.23%	2.742	1.830	66.75%	0.524	19.11%
Measure 3: Business and Tourism Development (ERDF)	4.398	0.543	12.35%	0.238	5.41%	2.091	0.266	12.71%	0.117	5.62%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1.910	0.821	42.96%	0.338	17.69%	0.905	0.410	45.34%	0.169	18.67%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	6.106	5.655	92.62%	1.960	32.10%	2.689	2.534	94.25%	1.172	43.58%
Technical Assistance (ERDF)	0.158	0	0.00%	0	0.00%	0.079	0	0.00%	0	0.00%
PROGRAMME TOTALS	25.434	15.146	58.77%	5.016	19.43%	11.632	6.733	57.05%	2.655	22.35%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999
COMPARATIVE SUMMARY POSITION FOR 1998 (£)

MEASURE	TOTAL EXPENDITURE					STRUCTURAL FUNDS				
	Total Eligible Expenditure figure in SPD (£)	Forecast Expenditure on Approved Projects in 1998 (£)	Forecast Expenditure on Approved projects in 1998 as a % of agreed SPD figure	Declared Expenditure on Approved projects in 1998 (£)	Declared Expenditure on Approved projects in 1998 as a % of agreed SPD figure	Total Structural Funds Allocation in SPD (£)	Total Grant Commitments made in 1998 (£)	Total Grant Commitments made in 1998 as a % of Structural Fund Allocation in SPD	Total Grant Payments made in 1998 (£)	Total Grant Payments made in 1998 as a % of Structural Fund Allocation in SPD
Measure 1: Environment (ERDF)	5,043,149	904,000	17.93%	1,199,612	23.79%	2,375,303	452,000	19.03%	550,416	23.17%
Measure 2: Social and Economic Infrastructure (ERDF)	4,730,089	627,691	13.27%	945,434	19.99%	2,083,519	207,684	9.97%	415,563	19.95%
Measure 3: Business and Tourism Development (ERDF)	3,341,837	4,577,191	136.97%	76,248	2.28%	1,588,854	809,500	50.95%	37,332	2.35%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1,451,321	382,232	26.34%	368,580	25.40%	687,668	175,780	25.56%	182,914	26.60%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	4,192,126	339,281	8.09%	1,928,625	46.01%	1,846,156	147,751	8.00%	559,334	30.30%
Technical Assistance (ERDF)	120,057	60,000	49.98%	0	0.00%	60,028	30,000	49.98%	0	0.00%
PROGRAMME TOTALS	18,878,578	6,890,395	36.50%	4,518,499	23.93%	8,641,527	1,822,715	21.09%	1,745,559	20.20%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999
COMPARATIVE SUMMARY POSITION FOR 1998 (MEURO)

MEASURE	TOTAL EXPENDITURE					STRUCTURAL FUNDS				
	Total Eligible Expenditure figure in SPD (MEURO)	Forecast Expenditure on Approved projects in 1998 (MEURO)	Forecast Expenditure on Approved projects in 1998 as a % of agreed SPD figure	Declared Expenditure on Approved projects in 1998 (MEURO)	Declared Expenditure on Approved projects in 1998 as a % of agreed SPD figure	Total Structural Funds Allocation in SPD (MEURO)	Total Grant Commitments made in 1998 (MEURO)	Total Grant Commitments made in 1998 as a % of Structural Fund Allocation in SPD	Total Grant Payments made in 1998 (MEURO)	Total Grant Payments made in 1998 as a % of Structural Fund Allocation in SPD
Measure 1: Environment (ERDF)	6.637	1.190	17.93%	1.579	23.79%	3.126	0.595	19.03%	0.724	23.17%
Measure 2: Social and Economic Infrastructure (ERDF)	6.225	0.826	13.27%	1.244	19.99%	2.742	0.273	9.97%	0.547	19.95%
Measure 3: Business and Tourism Development (ERDF)	4.398	6.024	136.97%	0.100	2.28%	2.091	1.065	50.95%	0.049	2.35%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1.910	0.503	26.34%	0.485	25.40%	0.905	0.231	25.56%	0.241	26.60%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	6.106	0.494	8.09%	2.809	46.01%	2.689	0.215	8.00%	0.815	30.30%
Technical Assistance (ERDF)	0.158	0.079	49.98%	0	0.00%	0.079	0.039	49.98%	0	0.00%
PROGRAMME TOTALS	25.434	9.116	36.50%	6.218	23.93%	11.632	2.420	21.09%	2.376	20.20%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999
CUMULATIVE COMPARATIVE SUMMARY POSITION AS AT 31 DECEMBER 1998 (£)

MEASURE	TOTAL EXPENDITURE					STRUCTURAL FUNDS				
	Total Eligible Expenditure figure in SPD (£)	Forecast Expenditure on Approved projects as at 31 December 1998 (£)	Forecast Expenditure on Approved projects as at 31 December 1998 as a % of agreed SPD figure	Declared Expenditure on Approved projects as at 31 December 1998 (£)	Declared Expenditure on Approved projects as at 31 December 1998 as a % of agreed SPD figure	Total Structural Funds Allocation in SPD (£)	Total Grant Commitments made as at 31 December 1998 (£)	Total Grant Commitments made as at 31 December 1998 as a % of Structural Fund Allocation in SPD	Total Grant Payments made as at 31 December 1998 (£)	Total Grant Payments made as at 31 December 1998 as a % of Structural Fund Allocation in SPD
Measure 1: Environment (ERDF)	5,043,149	3,574,114	70.87%	2,222,131	44.06%	2,375,303	1,737,667	73.16%	1,061,676	44.70%
Measure 2: Social and Economic Infrastructure (ERDF)	4,730,089	4,132,785	87.37%	1,807,950	38.22%	2,083,519	1,598,500	76.72%	813,786	39.06%
Measure 3: Business and Tourism Development (ERDF)	3,341,837	4,989,815	149.31%	256,952	7.69%	1,588,854	1,011,382	63.65%	126,573	7.97%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1,451,321	1,005,769	69.30%	625,372	43.09%	687,668	487,548	70.90%	311,310	45.27%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	4,192,126	4,221,938	100.71%	3,274,126	78.10%	1,846,156	1,887,833	102.26%	1,363,797	73.87%
Technical Assistance (ERDF)	120,057	60,000	49.98%	0	0.00%	60,028	30,000	49.98%	0	0.00%
PROGRAMME TOTALS	18,878,578	17,984,421	95.26%	8,186,531	43.36%	8,641,527	6,752,930	78.15%	3,677,142	42.55%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999
CUMULATIVE COMPARATIVE SUMMARY POSITION AS AT 31 DECEMBER 1998 (MEURO)

MEASURE	TOTAL EXPENDITURE					STRUCTURAL FUNDS				
	Total Eligible Expenditure figure in SPD (MEURO)	Forecast Expenditure on Approved projects as at 31 December 1998 (MEURO)	Forecast Expenditure on Approved projects as at 31 December 1998 as a % of agreed SPD figure	Declared Expenditure on Approved projects as at 31 December 1998 (MEURO)	Declared Expenditure on Approved projects as at 31 December 1998 as a % of agreed SPD figure	Total Structural Funds Allocation in SPD (MEURO)	Total Grant Commitments made as at 31 December 1998 (MEURO)	Total Grant Commitments made as at 31 December 1998 as a % of Structural Fund Allocation in SPD	Total Grant Payments made as at 31 December 1998 (MEURO)	Total Grant Payments made as at 31 December 1998 as a % of Structural Fund Allocation in SPD
Measure 1: Environment (ERDF)	6.637	4.704	70.87%	2.924	44.06%	3.126	2.287	73.16%	1.397	44.70%
Measure 2: Social and Economic Infrastructure (ERDF)	6.225	5.439	87.37%	2.379	38.22%	2.742	2.104	76.72%	1.071	39.06%
Measure 3: Business and Tourism Development (ERDF)	4.398	6.567	149.31%	0.338	7.69%	2.091	1.331	63.65%	0.167	7.97%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1.910	1.324	69.30%	0.823	43.09%	0.905	0.642	70.90%	0.410	45.27%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	6.106	6.149	100.71%	4.769	78.10%	2.689	2.750	102.26%	1.986	73.87%
Technical Assistance (ERDF)	0.158	0.079	49.98%	0	0.00%	0.079	0.039	49.98%	0	0.00%
PROGRAMME TOTALS	25.434	24.261	95.26%	11.234	43.36%	11.632	9.152	78.15%	5.031	42.55%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999
COMPARATIVE SUMMARY POSITION FOR 1999 (£)

MEASURE	TOTAL EXPENDITURE					STRUCTURAL FUNDS				
	Total Eligible Expenditure figure in SPD (£)	Forecast Expenditure on Approved Projects in 1999 (£)	Forecast Expenditure on Approved projects in 1999 as a % of agreed SPD figure	Declared Expenditure on Approved projects in 1999 (£)	Declared Expenditure on Approved projects in 1999 as a % of agreed SPD figure	Total Structural Funds Allocation in SPD (£)	Total Grant Commitments made in 1999 (£)	Total Grant Commitments made in 1999 as a % of Structural Fund Allocation in SPD	Total Grant Payments made in 1999 (£)	Total Grant Payments made in 1999 as a % of Structural Fund Allocation in SPD
Measure 1: Environment (ERDF)	5,043,149	1,022,325	20.27%	385,964	7.65%	2,375,303	390,883	16.46%	192,982	8.12%
Measure 2: Social and Economic Infrastructure (ERDF)	4,730,089	449,939	9.51%	1,917,221	40.53%	2,083,519	224,969	10.80%	604,837	29.03%
Measure 3: Business and Tourism Development (ERDF)	3,341,837	1,382,059	41.36%	4,366,053	130.65%	1,588,854	390,000	24.55%	752,524	47.36%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1,451,321	120,647	8.31%	64,954	4.48%	687,668	54,291	7.89%	26,733	3.89%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	4,192,126	508,234	12.12%	413,879	9.87%	1,846,156	228,704	12.39%	187,016	10.13%
Technical Assistance (ERDF)	120,057	0	0.00%	17,318	14.42%	60,028	0	0.00%	8,659	14.42%
PROGRAMME TOTALS	18,878,578	3,483,204	18.45%	7,165,389	37.96%	8,641,527	1,288,847	14.91%	1,772,751	20.51%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999
COMPARATIVE SUMMARY POSITION FOR 1999 (MEURO)

MEASURE	TOTAL EXPENDITURE					STRUCTURAL FUNDS				
	Total Eligible Expenditure figure in SPD (MEURO)	Forecast Expenditure on Approved projects in 1999 (MEURO)	Forecast Expenditure on Approved projects in 1999 as a % of agreed SPD figure	Declared Expenditure on Approved projects in 1999 (MEURO)	Declared Expenditure on Approved projects in 1999 as a % of agreed SPD figure	Total Structural Funds Allocation in SPD (MEURO)	Total Grant Commitments made in 1999 (MEURO)	Total Grant Commitments made in 1999 as a % of Structural Fund Allocation in SPD	Total Grant Payments made in 1999 (MEURO)	Total Grant Payments made in 1999 as a % of Structural Fund Allocation in SPD
Measure 1: Environment (ERDF)	6.637	1.345	20.27%	0.508	7.65%	3.126	0.514	16.46%	0.254	8.12%
Measure 2: Social and Economic Infrastructure (ERDF)	6.225	0.592	9.51%	2.523	40.53%	2.742	0.296	10.80%	0.796	29.03%
Measure 3: Business and Tourism Development (ERDF)	4.398	1.819	41.36%	5.746	130.65%	2.091	0.513	24.55%	0.990	47.36%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1.910	0.159	8.31%	0.085	4.48%	0.905	0.071	7.89%	0.035	3.89%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	6.106	0.740	12.12%	0.603	9.87%	2.689	0.333	12.39%	0.272	10.13%
Technical Assistance (ERDF)	0.158	0	0.00%	0.023	14.42%	0.079	0	0.00%	0.011	14.42%
PROGRAMME TOTALS	25.434	4.655	18.45%	9.488	37.96%	11.632	1.728	14.91%	2.359	20.51%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999
CUMULATIVE COMPARATIVE SUMMARY POSITION AS AT 31 DECEMBER 1999 (£)

MEASURE	TOTAL EXPENDITURE					STRUCTURAL FUNDS				
	Total Eligible Expenditure figure in SPD (£)	Forecast Expenditure on Approved projects as at 31 December 1999 (£)	Forecast Expenditure on Approved projects as at 31 December 1999 as a % of agreed SPD figure	Declared Expenditure on Approved projects as at 31 December 1999 (£)	Declared Expenditure on Approved projects as at 31 December 1999 as a % of agreed SPD figure	Total Structural Funds Allocation in SPD (£)	Total Grant Commitments made as at 31 December 1999 (£)	Total Grant Commitments made as at 31 December 1999 as a % of Structural Fund Allocation in SPD	Total Grant Payments made as at 31 December 1999 (£)	Total Grant Payments made as at 31 December 1999 as a % of Structural Fund Allocation in SPD
Measure 1: Environment (ERDF)	5,043,149	4,596,439	91.14%	2,608,095	51.72%	2,375,303	2,128,550	89.61%	1,254,658	52.82%
Measure 2: Social and Economic Infrastructure (ERDF)	4,730,089	4,582,724	96.88%	3,725,171	78.75%	2,083,519	1,823,469	87.52%	1,418,623	68.09%
Measure 3: Business and Tourism Development (ERDF)	3,341,837	6,371,874	190.67%	4,623,005	138.34%	1,588,854	1,401,382	88.20%	879,097	55.33%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1,451,321	1,126,416	77.61%	690,326	47.57%	687,668	541,839	78.79%	338,043	49.16%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	4,192,126	4,730,172	112.83%	3,688,005	87.97%	1,846,156	2,116,537	114.65%	1,550,813	84.00%
Technical Assistance (ERDF)	120,057	60,000	49.98%	17,318	14.42%	60,028	30,000	49.98%	8,659	14.42%
PROGRAMME TOTALS	18,878,578	21,467,625	113.71%	15,351,920	81.32%	8,641,527	8,041,777	96.19%	5,449,893	63.07%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999
CUMULATIVE COMPARATIVE SUMMARY POSITION AS AT 31 DECEMBER 1999 (MEURO)

MEASURE	TOTAL EXPENDITURE					STRUCTURAL FUNDS				
	Total Eligible Expenditure figure in SPD (MEURO)	Forecast Expenditure on Approved projects as at 31 December 1999 (MEURO)	Forecast Expenditure on Approved projects as at 31 December 1999 as a % of agreed SPD figure	Declared Expenditure on Approved projects as at 31 December 1999 (MEURO)	Declared Expenditure on Approved projects as at 31 December 1999 as a % of agreed SPD figure	Total Structural Funds Allocation in SPD (MEURO)	Total Grant Commitments made as at 31 December 1999 (MEURO)	Total Grant Commitments made as at 31 December 1999 as a % of Structural Fund Allocation in SPD	Total Grant Payments made as at 31 December 1999 (MEURO)	Total Grant Payments made as at 31 December 1999 as a % of Structural Fund Allocation in SPD
Measure 1: Environment (ERDF)	6.637	6.049	91.14%	3.432	51.72%	3.126	2.801	89.61%	1.651	52.82%
Measure 2: Social and Economic Infrastructure (ERDF)	6.225	6.031	96.88%	4.902	78.75%	2.742	2.400	87.52%	1.867	68.09%
Measure 3: Business and Tourism Development (ERDF)	4.398	8.386	190.67%	6.084	138.34%	2.091	1.844	88.20%	1.157	55.33%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1.910	1.482	77.61%	0.908	47.57%	0.905	0.713	78.79%	0.445	49.16%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	6.106	6.890	112.83%	5.372	87.97%	2.689	3.083	114.65%	2.259	84.00%
Technical Assistance (ERDF)	0.158	0.079	49.98%	0.023	14.42%	0.079	0.039	49.98%	0.011	14.42%
PROGRAMME TOTALS	25.434	28.917	113.71%	20.722	81.32%	11.632	10.881	96.19%	7.390	63.07%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999
COMPARATIVE SUMMARY POSITION FOR 2000 (£)

MEASURE	TOTAL EXPENDITURE					STRUCTURAL FUNDS				
	Total Eligible Expenditure figure in SPD (£)	Forecast Expenditure on Approved Projects in 2000 (£)	Forecast Expenditure on Approved projects in 2000 as a % of agreed SPD figure	Declared Expenditure on Approved projects in 2000 (£)	Declared Expenditure on Approved projects in 2000 as a % of agreed SPD figure	Total Structural Funds Allocation in SPD (£)	Total Grant Commitments made in 2000 (£)	Total Grant Commitments made in 2000 as a % of Structural Fund Allocation in SPD	Total Grant Payments made in 2000 (£)	Total Grant Payments made in 2000 as a % of Structural Fund Allocation in SPD
Measure 1: Environment (ERDF)	5,043,149	0	0.00%	855,038	16.95%	2,375,303	0	0.00%	370,978	15.62%
Measure 2: Social and Economic Infrastructure (ERDF)	4,730,089	0	0.00%	602,842	12.74%	2,083,519	0	0.00%	290,040	13.92%
Measure 3: Business and Tourism Development (ERDF)	3,341,837	0	0.00%	979,628	29.31%	1,588,854	0	0.00%	259,898	16.36%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1,451,321	0	0.00%	122,857	8.47%	687,668	0	0.00%	55,945	8.14%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	4,192,126	0	0.00%	119,964	2.86%	1,846,156	0	0.00%	108,959	5.90%
Technical Assistance (ERDF)	120,057	0	0.00%	42,682	35.55%	60,028	0	0.00%	21,341	35.55%
PROGRAMME TOTALS	18,878,578	0	0.00%	2,723,011	14.42%	8,641,527	0	0.00%	1,107,161	12.81%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999
COMPARATIVE SUMMARY POSITION FOR 2000 (MEURO)

MEASURE	TOTAL EXPENDITURE					STRUCTURAL FUNDS				
	Total Eligible Expenditure figure in SPD (MEURO)	Forecast Expenditure on Approved projects in 2000 (MEURO)	Forecast Expenditure on Approved projects in 2000 as a % of agreed SPD figure	Declared Expenditure on Approved projects in 2000 (MEURO)	Declared Expenditure on Approved projects in 2000 as a % of agreed SPD figure	Total Structural Funds Allocation in SPD (MEURO)	Total Grant Commitments made in 2000 (MEURO)	Total Grant Commitments made in 2000 as a % of Structural Fund Allocation in SPD	Total Grant Payments made in 2000 (MEURO)	Total Grant Payments made in 2000 as a % of Structural Fund Allocation in SPD
Measure 1: Environment (ERDF)	6.637	0	0.00%	1.125	16.95%	3.126	0	0.00%	0.488	15.62%
Measure 2: Social and Economic Infrastructure (ERDF)	6.225	0	0.00%	0.793	12.74%	2.742	0	0.00%	0.382	13.92%
Measure 3: Business and Tourism Development (ERDF)	4.398	0	0.00%	1.289	29.31%	2.091	0	0.00%	0.342	16.36%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1.910	0	0.00%	0.162	8.47%	0.905	0	0.00%	0.074	8.14%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	6.106	0	0.00%	0.175	2.86%	2.689	0	0.00%	0.159	5.90%
Technical Assistance (ERDF)	0.158	0	0.00%	0.056	35.55%	0.079	0	0.00%	0.028	35.55%
PROGRAMME TOTALS	25.434	0	0.00%	3.600	14.42%	11.632	0	0.00%	1.472	12.81%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999
CUMULATIVE COMPARATIVE SUMMARY POSITION AS AT 31 DECEMBER 2000 (£)

MEASURE	TOTAL EXPENDITURE					STRUCTURAL FUNDS				
	Total Eligible Expenditure figure in SPD (£)	Forecast Expenditure on Approved projects as at 31 December 2000 (£)	Forecast Expenditure on Approved projects as at 31 December 2000 as a % of agreed SPD figure	Declared Expenditure on Approved projects as at 31 December 2000 (£)	Declared Expenditure on Approved projects as at 31 December 2000 as a % of agreed SPD figure	Total Structural Funds Allocation in SPD (£)	Total Grant Commitments made as at 31 December 2000 (£)	Total Grant Commitments made as at 31 December 2000 as a % of Structural Fund Allocation in SPD	Total Grant Payments made as at 31 December 2000 (£)	Total Grant Payments made as at 31 December 2000 as a % of Structural Fund Allocation in SPD
Measure 1: Environment (ERDF)	5,043,149	4,596,439	91.14%	3,463,133	68.67%	2,375,303	2,128,550	89.61%	1,625,636	68.44%
Measure 2: Social and Economic Infrastructure (ERDF)	4,730,089	4,582,724	96.88%	4,328,013	91.50%	2,083,519	1,823,469	87.52%	1,708,663	82.01%
Measure 3: Business and Tourism Development (ERDF)	3,341,837	6,371,874	190.67%	5,602,633	167.65%	1,588,854	1,401,382	88.20%	1,138,995	71.69%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1,451,321	1,126,416	77.61%	813,183	56.03%	687,668	541,839	78.79%	393,988	57.29%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	4,192,126	4,730,172	112.83%	3,807,969	90.84%	1,846,156	2,116,537	114.65%	1,659,772	89.90%
Technical Assistance (ERDF)	120,057	60,000	49.98%	60,000	49.98%	60,028	30,000	49.98%	30,000	49.98%
PROGRAMME TOTALS	18,878,578	21,467,625	113.71%	18,074,931	95.74%	8,641,527	8,041,777	93.06%	6,557,054	75.88%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999
CUMULATIVE COMPARATIVE SUMMARY POSITION AS AT 31 DECEMBER 2000 (MEURO)

MEASURE	TOTAL EXPENDITURE					STRUCTURAL FUNDS				
	Total Eligible Expenditure figure in SPD (MEURO)	Forecast Expenditure on Approved projects as at 31 December 2000 (MEURO)	Forecast Expenditure on Approved projects as at 31 December 2000 as a % of agreed SPD figure	Declared Expenditure on Approved projects as at 31 December 2000 (MEURO)	Declared Expenditure on Approved projects as at 31 December 2000 as a % of agreed SPD figure	Total Structural Funds Allocation in SPD (MEURO)	Total Grant Commitments made as at 31 December 2000 (MEURO)	Total Grant Commitments made as at 31 December 2000 as a % of Structural Fund Allocation in SPD	Total Grant Payments made as at 31 December 2000 (MEURO)	Total Grant Payments made as at 31 December 2000 as a % of Structural Fund Allocation in SPD
Measure 1: Environment (ERDF)	6.637	6.049	91.14%	4.558	68.67%	3.126	2.801	89.61%	2.139	68.44%
Measure 2: Social and Economic Infrastructure (ERDF)	6.225	6.031	96.88%	5.696	91.50%	2.742	2.400	87.52%	2.249	82.01%
Measure 3: Business and Tourism Development (ERDF)	4.398	8.386	190.67%	7.373	167.65%	2.091	1.844	88.20%	1.499	71.69%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1.910	1.482	77.61%	1.070	56.03%	0.905	0.713	78.79%	0.519	57.29%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	6.106	6.890	112.83%	5.546	90.84%	2.689	3.083	114.65%	2.418	89.90%
Technical Assistance (ERDF)	0.158	0.079	49.98%	0.079	49.98%	0.079	0.039	49.98%	0.039	49.98%
PROGRAMME TOTALS	25.434	28.917	113.71%	24.322	95.74%	11.632	10.881	93.06%	8.863	75.88%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999
COMPARATIVE SUMMARY POSITION FOR 2001 (£)

MEASURE	TOTAL EXPENDITURE					STRUCTURAL FUNDS				
	Total Eligible Expenditure figure in SPD (£)	Forecast Expenditure on Approved Projects in 2001 (£)	Forecast Expenditure on Approved projects in 2001 as a % of agreed SPD figure	Declared Expenditure on Approved projects in 2001 (£)	Declared Expenditure on Approved projects in 2001 as a % of agreed SPD figure	Total Structural Funds Allocation in SPD (£)	Total Grant Commitments made in 2001 (£)	Total Grant Commitments made in 2001 as a % of Structural Fund Allocation in SPD	Total Grant Payments made in 2001 (£)	Total Grant Payments made in 2001 as a % of Structural Fund Allocation in SPD
Measure 1: Environment (ERDF)	5,043,149	0	0.00%	878,686	17.42%	2,375,303	0	0.00%	377,281	15.88%
Measure 2: Social and Economic Infrastructure (ERDF)	4,730,089	0	0.00%	77,721	1.64%	2,083,519	0	0.00%	33,066	1.59%
Measure 3: Business and Tourism Development (ERDF)	3,341,837	0	0.00%	258,583	7.74%	1,588,854	0	0.00%	77,284	4.86%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1,451,321	0	0.00%	12,000	0.83%	687,668	0	0.00%	5,400	0.79%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	4,192,126	0	0.00%	488,564	11.65%	1,846,156	0	0.00%	108,072	5.85%
Technical Assistance (ERDF)	120,057	0	0.00%	0	0.00%	60,028	0	0.00%	0	0.00%
PROGRAMME TOTALS	18,878,578	0	0.00%	1,715,554	9.09%	8,641,527	0	0.00%	601,103	6.96%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999
COMPARATIVE SUMMARY POSITION FOR 2001 (MEURO)

MEASURE	TOTAL EXPENDITURE					STRUCTURAL FUNDS				
	Total Eligible Expenditure figure in SPD (MEURO)	Forecast Expenditure on Approved projects in 2001 (MEURO)	Forecast Expenditure on Approved projects in 2001 as a % of agreed SPD figure	Declared Expenditure on Approved projects in 2001 (MEURO)	Declared Expenditure on Approved projects in 2001 as a % of agreed SPD figure	Total Structural Funds Allocation in SPD (MEURO)	Total Grant Commitments made in 2001 (MEURO)	Total Grant Commitments made in 2001 as a % of Structural Fund Allocation in SPD	Total Grant Payments made in 2001 (MEURO)	Total Grant Payments made in 2001 as a % of Structural Fund Allocation in SPD
Measure 1: Environment (ERDF)	6.637	0	0.00%	1.156	17.42%	3.126	0	0.00%	0.497	15.88%
Measure 2: Social and Economic Infrastructure (ERDF)	6.225	0	0.00%	0.102	1.64%	2.742	0	0.00%	0.044	1.59%
Measure 3: Business and Tourism Development (ERDF)	4.398	0	0.00%	0.340	7.74%	2.091	0	0.00%	0.102	4.86%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1.910	0	0.00%	0.016	0.83%	0.905	0	0.00%	0.007	0.79%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	6.106	0	0.00%	0.712	11.65%	2.689	0	0.00%	0.157	5.85%
Technical Assistance (ERDF)	0.158	0	0.00%	0	0.00%	0.079	0	0.00%	0	0.00%
PROGRAMME TOTALS	25.434	0	0.00%	2.326	9.09%	11.632	0	0.00%	0.806	6.96%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999
CUMULATIVE COMPARATIVE SUMMARY POSITION AS AT 31 DECEMBER 2001 (£)

MEASURE	TOTAL EXPENDITURE					STRUCTURAL FUNDS				
	Total Eligible Expenditure figure in SPD (£)	Forecast Expenditure on Approved projects as at 31 December 2001 (£)	Forecast Expenditure on Approved projects as at 31 December 2001 as a % of agreed SPD figure	Declared Expenditure on Approved projects as at 31 December 2001 (£)	Declared Expenditure on Approved projects as at 31 December 2001 as a % of agreed SPD figure	Total Structural Funds Allocation in SPD (£)	Total Grant Commitments made as at 31 December 2001 (£)	Total Grant Commitments made as at 31 December 2001 as a % of Structural Fund Allocation in SPD	Total Grant Payments made as at 31 December 2001 (£)	Total Grant Payments made as at 31 December 2001 as a % of Structural Fund Allocation in SPD
Measure 1: Environment (ERDF)	5,043,149	4,596,439	91.14%	4,341,819	86.09%	2,375,303	2,128,550	89.61%	2,002,917	84.32%
Measure 2: Social and Economic Infrastructure (ERDF)	4,730,089	4,582,724	96.88%	4,405,734	93.14%	2,083,519	1,823,469	87.52%	1,741,729	83.60%
Measure 3: Business and Tourism Development (ERDF)	3,341,837	6,371,874	190.67%	5,861,216	175.39%	1,588,854	1,401,382	88.20%	1,216,279	76.55%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1,451,321	1,126,416	77.61%	825,183	56.86%	687,668	541,839	78.79%	399,388	58.08%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	4,192,126	4,730,172	112.83%	4,296,533	102.49%	1,846,156	2,116,537	114.65%	1,767,844	95.76%
Technical Assistance (ERDF)	120,057	60,000	49.98%	60,000	49.98%	60,028	30,000	49.98%	30,000	49.98%
PROGRAMME TOTALS	18,878,578	21,467,625	113.71%	19,790,485	104.83%	8,641,527	8,041,777	93.06%	7,158,157	82.83%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999
CUMULATIVE COMPARATIVE SUMMARY POSITION AS AT 31 DECEMBER 2001 (MEURO)

MEASURE	TOTAL EXPENDITURE					STRUCTURAL FUNDS				
	Total Eligible Expenditure figure in SPD (MEURO)	Forecast Expenditure on Approved projects as at 31 December 2001 (MEURO)	Forecast Expenditure on Approved projects as at 31 December 2001 as a % of agreed SPD figure	Declared Expenditure on Approved projects as at 31 December 2001 (MEURO)	Declared Expenditure on Approved projects as at 31 December 2001 as a % of agreed SPD figure	Total Structural Funds Allocation in SPD (MEURO)	Total Grant Commitments made as at 31 December 2001 (MEURO)	Total Grant Commitments made as at 31 December 2001 as a % of Structural Fund Allocation in SPD	Total Grant Payments made as at 31 December 2001 (MEURO)	Total Grant Payments made as at 31 December 2001 as a % of Structural Fund Allocation in SPD
Measure 1: Environment (ERDF)	6.637	6.049	91.14%	5.714	86.09%	3.126	2.801	89.61%	2.636	84.32%
Measure 2: Social and Economic Infrastructure (ERDF)	6.225	6.031	96.88%	5.798	93.14%	2.742	2.400	87.52%	2.292	83.60%
Measure 3: Business and Tourism Development (ERDF)	4.398	8.386	190.67%	7.714	175.39%	2.091	1.844	88.20%	1.601	76.55%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1.910	1.482	77.61%	1.086	56.86%	0.905	0.713	78.79%	0.526	58.08%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	6.106	6.890	112.83%	6.258	102.49%	2.689	3.083	114.65%	2.575	95.76%
Technical Assistance (ERDF)	0.158	0.079	49.98%	0.079	49.98%	0.079	0.039	49.98%	0.039	49.98%
PROGRAMME TOTALS	25.434	28.917	113.71%	26.649	104.83%	11.632	10.881	93.06%	9.669	82.83%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999
COMPARATIVE SUMMARY POSITION FOR 2002 (£)

MEASURE	TOTAL EXPENDITURE					STRUCTURAL FUNDS				
	Total Eligible Expenditure figure in SPD (£)	Forecast Expenditure on Approved Projects in 2002 (£)	Forecast Expenditure on Approved projects in 2002 as a % of agreed SPD figure	Declared Expenditure on Approved projects in 2002 (£)	Declared Expenditure on Approved projects in 2002 as a % of agreed SPD figure	Total Structural Funds Allocation in SPD (£)	Total Grant Commitments made in 2002 (£)	Total Grant Commitments made in 2002 as a % of Structural Fund Allocation in SPD	Total Grant Payments made in 2002 (£)	Total Grant Payments made in 2002 as a % of Structural Fund Allocation in SPD
Measure 1: Environment (ERDF)	5,043,149	0	0.00%	29,613	0.59%	2,375,303	0	0.00%	13,931	0.59%
Measure 2: Social and Economic Infrastructure (ERDF)	4,730,089	0	0.00%	5,378	0.11%	2,083,519	0	0.00%	892	0.04%
Measure 3: Business and Tourism Development (ERDF)	3,341,837	0	0.00%	352,530	10.55%	1,588,854	0	0.00%	108,137	6.81%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1,451,321	0	0.00%	180,408	12.43%	687,668	0	0.00%	90,204	13.12%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	4,192,126	0	0.00%	0	0.00%	1,846,156	0	0.00%	0	0.00%
Technical Assistance (ERDF)	120,057	0	0.00%	0	0.00%	60,028	0	0.00%	0	0.00%
PROGRAMME TOTALS	18,878,578	0	0.00%	567,929	3.01%	8,641,527	0	0.00%	213,164	2.47%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999
COMPARATIVE SUMMARY POSITION FOR 2002 (MEURO)

MEASURE	TOTAL EXPENDITURE					STRUCTURAL FUNDS				
	Total Eligible Expenditure figure in SPD (MEURO)	Forecast Expenditure on Approved projects in 2002 (MEURO)	Forecast Expenditure on Approved projects in 2002 as a % of agreed SPD figure	Declared Expenditure on Approved projects in 2002 (MEURO)	Declared Expenditure on Approved projects in 2002 as a % of agreed SPD figure	Total Structural Funds Allocation in SPD (MEURO)	Total Grant Commitments made in 2002 (MEURO)	Total Grant Commitments made in 2002 as a % of Structural Fund Allocation in SPD	Total Grant Payments made in 2002 (MEURO)	Total Grant Payments made in 2002 as a % of Structural Fund Allocation in SPD
Measure 1: Environment (ERDF)	6.637	0	0.00%	0.039	0.59%	3.126	0	0.00%	0.018	0.59%
Measure 2: Social and Economic Infrastructure (ERDF)	6.225	0	0.00%	0.007	0.11%	2.742	0	0.00%	0.001	0.04%
Measure 3: Business and Tourism Development (ERDF)	4.398	0	0.00%	0.464	10.55%	2.091	0	0.00%	0.142	6.81%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1.910	0	0.00%	0.237	12.43%	0.905	0	0.00%	0.119	13.12%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	6.106	0	0.00%	0	0.00%	2.689	0	0.00%	0	0.00%
Technical Assistance (ERDF)	0.158	0	0.00%	0	0.00%	0.079	0	0.00%	0	0.00%
PROGRAMME TOTALS	25.434	0	0.00%	0.747	3.01%	11.632	0	0.00%	0.281	2.47%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999

CUMULATIVE COMPARATIVE SUMMARY POSITION AT FINAL CLAIM (£)

MEASURE	TOTAL EXPENDITURE					STRUCTURAL FUNDS				
	Total Eligible Expenditure figure in SPD (£)	Final Forecast Expenditure on Approved projects (£)	Final Forecast Expenditure on Approved projects as a % of agreed SPD figure	Final Declared Expenditure on Approved projects (£)	Final Declared Expenditure on Approved projects as a % of agreed SPD figure	Total Structural Funds Allocation in SPD (£)	Total Grant Commitments made in Programme (£)	Total Grant Commitments made in Programme as a % of Structural Fund Allocation in SPD	Total Grant Payments made in Programme (£)	Total Grant Payments made in Programme as a % of Structural Fund Allocation in SPD
Measure 1: Environment (ERDF)	5,043,149	4,596,439	91.14%	4,371,432	86.68%	2,375,303	2,128,550	89.61%	2,016,848	84.91%
Measure 2: Social and Economic Infrastructure (ERDF)	4,730,089	4,582,724	96.88%	4,411,112	93.26%	2,083,519	1,823,469	87.52%	1,742,621	83.64%
Measure 3: Business and Tourism Development (ERDF)	3,341,837	6,371,874	190.67%	6,213,746	185.94%	1,588,854	1,401,382	88.20%	1,324,416	83.36%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1,451,321	1,126,416	77.61%	1,005,591	69.29%	687,668	541,839	78.79%	489,592	71.20%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	4,192,126	4,730,172	112.83%	4,296,533	102.49%	1,846,156	2,116,537	114.65%	1,767,844	95.76%
Technical Assistance (ERDF)	120,057	60,000	49.98%	60,000	49.98%	60,028	30,000	49.98%	30,000	49.98%
PROGRAMME TOTALS	18,878,578	21,467,625	113.71%	20,358,414	107.84%	8,641,527	8,041,777	93.06%	7,371,321	85.30%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999
CUMULATIVE COMPARATIVE SUMMARY POSITION AT FINAL CLAIM (MEURO)

MEASURE	TOTAL EXPENDITURE					STRUCTURAL FUNDS				
	Total Eligible Expenditure figure in SPD (MEURO)	Final Forecast Expenditure on Approved projects (MEURO)	Final Forecast Expenditure on Approved projects as a % of agreed SPD figure	Final Declared Expenditure on Approved projects (MEURO)	Final Declared Expenditure on Approved projects as a % of agreed SPD figure	Total Structural Funds Allocation in SPD (MEURO)	Total Grant Commitments made in Programme (MEURO)	Total Grant Commitments made in Programme as a % of Structural Fund Allocation in SPD	Total Grant Payments made in Programme (MEURO)	Total Grant Payments made in Programme as a % of Structural Fund Allocation in SPD
Measure 1: Environment (ERDF)	6.637	6.049	91.14%	5.753	86.68%	3.126	2.801	89.61%	2.654	84.91%
Measure 2: Social and Economic Infrastructure (ERDF)	6.225	6.031	96.88%	5.805	93.26%	2.742	2.400	87.52%	2.293	83.64%
Measure 3: Business and Tourism Development (ERDF)	4.398	8.386	190.67%	8.178	185.94%	2.091	1.844	88.20%	1.743	83.36%
Measure 4.1: Vocational Training and Employment - The Provision of Facilities for Training (ERDF)	1.910	1.482	77.61%	1.323	69.29%	0.905	0.713	78.79%	0.644	71.20%
Measure 4.2: Vocational Training and Employment - Vocational Training and Employment (ESF)	6.106	6.890	112.83%	6.258	102.49%	2.689	3.083	114.65%	2.575	95.76%
Technical Assistance (ERDF)	0.158	0.079	49.98%	0.079	49.98%	0.079	0.039	49.98%	0.039	49.98%
PROGRAMME TOTALS	25.434	28.917	113.71%	27.396	107.84%	11.632	10.881	93.06%	9.949	85.30%

To enable comparisons to be drawn, the Sterling and MEURO Figures are based on an average exchange rate of 1EURO = £0.7598537 for ERDF and 1EURO = £0.6865584 for ESF. The average exchange rate for ERDF is based on actual ERDF grant drawdowns to date (see Annex 6 - Page 33) and the November 2003 exchange of 1EURO = 0.688250. The ESF exchange rate is based on the figures provided in the Scottish Paying Authority Final Claim to the Commission

EAST OF SCOTLAND RECHAR PROGRAMME 1994 – 1999

FINAL REPORT

ANNEX 8

ANALYSIS OF PHYSICAL MONITORING INDICATORS



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Analysis of Activity and Output Indicators in Measure 1: Environment

MONITORING INDICATOR	APPROVED SPD INDICATOR	1995	1996	1997	1998	1999	2000	2001	2002	% SPD GRANT ALLOCATION PAID	% SPD TARGET ACHIEVED
Sites despoiled by the coal industry to be decontaminated or reclaimed	6	0	2	3	3	3	5	5	5	85%	83%
Landscaping schemes leading to environmental improvement	26	1	3	7	9	11	18	19	19	85%	73%

The above activity and output figures are presented on a cumulative basis with 2002 representing the final position

Analysis of Activity and Output Indicators in Measure 2: Social and Economic Infrastructure

MONITORING INDICATOR	APPROVED SPD INDICATOR	1995	1996	1997	1998	1999	2000	2001	2002	% SPD GRANT ALLOCATION PAID	% SPD TARGET ACHIEVED
Redevelopment or modernisation of social, leisure and cultural facilities	10	2	5	8	18	25	32	32	32	84%	320%
Provision of childcare facilities	4	0	1	1	2	3	3	3	3	84%	75%
Improvement of roads and public transport to access community facilities	5	0	0	0	0	0	0	0	0	84%	0%

The above activity and output figures are presented on a cumulative basis with 2002 representing the final position

Analysis of Activity and Output Indicators in Measure 3: Business and Tourism Development

MONITORING INDICATOR	APPROVED SPD INDICATOR	1995	1996	1997	1998	1999	2000	2001	2002	% SPD GRANT ALLOCATION PAID	% SPD TARGET ACHIEVED
Construction, redevelopment or modernisation of business premises, including disused coal-mining buildings	6	1	1	2	2	3	3	4	4	83%	67%
Development of visitor attractions	5	0	0	0	2	2	3	3	3	83%	60%
Improvement of roads or public transport facilities which access business or tourism locations	5	0	0	0	0	0	0	1	1	83%	20%
Assistance to business start-ups of which 50% will remain operational after three years	108	0	0	0	0	4	6	6	6	83%	6%
Assistance to existing SMEs to improve their performance	434	0	3	42	44	44	44	44	44	83%	10%

The above activity and output figures are presented on a cumulative basis with 2002 representing the final position

**Analysis of Activity and Output Indicators in Measure 4.1: Vocational Training and Employment –
The Provision of Facilities for Training**

MONITORING INDICATOR	APPROVED SPD INDICATOR	1995	1996	1997	1998	1999	2000	2001	2002	% SPD GRANT ALLOCATION PAID	% SPD TARGET ACHIEVED
Training places supported	500	57	91	193	368	618	843	843	843	71%	167%
New or improved facilities to deliver training	10	1	3	5	8	13	13	13	13	71%	130%
Training courses supported	50	1	7	10	25	28	28	28	28	71%	56%

The above activity and output figures are presented on a cumulative basis with 2002 representing the final position

**Analysis of Activity and Output Indicators in Measure 4.2: Vocational Training and Employment –
Vocational Training and Employment**

MONITORING INDICATOR	APPROVED SPD INDICATOR	1995	1996	1997	1998	1999	2000	2001	2002	% SPD GRANT ALLOCATION PAID	% SPD TARGET ACHIEVED
Number of beneficiaries	-	0	1,628	4,196	6,402	10,255	10,255	10,255	10,255	96%	-
% of beneficiaries to gain qualifications equivalent to SVQ level 2 or above	65%	0	27.1%	21.7%	18.2%	20.4%	20.4%	20.4%	20.4%	96%	31%
% of beneficiaries to gain employment	60%	0	17.1%	10.7%	10.3%	10.5%	10.5%	10.5%	10.5%	96%	18%
SMEs to obtain support with training or recruitment of persons from coal-mining areas	65	0	68	120	169	273	273	273	273	96%	420%

The above activity and output figures are presented on a cumulative basis with 2002 representing the final position

EAST OF SCOTLAND RECHAR PROGRAMME 1994 – 1999

FINAL REPORT

ANNEX 9

FINAL LIST OF APPROVED ERDF PROJECTS IN PROGRAMME



Europe and Scotland
Making it **work together**



MEASURE 1: ENVIRONMENT (ERDF)

PROJECT REF	PROJECT TITLE	PROJECT APPLICANT	TOTAL ELIGIBLE EXPENDITURE	ERDF GRANT RATE	TOTAL ERDF APPROVED	PMC DATE	APPROVAL DATE	FORECAST PUBLIC SECTOR	FORECAST PRIVATE SECTOR	CERTIFIED EXPENDITURE AT FINAL CLAIM	ACTUAL GRANT RATE	ERDF PAID AT FINAL CLAIM	ACTUAL PUBLIC SECTOR	ACTUAL PRIVATE SECTOR
ES/R/95/101	Harthill Bing Improvements	Motherwell District Council	113,100	50.00%	56,550	12-Jan-96	30-Jan-96	56,550	0	79,570	50.00%	39,785	39,785	0
ES/R/95/102	Shotts Ironworks Environmental Improvements	Motherwell District Council	62,250	50.00%	31,125	12-Jan-96	22-Mar-96	31,125	0	62,250	50.00%	31,125	31,125	0
ES/R/95/103	Tranent High Street	East Lothian District Council	305,000	50.00%	152,500	12-Jan-96	28-Jun-96	152,500	0	305,000	50.00%	152,500	152,500	0
ES/R/95/104	Newtongrange Town Centre Rehabilitation	Lothian Regional Council	445,000	50.00%	222,500	12-Jan-96	22-Mar-96	222,500	0	393,392	50.00%	196,696	196,696	0
ES/R/95/107	Tranent Closes Environmental Improvements Phase 2	East Lothian District Council	15,000	50.00%	7,500	12-Jan-96	22-Mar-96	7,500	0	10,000	50.00%	5,000	5,000	0
ES/R/95/111	Bilston/Straiton Environmental Regeneration	Scottish Enterprise Edinburgh and Lothians	125,106	50.00%	62,553	12-Jan-96	30-Jan-96	62,553	0	119,403	50.00%	59,702	59,701	0
ES/R/95/114	Regenerating Rosewell Initiative	Midlothian District Council	29,000	50.00%	14,500	12-Jan-96	18-Aug-97	14,500	0	29,000	50.00%	14,500	14,500	0
ES/R/95/115	Newtongrange Environmental Improvement Programme	Midlothian District Council	389,658	50.00%	194,829	12-Jan-96	05-Nov-96	194,829	0	389,658	50.00%	194,828	194,830	0
ES/R/95/117	Hawthorn Road	East Lothian District Council	120,000	50.00%	60,000	12-Jan-96	30-Jan-96	60,000	0	112,733	50.00%	56,366	56,367	0
ES/R/96/002	Oakley Improvements 2	Fife Council	72,000	50.00%	36,000	29-May-96	28-Aug-96	36,000	0	67,277	50.00%	33,638	33,639	0
ES/R/96/003	Ramsay Bing	Midlothian Council	449,000	39.00%	175,110	29-May-96	17-Jul-97	273,890	0	449,000	39.00%	175,110	273,890	0
ES/R/96/004	Loanhead Town Centre Improvements	Midlothian Council	425,000	50.00%	212,500	29-May-96	17-Jul-97	212,500	0	401,994	50.00%	200,997	200,997	0
ES/R/96/013	Valleyfield Improvements	Fife Council	95,000	50.00%	47,500	07-Oct-96	07-Jul-00	47,500	0	90,667	50.00%	45,334	45,333	0
ES/RC/98/102	Loanhead Town Centre Improvements : Phase 2	Midlothian Council	120,000	50.00%	60,000	08-May-98	27-Jul-98	60,000	0	119,425	50.00%	59,712	59,713	0
ES/RC/98/104	Central Kelty Upgrading	Fife Council	275,000	50.00%	137,500	08-May-98	17-Aug-98	137,500	0	253,885	50.00%	126,942	126,943	0
ES/RC/99/102	Main Street, West Wemyss	Fife Council	429,000	50.00%	214,500	13-Nov-98	08-Sep-99	214,500	0	387,644	50.00%	193,822	193,822	0
ES/RC/99/103	Valleyfield Improvements 2	Fife Council	50,000	50.00%	25,000	13-Nov-98	08-Apr-99	25,000	0	50,000	50.00%	25,000	25,000	0
ES/RC/99/104	Holy Name Visitor Improvements	Fife Council	30,000	50.00%	15,000	13-Nov-98	14-May-99	15,000	0	30,000	50.00%	15,000	15,000	0
ES/RC/99/105	Dunfermline Glen Gates	Fife Council	403,992	37.13%	150,000	16-Nov-99	20-Dec-99	253,992	0	403,992	37.13%	150,000	253,992	0
ES/RC/99/107	West Fife Tourist Route Improvements	Scottish Enterprise Fife	145,000	47.00%	68,150	28-May-99	11-Nov-99	76,850	0	139,685	47.00%	65,652	74,033	0
ES/RC/99/108	Bonnyrigg Environmental Improvements: Dundas Street Gateway	Midlothian Council	60,000	47.00%	28,200	30-Sep-99	15-Dec-99	31,800	0	51,933	47.00%	24,408	27,525	0
ES/RC/99/110	Loanhead Town Centre Improvements: Phase 3	Midlothian Council	110,000	47.00%	51,700	30-Sep-99	15-Dec-99	58,300	0	96,591	47.00%	45,398	51,193	0
ES/RC/99/111	Torrybay Sea Defences	Scottish Conservation Projects	83,333	40.00%	33,333	30-Sep-99	21-Dec-99	50,000	0	83,333	40.00%	33,333	50,000	0
ES/RC/99/112	Kirkcaldy - Den Road	Scottish Enterprise Fife	245,000	29.39%	72,000	30-Sep-99	22-Dec-99	173,000	0	245,000	29.39%	72,000	173,000	0
TOTALS FOR MEASURE 1			4,596,439	46.14%	2,128,550			2,467,889	0	4,371,432	46.14%	2,016,848	2,354,584	0

MEASURE 2: SOCIAL AND ECONOMIC INFRASTRUCTURE (ERDF)

PROJECT REF	PROJECT TITLE	PROJECT APPLICANT	TOTAL ELIGIBLE EXPENDITURE	ERDF GRANT RATE	TOTAL ERDF APPROVED	PMC DATE	APPROVAL DATE	FORECAST PUBLIC SECTOR	FORECAST PRIVATE SECTOR	CERTIFIED EXPENDITURE AT FINAL CLAIM	ACTUAL GRANT RATE	ERDF PAID AT FINAL CLAIM	ACTUAL PUBLIC SECTOR	ACTUAL PRIVATE SECTOR
ES/R/95/203	Bilston Miners Welfare	CISWO	42,000	50.00%	21,000	12-Jan-96	12-Jan-96	21,000	0	42,000	50.00%	21,000	21,000	0
ES/R/95/207	Lauder Childcare Provision	Lauder College	42,000	40.00%	16,800	12-Jan-96	30-Jan-96	25,200	0	33,077	40.00%	13,231	19,846	0
ES/R/95/212	Woodmuir Social Club	West Lothian District Council	29,059	50.00%	14,529	12-Jan-96	22-Mar-96	14,530	0	26,270	50.00%	13,135	13,135	0
ES/R/95/214	Regal Community Theatre	West Lothian District Council	250,000	40.00%	100,000	12-Jan-96	30-Jan-96	150,000	0	245,782	40.00%	98,313	147,469	0
ES/R/95/220	Mining Community Programme	Kirkcaldy District Council	72,000	50.00%	36,000	13-Jan-96	23-Mar-96	36,000	0	72,000	50.00%	36,000	36,000	0
ES/R/95/221	Pathhead Pavilion	Midlothian District Council	61,000	50.00%	30,500	12-Jan-96	30-Jan-96	30,500	0	60,999	50.00%	30,499	30,500	0
ES/R/96/005	Kinglassie Miners Welfare	CISWO	106,000	50.00%	53,000	29-May-96	08-Jan-97	53,000	0	104,370	50.00%	52,185	52,185	0
ES/R/96/006	Arniston Miners Welfare	CISWO	140,000	50.00%	70,000	29-May-96	26-Aug-96	70,000	0	140,000	50.00%	70,000	70,000	0
ES/R/96/017	Elphinstone Miners Welfare	CISWO	22,000	50.00%	11,000	07-Oct-96	16-Oct-96	11,000	0	22,000	50.00%	11,000	11,000	0
ES/RC/97/201	High Valleyfield Local Service Office	Fife Council	197,000	50.00%	98,500	27-Feb-97	18-Aug-97	98,500	0	187,119	50.00%	93,560	93,559	0
ES/RC/97/202	Fauldhouse Miners Welfare Community Facility Enhancement	CISWO	144,000	44.44%	64,000	27-Feb-97	04-Jun-97	80,000	0	144,000	44.44%	64,000	80,000	0
ES/RC/97/204	Oakley Community/Family Resource Centre	Fife Council	111,350	50.00%	55,675	30-May-97	18-Dec-97	55,675	0	95,378	50.00%	47,691	47,687	0
ES/RC/97/205	No. 1 Goth Cardenden Community Social/Training	Fife Council	449,500	50.00%	224,750	30-May-97	02-Feb-98	224,750	0	343,775	50.00%	171,887	171,888	0
ES/RC/97/206	One Step Info Centres for Young People (Cap)	Stirling Council	9,900	50.00%	4,950	30-May-97	04-Sep-97	4,950	0	9,710	50.00%	4,855	4,855	0
ES/RC/97/207	One Step Info Centres for Young People (Rev)	Stirling Council	42,500	50.00%	21,250	30-May-97	04-Sep-97	21,250	0	38,380	50.00%	19,190	19,190	0
ES/RC/97/208	Eastern Villages Neighbourhood Play Project	Stirling Council	80,785	50.00%	40,392	30-May-97	08-Dec-99	40,393	0	80,785	50.00%	40,392	40,393	0
ES/RC/97/209	Forth Community and Recreation Centre	South Lanarkshire Council	1,400,000	27.23%	381,220	17-Sep-97	08-Dec-99	1,018,780	0	1,399,198	27.23%	381,000	1,018,198	0
ES/RC/97/210	Bilston Miners Welfare Renovation - Phase 2	CISWO	40,000	50.00%	20,000	17-Sep-97	08-Oct-97	20,000	0	39,192	50.00%	19,596	19,596	0
ES/RC/97/211	Ormiston Miners Welfare - Renovation & Modernisation	CISWO	70,000	50.00%	35,000	17-Sep-97	27-Mar-98	35,000	0	70,000	50.00%	35,000	35,000	0
ES/RC/97/212	Lochore Miners Welfare Enhancement	CISWO	115,000	45.00%	51,750	17-Sep-97	08-Oct-97	63,250	0	115,000	45.00%	51,750	63,250	0
ES/RC/97/213	Danderhall - Community Facility Enhancement	CISWO	81,000	50.00%	40,500	17-Sep-97	04-Feb-98	40,500	0	81,000	50.00%	40,500	40,500	0
ES/RC/98/202	The Dean Tavern Trust Renovation and Modernisation	CISWO	30,000	50.00%	15,000	19-Feb-99	11-Mar-99	15,000	0	30,000	50.00%	15,000	15,000	0
ES/RC/98/203	Shottstown Miners Welfare Community Facility Enhancement	CISWO	66,000	50.00%	33,000	09-Jan-98	18-Mar-98	33,000	0	65,911	50.00%	32,955	32,956	0
ES/RC/98/204	Deantown Community Society - Renovation and Modernisation	CISWO	32,000	50.00%	16,000	09-Jan-98	27-Jul-98	16,000	0	32,000	50.00%	16,000	16,000	0
ES/RC/98/205	Coalsnaughton Village Hall Upgrading	Clackmannanshire Council	266,166	16.60%	44,184	09-Jan-98	18-Mar-98	221,982	0	257,756	16.60%	42,787	214,969	0
ES/RC/98/206	Loganlea Miners Welfare - Community Facilities	West Lothian Council	71,525	41.94%	30,000	09-Jan-98	06-Aug-99	41,525	0	71,525	41.94%	30,000	41,525	0
ES/RC/98/208	Rosewell Miners Welfare - Renovation & Modernisation	CISWO	20,000	50.00%	10,000	08-May-98	06-Jan-99	10,000	0	19,978	50.00%	9,989	9,989	0
ES/RC/98/209	Roslin Miners Welfare - Community Facility Enhancement	CISWO	25,000	50.00%	12,500	08-May-98	27-Jul-98	12,500	0	25,000	50.00%	12,500	12,500	0
ES/RC/98/210	Denbeath Miners Welfare - Community Facility Enhancement	CISWO	50,000	50.00%	25,000	08-May-98	27-Jul-98	25,000	0	50,000	50.00%	25,000	25,000	0
ES/RC/99/202	Steelend Miners Welfare - Community Facility Enhancement	CISWO	97,000	38.14%	37,000	13-Nov-98	06-Aug-99	60,000	0	91,456	38.14%	34,881	56,575	0
ES/RC/99/204	Glenrothes Miners Welfare- Renovation & Modernisation	CISWO	40,000	50.00%	20,000	28-May-99	06-Sep-99	20,000	0	40,000	50.00%	20,000	20,000	0
ES/RC/99/205	Whitburn Miners Welfare Modernisation Phase 2	CISWO	40,000	50.00%	20,000	28-May-99	06-Sep-99	20,000	0	38,000	50.00%	19,000	19,000	0
ES/RC/99/208	Leven Community Facility	Fife Council	163,939	50.00%	81,969	28-May-99	11-Nov-99	81,970	0	163,939	50.00%	81,969	81,970	0
ES/RC/99/210	Loanhead Miners Welfare Community Facility Enhancement	CISWO	155,000	50.00%	77,500	30-Sep-99	11-Nov-99	77,500	0	155,000	50.00%	77,500	77,500	0
ES/RC/99/211	Macmerry Miners Welfare Renovation & Modernisation	CISWO	6,000	50.00%	3,000	30-Sep-99	11-Nov-99	3,000	0	5,512	50.00%	2,756	2,756	0
ES/RC/99/212	Shottstown Miners' Welfare Community Facility Enhancement Phase II	CISWO	15,000	50.00%	7,500	30-Sep-99	11-Nov-99	7,500	0	15,000	50.00%	7,500	7,500	0
TOTALS FOR MEASURE 2			4,582,724	39.51%	1,823,469			2,759,255	0	4,411,112	39.51%	1,742,621	2,668,491	0

MEASURE 3: BUSINESS AND TOURISM DEVELOPMENT (ERDF)

PROJECT REF	PROJECT TITLE	PROJECT APPLICANT	TOTAL ELIGIBLE EXPENDITURE	ERDF GRANT RATE	TOTAL ERDF APPROVED	PMC DATE	APPROVAL DATE	FORECAST PUBLIC SECTOR	FORECAST PRIVATE SECTOR	CERTIFIED EXPENDITURE AT FINAL CLAIM	ACTUAL GRANT RATE	ERDF PAID AT FINAL CLAIM	ACTUAL PUBLIC SECTOR	ACTUAL PRIVATE SECTOR
ES/R/95/301	Business Centre Reception	Brag Enterprises	13,000	50.00%	6,500	12-Jan-96	30-Jan-96	6,500	0	10,458	50.00%	5,229	5,229	0
ES/R/95/304	Out of School Childcare	Fife Regional Council	36,600	45.00%	16,470	12-Jan-96	30-Jan-96	20,130	0	4,205	44.99%	1,892	2,313	0
ES/R/95/305	Services to Business	Fife Regional Council	75,000	50.00%	37,500	12-Jan-96	30-Jan-96	37,500	0	53,434	50.00%	26,717	26,717	0
ES/R/95/306	Out of School Childcare	Fife Regional Council	134,000	50.00%	67,000	12-Jan-96	30-Jan-96	67,000	0	103,237	50.00%	51,618	51,619	0
ES/RC/97/301	Heritage Marketing of Dunfermline and West Fife	Kingdom of Fife Tourist Board	52,000	45.00%	23,400	27-Feb-97	07-Apr-97	28,600	0	42,423	45.00%	19,090	23,333	0
ES/RC/97/302	Levenmouth Business Centre	Fife Council	30,000	50.00%	15,000	27-Feb-97	07-Apr-97	15,000	0	30,000	50.00%	15,000	15,000	0
ES/RC/97/303	Out of School Childcare Services	Fife Council	60,024	50.00%	30,012	27-Feb-97	04-Sep-97	30,012	0	55,024	50.00%	27,512	27,512	0
ES/RC/97/307	Scottish Mining Museum - Phase Three	Scottish Mining Museum Trust	4,629,750	17.00%	787,250	16-Nov-99	20-Dec-99	3,842,500	0	4,629,750	17.00%	787,250	3,842,500	0
ES/RC/97/308	Kelty Heritage Trails	Fife Council	12,000	50.00%	6,000	17-Sep-97	18-Dec-97	6,000	0	12,000	50.00%	6,000	6,000	0
ES/RC/98/303	High Growth SMEs	West Lothian Council	72,500	50.00%	36,250	08-May-98	17-Nov-99	36,250	0	16,215	50.00%	8,108	8,107	0
ES/RC/99/301	The Business Shop for Midlothian	Midlothian Enterprise Trust	22,000	50.00%	11,000	13-Nov-98	13-May-99	11,000	0	22,000	50.00%	11,000	11,000	0
ES/RC/99/304	Kirkcaldy: Randolph Industrial Estate	Scottish Enterprise Fife	1,235,000	29.55%	365,000	30-Sep-99	22-Dec-99	220,000	650,000	1,235,000	29.55%	365,000	220,000	650,000
TOTALS FOR MEASURE 3			6,371,874	21.31%	1,401,382			4,320,492	650,000	6,213,746	21.31%	1,324,416	4,239,330	650,000

MEASURE 4.1: VOCATIONAL TRAINING AND EMPLOYMENT - THE PROVISION OF FACILITIES FOR TRAINING (ERDF)

PROJECT REF	PROJECT TITLE	PROJECT APPLICANT	TOTAL ELIGIBLE EXPENDITURE	ERDF GRANT RATE	TOTAL ERDF APPROVED	PMC DATE	APPROVAL DATE	FORECAST PUBLIC SECTOR	FORECAST PRIVATE SECTOR	CERTIFIED EXPENDITURE AT FINAL CLAIM	ACTUAL GRANT RATE	ERDF PAID AT FINAL CLAIM	ACTUAL PUBLIC SECTOR	ACTUAL PRIVATE SECTOR
ES/R/95/401	New Technology Equipment	Brag Enterprises	10,496	50.00%	5,248	12-Jan-96	22-Mar-96	5,248	0	10,496	50.00%	5,248	5,248	0
ES/R/95/402	Cowdenbeath Outreach Centre	Lauder College	253,100	50.00%	126,550	12-Jan-96	02-Oct-96	126,550	0	247,865	50.00%	123,932	123,933	0
ES/R/95/410	West Fife Enterprises Training Equipment	Fife Regional Council	52,833	50.00%	26,416	12-Jan-96	30-Jan-96	26,417	0	45,229	50.00%	22,615	22,614	0
ES/R/96/012	Abbeyview Job Shop	Fife Council	36,150	50.00%	18,075	29-May-96	18-Sep-97	18,075	0	36,150	50.00%	18,075	18,075	0
ES/R/96/014	Forthview Industrial Estate	Fife Council	220,000	50.00%	110,000	07-Oct-96	18-Dec-97	110,000	0	220,000	50.00%	110,000	110,000	0
ES/RC/97/401	Benarty Vocational Training Facility	Brag Enterprises	50,958	50.00%	25,479	27-Feb-97	18-Aug-97	25,479	0	47,693	50.00%	23,847	23,846	0
ES/RC/98/401	Buckhaven Key Gap Sites	Fife Council	55,652	38.63%	21,500	09-Jan-98	22-Apr-98	34,152	0	38,907	38.63%	15,031	23,876	0
ES/RC/98/402	Polbeth Market Garden Training Facility	West Lothian Council	126,580	42.88%	54,280	12-Jun-98	13-Jul-99	72,300	0	38,604	42.88%	16,553	22,051	0
ES/RC/99/401	Developing Integrated Centres	Fife Council	200,000	50.00%	100,000	13-Nov-98	08-Apr-99	100,000	0	200,000	50.00%	100,000	100,000	0
ES/RC/99/402	DWTC Flexible Learning Resource	Dunfermline Womens' Technology Centre	55,647	45.00%	25,041	28-May-99	01-Sep-99	30,606	0	55,647	45.00%	25,041	30,606	0
ES/RC/99/404	Information Technology for the Rural Communities of Harthill and Shotts	North Lanarkshire Council	65,000	45.00%	29,250	28-May-99	13-Jul-99	35,750	0	65,000	45.00%	29,250	35,750	0
TOTALS FOR MEASURE 4.1			1,126,416	48.69%	541,839			584,577	0	1,005,591	48.69%	489,592	515,999	0

TECHNICAL ASSISTANCE

PROJECT REF	PROJECT TITLE	PROJECT APPLICANT	TOTAL ELIGIBLE EXPENDITURE	ERDF GRANT RATE	TOTAL ERDF APPROVED	PMC DATE	APPROVAL DATE	FORECAST PUBLIC SECTOR	FORECAST PRIVATE SECTOR	CERTIFIED EXPENDITURE AT FINAL CLAIM	ACTUAL GRANT RATE	ERDF PAID AT FINAL CLAIM	ACTUAL PUBLIC SECTOR	ACTUAL PRIVATE SECTOR
ES/RC/98/501	Programme Executive - Technical Assistance	ESEP Ltd	60,000	50.00%	30,000	08-May-98	08-May-98	30,000	0	60,000	50.00%	30,000	30,000	0
TOTALS FOR TECHNICAL ASSISTANCE			60,000	50.00%	30,000			30,000	0	60,000	50.00%	30,000	30,000	0

EASTERN SCOTLAND RECHAR II PROGRAMME 1994 - 1999**ANNEX 9****DETAILS ON REVISED APPROVALS ISSUED IN THE PROGRAMME**

MEASURE	PROJECT REF	PROJECT TITLE	PROJECT APPLICANT	ORIGINAL GRANT AWARD	ORIGINAL PMC DATE	ORIGINAL APPROVAL DATE	REVISED GRANT AWARD	REVISED PMC DATE	REVISED APPROVAL DATE
1	ES/R/96/013	Valleyfield Improvements	Fife Council	60,000	07-Oct-96	07-Apr-97	47,500	N/A	07-Jul-00
3	ES/RC/97/307	Scottish Mining Museum - Phase Three	Scottish Mining Museum Trust	762,250	13-Feb-98	27-Jul-98	787,250	16-Nov-99	20-Dec-99

EAST OF SCOTLAND RECHAR PROGRAMME 1994 – 1999

FINAL REPORT

ANNEX 10

FINAL LIST OF APPROVED ESF PROJECTS IN PROGRAMME



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MEASURE 4.2: VOCATIONAL TRAINING AND EMPLOYMENT - VOCATIONAL TRAINING AND EMPLOYMENT (ESF)

PROJECT REF	PROJECT TITLE	PROJECT APPLICANT	TOTAL ELIGIBLE EXPENDITURE	ESF GRANT RATE	TOTAL ESF APPROVED	PMC DATE	APPROVAL DATE	FORECAST PUBLIC SECTOR	FORECAST PRIVATE SECTOR	CERTIFIED EXPENDITURE AT FINAL CLAIM	ACTUAL GRANT RATE	ESF PAID AT FINAL CLAIM	ACTUAL PUBLIC SECTOR	ACTUAL PRIVATE SECTOR
964001UK8	Training for Change at Lauder	Lauder College	117,361	45.00%	52,812	12-Jan-96	16-May-96	64,549	0	140,550	37.58%	52,812	87,738	0
964002UK8	Flexible Learning Opportunities at Lauder	Lauder College	41,054	45.00%	18,474	12-Jan-96	16-May-96	22,580	0	46,293	39.91%	18,474	27,819	0
964003UK8	Woodburn Womens Training Centre	Midlothian Council	184,952	45.00%	83,228	12-Jan-96	16-Aug-96	101,724	0	181,449	44.00%	79,844	101,605	0
964004UK8	Telematics and Opportunities for Mining Communities	Fife College	9,027	45.00%	4,062	12-Jan-96	06-Mar-96	4,965	0	9,090	44.69%	4,062	5,028	0
964005UK8	Focus on Benarty and Cardenden	Fife College	196,674	45.00%	88,503	12-Jan-96	06-Mar-96	108,171	0	197,512	35.86%	70,827	126,685	0
964006UK8	Training for Change	Fife College	210,942	45.00%	94,923	12-Jan-96	06-Mar-96	116,019	0	218,099	43.52%	94,923	123,176	0
964007UK8	Training Opportunities for Mining Communities	Fife College	51,315	45.00%	23,092	12-Jan-96	06-Mar-96	28,223	0	44,577	45.00%	20,059	24,518	0
964008UK8	Flexible Learning Opportunities	Fife College	10,199	44.99%	4,589	12-Jan-96	06-Mar-96	5,610	0	10,328	44.43%	4,589	5,739	0
964009UK8	Training for Change	Glenrothes College	124,374	45.00%	55,968	12-Jan-96	13-May-96	68,406	0	151,066	37.05%	55,968	95,098	0
964010UK8	Flexible Learning Opportunities	Glenrothes College	20,400	45.00%	9,180	12-Jan-96	13-May-96	11,220	0	30,502	30.10%	9,180	21,322	0
964011UK8	First Steps/Outreach Programme	Fife Regional Council	36,115	45.00%	16,252	12-Jan-96	10-Apr-97	19,863	0	23,527	45.00%	10,587	12,940	0
964012UK8	Midlothian Opportunities Programme	Midlothian District Council	150,844	42.55%	64,190	12-Jan-96	30-Dec-96	86,654	0	108,044	44.05%	47,588	60,456	0
964013UK8	Childcare Training	Scottish Enterprise Fife	60,762	45.00%	27,343	12-Jan-96	08-Apr-97	33,419	0	56,134	45.00%	25,260	30,874	0
964014UK8	Access to Employment (Former Mining Communities)	Scottish Enterprise Fife	263,424	45.00%	118,541	12-Jan-96	08-Mar-96	144,883	0	262,490	45.00%	118,120	144,370	0
964016UK8	Training for Change	Elmwood College	32,544	45.00%	14,645	12-Jan-96	29-Feb-96	17,899	0	26,344	45.00%	11,855	14,489	0
964019UK8	Itinerant Counselling	West Lothian College	69,500	45.00%	31,275	29-May-96	09-Sep-96	38,225	0	30,337	45.00%	13,651	16,686	0
964044UK8	Access to Local Employment Opportunities	Jewel & Esk Valley College	30,449	45.00%	13,702	29-May-96	09-Sep-96	16,747	0	33,386	41.04%	13,702	19,684	0
964046UK8	RECHAR II Area Progress Project	West Lothian Council	22,921	45.00%	10,314	29-May-96	09-Sep-96	12,607	0	16,258	45.00%	7,316	8,942	0
964049UK8	Reskilling in Trowel Trades	Edinburgh's Telford College	32,693	45.00%	14,712	29-May-96	09-Sep-96	17,981	0	28,055	45.00%	12,625	15,430	0
974001UK8	Training for Change at Lauder	Lauder College	117,362	45.00%	52,812	07-Oct-96	07-Mar-97	64,550	0	123,582	42.73%	52,812	70,770	0
974002UK8	Flexible Learning Opportunities at Lauder	Lauder College	41,055	45.00%	18,474	07-Oct-96	07-Mar-97	22,581	0	42,139	43.84%	18,474	23,665	0
974003UK8	MITECH (formerly Woodburn Womens Training Centre)	Midlothian Council	145,423	45.00%	65,440	07-Oct-96	21-Oct-97	79,983	0	142,243	45.00%	64,009	78,234	0
974004UK8	Telematics and Opportunities for Mining Communities	Fife College	18,590	45.00%	8,365	07-Oct-96	04-Jun-97	10,225	0	19,769	42.31%	8,365	11,404	0
974005UK8	Focus on Benarty and Cardenden	Fife College	223,254	45.00%	100,464	07-Oct-96	04-Jun-97	122,790	0	199,090	33.06%	65,827	133,263	0
974006UK8	Training for Change	Fife College	219,652	45.00%	98,843	07-Oct-96	16-Jun-97	120,809	0	315,145	31.36%	98,843	216,302	0
974008UK8	Flexible Learning Opportunities	Fife College	12,888	42.90%	5,529	07-Oct-96	25-Feb-97	7,359	0	21,533	25.68%	5,529	16,004	0
974009UK8	Training for Change	Glenrothes College	121,800	45.00%	54,810	07-Oct-96	07-Mar-97	66,990	0	131,678	41.62%	54,810	76,868	0
974010UK8	Flexible Learning Opportunities	Glenrothes College	20,400	45.00%	9,180	07-Oct-96	25-Feb-97	11,220	0	25,368	36.19%	9,180	16,188	0
974011UK8	First Steps/Outreach Programme	Fife Council	36,322	45.00%	16,344	07-Oct-96	25-Feb-97	19,978	0	33,824	45.00%	15,220	18,604	0
974012UK8	Midlothian Opportunities Programme	Midlothian Council	159,679	45.00%	71,856	07-Oct-96	07-Mar-97	87,823	0	137,201	45.00%	61,740	75,461	0
974014UK8	Access to Employment (Former Mining Communities)	Scottish Enterprise Fife	263,424	45.00%	118,540	07-Oct-96	25-Feb-97	144,884	0	143,231	45.00%	64,454	78,777	0
974015UK8	Pathways to Employment - Whitburn	West Lothian Council	24,092	45.00%	10,841	07-Oct-96	10-Oct-97	13,251	0	24,092	45.00%	10,841	13,251	0
974016UK8	Training for Change	Elmwood College	32,544	45.00%	14,645	07-Oct-96	10-Mar-97	17,899	0	41,092	35.64%	14,645	26,447	0
974019UK8	Itinerant Counselling	West Lothian College	70,150	45.00%	31,567	07-Oct-96	07-Mar-97	38,583	0	25,239	45.00%	11,358	13,881	0
974020UK8	Childcare Training	Fife Council	62,893	40.00%	25,158	07-Oct-96	26-Jan-98	37,735	0	30,898	45.00%	13,904	16,994	0
974021UK8	Access to Local Employment Opportunities	Jewel & Esk Valley College	27,583	45.00%	12,412	07-Oct-96	26-Jan-98	15,171	0	12,952	45.00%	5,828	7,124	0
974049UK8	Reskilling in Trowel Trades	Edinburgh's Telford College	193,870	45.00%	87,241	07-Oct-96	13-Mar-97	106,629	0	146,960	45.00%	66,132	80,828	0
974050UK8	Abbeyview Pathways Initiative (Job Shop)	Fife Council	56,812	45.00%	25,561	07-Oct-96	01-Jul-97	31,247	0	45,588	45.00%	20,514	25,074	0
984001UK8	Fife Integrated Project	Fife Council	147,067	45.00%	66,180	23-Dec-97	26-Nov-98	80,887	0	119,558	44.83%	53,598	65,960	0
984002UK8	First Steps/Outreach Programme	Fife Council	56,936	45.00%	25,621	23-Dec-97	03-Jun-98	31,315	0	76,085	33.67%	25,621	50,464	0
984004UK8	Midlothian Opportunities Programme	Midlothian Council	165,311	45.00%	74,390	23-Dec-97	17-Aug-98	90,921	0	123,565	45.00%	55,604	67,961	0
994001UK8	First Steps/Outreach Programme	Fife Council	73,092	45.00%	32,891	13-Nov-98	26-Apr-99	40,201	0	108,347	30.36%	32,891	75,456	0
994002UK8	Computer Skills and Teleworking	Jewel & Esk Valley College	47,045	45.00%	21,170	13-Nov-98	14-May-99	25,875	0	44,707	45.00%	20,118	24,589	0
994003UK8	Midlothian Opportunities Programme	Midlothian Council	219,144	42.75%	93,690	13-Nov-98	10-Dec-98	125,454	0	209,949	44.63%	93,690	116,259	0
994004UK8	Flexible Learning Resource	Dunfermline Womens' Technology Centre	45,018	45.00%	20,258	28-May-99	25-Aug-99	24,760	0	24,168	45.00%	10,875	13,293	0
994005UK8	Community Links	Fife Council	175,511	45.00%	78,980	28-May-99	09-Sep-99	96,531	0	72,460	45.00%	32,607	39,853	0
994007UK8	Open Access	Jewel & Esk Valley College	113,483	45.00%	51,067	28-May-99	23-Aug-99	62,416	0	105,380	45.00%	47,421	57,959	0
994008UK8	West Lothian RECHAR Area Guidance and Prevocational Training	Vocational Training Project (West Lothian)	78,500	45.00%	35,325	28-May-99	12-Nov-99	43,175	0	76,456	45.00%	34,405	42,051	0
994009UK8	HAS IT ALL PROJECT	North Lanarkshire Council	95,722	45.00%	43,074	28-May-99	01-Oct-99	52,648	0	60,193	45.00%	27,087	33,106	0
TOTALS FOR MEASURE 4.2			4,730,172	41.15%	2,116,537			2,613,635	0	4,296,533	41.15%	1,767,844	2,528,689	0

EAST OF SCOTLAND RECHAR PROGRAMME 1994 – 1999

FINAL REPORT

ANNEX 11

LIST OF PROJECTS BY FINAL BENEFICIARY



Europe and Scotland
Making it **work together**



LIST OF PROJECTS BY FINAL BENEFICIARY

MEASURE	PROJECT REF	PROJECT TITLE	PROJECT APPLICANT	TOTAL APPROVED ELIGIBLE EXPENDITURE	TOTAL GRANT APPROVED	CERTIFIED EXPENDITURE AT FINAL CLAIM	GRANT PAID AT FINAL CLAIM	% APPROVED GRANT PAID AT FINAL CLAIM
3	ES/R/95/301	Business Centre Reception	Brag Enterprises	13,000	6,500	10,458	5,229	80.45%
4.1	ES/R/95/401	New Technology Equipment	Brag Enterprises	10,496	5,248	10,496	5,248	100.00%
4.1	ES/RC/97/401	Benarty Vocational Training Facility	Brag Enterprises	50,958	25,479	47,693	23,847	93.59%
				74,454	37,227	68,647	34,324	92.20%
2	ES/R/95/203	Bilston Miners Welfare	CISWO	42,000	21,000	42,000	21,000	100.00%
2	ES/R/96/005	Kinglassie Miners Welfare	CISWO	106,000	53,000	104,370	52,185	98.46%
2	ES/R/96/006	Arniston Miners Welfare	CISWO	140,000	70,000	140,000	70,000	100.00%
2	ES/R/96/017	Elphinstone Miners Welfare	CISWO	22,000	11,000	22,000	11,000	100.00%
2	ES/RC/97/202	Fauldhouse Miners Welfare Community Facility Enhancement	CISWO	144,000	64,000	144,000	64,000	100.00%
2	ES/RC/97/210	Bilston Miners Welfare Renovation - Phase 2	CISWO	40,000	20,000	39,192	19,596	97.98%
2	ES/RC/97/211	Ormiston Miners Welfare - Renovation & Modernisation	CISWO	70,000	35,000	70,000	35,000	100.00%
2	ES/RC/97/212	Lochore Miners Welfare Enhancement	CISWO	115,000	51,750	115,000	51,750	100.00%
2	ES/RC/97/213	Danderhall - Community Facility Enhancement	CISWO	81,000	40,500	81,000	40,500	100.00%
2	ES/RC/98/202	The Dean Tavern Trust Renovation and Modernisation	CISWO	30,000	15,000	30,000	15,000	100.00%
2	ES/RC/98/203	Shottstown Miners Welfare Community Facility Enhancement	CISWO	66,000	33,000	65,911	32,955	99.86%
2	ES/RC/98/204	Deantown Community Society - Renovation and Modernisation	CISWO	32,000	16,000	32,000	16,000	100.00%
2	ES/RC/98/208	Rosewell Miners Welfare - Renovation & Modernisation	CISWO	20,000	10,000	19,978	9,989	99.89%
2	ES/RC/98/209	Roslin Miners Welfare - Community Facility Enhancement	CISWO	25,000	12,500	25,000	12,500	100.00%
2	ES/RC/98/210	Denbeath Miners Welfare - Community Facility Enhancement	CISWO	50,000	25,000	50,000	25,000	100.00%
2	ES/RC/99/202	Steelend Miners Welfare - Community Facility Enhancement	CISWO	97,000	37,000	91,456	34,881	94.27%
2	ES/RC/99/204	Glenrothes Miners Welfare- Renovation & Modernisation	CISWO	40,000	20,000	40,000	20,000	100.00%
2	ES/RC/99/205	Whitburn Miners Welfare Modernisation Phase 2	CISWO	40,000	20,000	38,000	19,000	95.00%
2	ES/RC/99/210	Loanhead Miners Welfare Community Facility Enhancement	CISWO	155,000	77,500	155,000	77,500	100.00%
2	ES/RC/99/211	Macmerry Miners Welfare Renovation & Modernisation	CISWO	6,000	3,000	5,512	2,756	91.87%
2	ES/RC/99/212	Shottstown Miners' Welfare Community Facility Enhancement Phase II	CISWO	15,000	7,500	15,000	7,500	100.00%
				1,336,000	642,750	1,325,419	638,112	99.28%
2	ES/RC/98/205	Coalsnaughton Village Hall Upgrading	Clackmannanshire Council	266,166	44,184	257,756	42,787	96.84%
				266,166	44,184	257,756	42,787	96.84%
4.1	ES/RC/99/402	DWTC Flexible Learning Resource	Dunfermline Womens' Technology Centre	55,647	25,041	55,647	25,041	100.00%
4.2	994004UK8	Flexible Learning Resource	Dunfermline Womens' Technology Centre	45,018	20,258	24,168	10,875	53.68%
				100,665	45,299	79,815	35,916	79.29%
1	ES/R/95/103	Tranent High Street	East Lothian District Council	305,000	152,500	305,000	152,500	100.00%
1	ES/R/95/107	Tranent Closes Environmental Improvements Phase 2	East Lothian District Council	15,000	7,500	10,000	5,000	66.67%
1	ES/R/95/117	Hawthorn Road	East Lothian District Council	120,000	60,000	112,733	56,366	93.94%
				440,000	220,000	427,733	213,866	97.21%
4.2	964049UK8	Reskilling In Trowel Trades	Edinburgh's Telford College	32,693	14,712	28,055	12,625	85.81%
4.2	974049UK8	Reskilling in Trowel Trades	Edinburgh's Telford College	193,870	87,241	146,960	66,132	75.80%
				226,563	101,953	175,015	78,757	77.25%
4.2	964016UK8	Training for Change	Elmwood College	32,544	14,645	26,344	11,855	80.95%
4.2	974016UK8	Training for Change	Elmwood College	32,544	14,645	41,092	14,645	100.00%
				65,088	29,290	67,436	26,500	90.47%

LIST OF PROJECTS BY FINAL BENEFICIARY

MEASURE	PROJECT REF	PROJECT TITLE	PROJECT APPLICANT	TOTAL APPROVED ELIGIBLE EXPENDITURE	TOTAL GRANT APPROVED	CERTIFIED EXPENDITURE AT FINAL CLAIM	GRANT PAID AT FINAL CLAIM	% APPROVED GRANT PAID AT FINAL CLAIM
4.2	964004UK8	Telematics and Opportunities for Mining Communities	Fife College	9,027	4,062	9,090	4,062	100.00%
4.2	964005UK8	Focus on Benarty and Cardenden	Fife College	196,674	88,503	197,512	70,827	80.03%
4.2	964006UK8	Training for Change	Fife College	210,942	94,923	218,099	94,923	100.00%
4.2	964007UK8	Training Opportunities for Mining Communities	Fife College	51,315	23,092	44,577	20,059	86.87%
4.2	964008UK8	Flexible Learning Opportunities	Fife College	10,199	4,589	10,328	4,589	100.00%
4.2	974004UK8	Telematics and Opportunities for Mining Communities	Fife College	18,590	8,365	19,769	8,365	100.00%
4.2	974005UK8	Focus on Benarty and Cardenden	Fife College	223,254	100,464	199,090	65,827	65.52%
4.2	974006UK8	Training for Change	Fife College	219,652	98,843	315,145	98,843	100.00%
4.2	974008UK8	Flexible Learning Opportunities	Fife College	12,888	5,529	21,533	5,529	100.00%
				952,541	428,370	1,035,143	373,024	87.08%
1	ES/R/96/002	Oakley Improvements 2	Fife Council	72,000	36,000	67,277	33,638	93.44%
1	ES/R/96/013	Valleyfield Improvements	Fife Council	95,000	47,500	90,667	45,334	95.44%
1	ES/RC/98/104	Central Kelly Upgrading	Fife Council	275,000	137,500	253,885	126,942	92.32%
1	ES/RC/99/102	Main Street, West Wemyss	Fife Council	429,000	214,500	387,644	193,822	90.36%
1	ES/RC/99/103	Valleyfield Improvements 2	Fife Council	50,000	25,000	50,000	25,000	100.00%
1	ES/RC/99/104	Holy Name Visitor Improvements	Fife Council	30,000	15,000	30,000	15,000	100.00%
1	ES/RC/99/105	Dunfermline Glen Gates	Fife Council	403,992	150,000	403,992	150,000	100.00%
2	ES/RC/97/201	High Valleyfield Local Service Office	Fife Council	197,000	98,500	187,119	93,560	94.98%
2	ES/RC/97/204	Oakley Community/Family Resource Centre	Fife Council	111,350	55,675	95,378	47,691	85.66%
2	ES/RC/97/205	No. 1 Goth Cardenden Community Social/Training	Fife Council	449,500	224,750	343,775	171,887	76.48%
2	ES/RC/99/208	Leven Community Facility	Fife Council	163,939	81,969	163,939	81,969	100.00%
3	ES/RC/97/302	Levenmouth Business Centre	Fife Council	30,000	15,000	30,000	15,000	100.00%
3	ES/RC/97/303	Out of School Childcare Services	Fife Council	60,024	30,012	55,024	27,512	91.67%
3	ES/RC/97/308	Kelty Heritage Trails	Fife Council	12,000	6,000	12,000	6,000	100.00%
4.1	ES/R/96/012	Abbeyview Job Shop	Fife Council	36,150	18,075	36,150	18,075	100.00%
4.1	ES/R/96/014	Forthview Industrial Estate	Fife Council	220,000	110,000	220,000	110,000	100.00%
4.1	ES/RC/98/401	Buckhaven Key Gap Sites	Fife Council	55,652	21,500	38,907	15,031	69.91%
4.1	ES/RC/99/401	Developing Integrated Centres	Fife Council	200,000	100,000	200,000	100,000	100.00%
4.2	974011UK8	First Steps/Outreach Programme	Fife Council	36,322	16,344	33,824	15,220	93.12%
4.2	974020UK8	Childcare Training	Fife Council	62,893	25,158	30,898	13,904	55.27%
4.2	974050UK8	Abbeyview Pathways Initiative (Job Shop)	Fife Council	56,812	25,565	45,588	20,514	80.24%
4.2	984001UK8	Fife Integrated Project	Fife Council	147,067	66,180	119,558	53,598	80.99%
4.2	984002UK8	First Steps/Outreach Programme	Fife Council	56,936	25,621	76,085	25,621	100.00%
4.2	994001UK8	First Steps/Outreach Programme	Fife Council	73,092	32,891	108,347	32,891	100.00%
4.2	994005UK8	Community Links	Fife Council	175,511	78,980	72,460	32,607	41.29%
				3,499,240	1,657,720	3,152,517	1,470,816	88.73%
3	ES/R/95/304	Out of School Childcare	Fife Regional Council	36,600	16,470	4,205	1,892	11.49%
3	ES/R/95/305	Services to Business	Fife Regional Council	75,000	37,500	53,434	26,717	71.25%
3	ES/R/95/306	Out of School Childcare	Fife Regional Council	134,000	67,000	103,237	51,618	77.04%
4.1	ES/R/95/410	West Fife Enterprises Training Equipment	Fife Regional Council	52,833	26,416	45,229	22,615	85.61%
4.2	964011UK8	First Steps/Outreach Programme	Fife Regional Council	36,115	16,252	23,527	10,587	65.14%
				334,548	163,638	229,632	113,429	69.32%
4.2	964009UK8	Training for Change	Glenrothes College	124,374	55,968	151,066	55,968	100.00%
4.2	964010UK8	Flexible Learning Opportunities	Glenrothes College	20,400	9,180	30,502	9,180	100.00%
4.2	974009UK8	Training for Change	Glenrothes College	121,800	54,810	131,678	54,810	100.00%
4.2	974010UK8	Flexible Learning Opportunities	Glenrothes College	20,400	9,180	25,368	9,180	100.00%
				286,974	129,138	338,614	129,138	100.00%

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4.2	964044UK8	Access to Local Employment Opportunities	Jewel & Esk Valley College	30,449	13,702	33,386	13,702	100.00%
4.2	974021UK8	Access to Local Employment Opportunities	Jewel & Esk Valley College	27,583	12,412	12,952	5,828	46.95%
4.2	994002UK8	Computer Skills and Teleworking	Jewel & Esk Valley College	47,045	21,170	44,707	20,118	95.03%
4.2	994007UK8	Open Access	Jewel & Esk Valley College	113,483	51,067	105,380	47,421	92.86%
				218,560	98,351	196,425	87,069	88.53%
3	ES/RC/97/301	Heritage Marketing of Dunfermline and West Fife	Kingdom of Fife Tourist Board	52,000	23,400	42,423	19,090	81.58%
				52,000	23,400	42,423	19,090	81.58%
2	ES/R/95/220	Mining Community Programme	Kirkcaldy District Council	72,000	36,000	72,000	36,000	100.00%
				72,000	36,000	72,000	36,000	100.00%
2	ES/R/95/207	Lauder Childcare Provision	Lauder College	42,000	16,800	33,077	13,231	78.76%
4.1	ES/R/95/402	Cowdenbeath Outreach Centre	Lauder College	253,100	126,550	247,865	123,932	97.93%
4.2	964001UK8	Training for Change at Lauder	Lauder College	117,361	52,812	140,550	52,812	100.00%
4.2	964002UK8	Flexible Learning Opportunities at Lauder	Lauder College	41,054	18,474	46,293	18,474	100.00%
4.2	974001UK8	Training for Change at Lauder	Lauder College	117,362	52,812	123,582	52,812	100.00%
4.2	974002UK8	Flexible Learning Opportunities at Lauder	Lauder College	41,055	18,474	42,139	18,474	100.00%
				611,932	285,922	633,506	279,735	97.84%
1	ES/R/95/104	Newtongrange Town Centre Rehabilitation	Lothian Regional Council	445,000	222,500	393,392	196,696	88.40%
				445,000	222,500	393,392	196,696	88.40%
1	ES/R/96/003	Ramsay Bing	Midlothian Council	449,000	175,110	449,000	175,110	100.00%
1	ES/R/96/004	Loanhead Town Centre Improvements	Midlothian Council	425,000	212,500	401,994	200,997	94.59%
1	ES/RC/98/102	Loanhead Town Centre Improvements : Phase 2	Midlothian Council	120,000	60,000	119,425	59,712	99.52%
1	ES/RC/99/108	Bonnyrigg Environmental Improvements: Dundas Street Gateway	Midlothian Council	60,000	28,200	51,933	24,408	86.55%
1	ES/RC/99/110	Loanhead Town Centre Improvements: Phase 3	Midlothian Council	110,000	51,700	96,591	45,398	87.81%
4.2	964003UK8	Woodburn Womens Training Centre	Midlothian Council	184,952	83,228	181,449	79,844	95.93%
4.2	974003UK8	MITECH (formerly Woodburn Womens Training Centre)	Midlothian Council	145,423	65,440	142,243	64,009	97.81%
4.2	974012UK8	Midlothian Opportunities Programme	Midlothian Council	159,679	71,856	137,201	61,740	85.92%
4.2	984004UK8	Midlothian Opportunities Programme	Midlothian Council	165,311	74,390	123,565	55,604	74.75%
4.2	994003UK8	Midlothian Opportunities Programme	Midlothian Council	219,144	93,690	209,949	93,690	100.00%
				2,038,509	916,114	1,913,350	860,512	93.93%
1	ES/R/95/114	Regenerating Rosewell Initiative	Midlothian District Council	29,000	14,500	29,000	14,500	100.00%
1	ES/R/95/115	Newtongrange Environmental Improvement Programme	Midlothian District Council	389,658	194,829	389,658	194,828	100.00%
2	ES/R/95/221	Pathhead Pavilion	Midlothian District Council	61,000	30,500	60,999	30,499	100.00%
4.2	964012UK8	Midlothian Opportunities Programme	Midlothian District Council	150,844	64,190	108,044	47,588	74.14%
				630,502	304,019	587,701	287,415	94.54%
3	ES/RC/99/301	The Business Shop for Midlothian	Midlothian Enterprise Trust	22,000	11,000	22,000	11,000	100.00%
				22,000	11,000	22,000	11,000	100.00%
1	ES/R/95/102	Shotts Ironworks Environmental Improvements	Motherwell District Council	62,250	31,125	62,250	31,125	100.00%
1	ES/R/95/101	Harthill Bing Improvements	Motherwell District Council	113,100	56,550	79,570	39,785	70.35%
				175,350	87,675	141,820	70,910	80.88%
4.1	ES/RC/99/404	Information Technology for the Rural Communities of Harthill and Shotts	North Lanarkshire Council	65,000	29,250	65,000	29,250	100.00%
4.2	994009UK8	HAS IT ALL PROJECT	North Lanarkshire Council	95,722	43,074	60,193	27,087	62.88%
				160,722	72,324	125,193	56,337	77.90%

LIST OF PROJECTS BY FINAL BENEFICIARY

MEASURE	PROJECT REF	PROJECT TITLE	PROJECT APPLICANT	TOTAL APPROVED ELIGIBLE EXPENDITURE	TOTAL GRANT APPROVED	CERTIFIED EXPENDITURE AT FINAL CLAIM	GRANT PAID AT FINAL CLAIM	% APPROVED GRANT PAID AT FINAL CLAIM
1	ES/RC/99/111	Torrybay Sea Defences	Scottish Conservation Projects	83,333	33,333	83,333	33,333	100.00%
				83,333	33,333	83,333	33,333	100.00%
1	ES/R/95/111	Bilston/Straiton Environmental Regeneration	Scottish Enterprise Edinburgh and Lothians	125,106	62,553	119,403	59,702	95.44%
				125,106	62,553	119,403	59,702	95.44%
1	ES/RC/99/107	West Fife Tourist Route Improvements	Scottish Enterprise Fife	145,000	68,150	139,685	65,652	96.33%
1	ES/RC/99/112	Kirkcaldy - Den Road	Scottish Enterprise Fife	245,000	72,000	245,000	72,000	100.00%
3	ES/RC/99/304	Kirkcaldy: Randolph Industrial Estate	Scottish Enterprise Fife	1,235,000	365,000	1,235,000	365,000	100.00%
4.2	964013UK8	Childcare Training	Scottish Enterprise Fife	60,762	27,343	56,134	25,260	92.38%
4.2	964014UK8	Access to Employment (Former Mining Communities)	Scottish Enterprise Fife	263,424	118,541	262,490	118,120	99.64%
4.2	974014UK8	Access to Employment (Former Mining Communities)	Scottish Enterprise Fife	263,424	118,540	143,231	64,454	54.37%
				2,212,610	769,574	2,081,540	710,486	92.32%
3	ES/RC/97/307	Scottish Mining Museum - Phase Three	Scottish Mining Museum Trust	4,629,750	787,250	4,629,750	787,250	100.00%
				4,629,750	787,250	4,629,750	787,250	100.00%
2	ES/RC/97/209	Forth Community and Recreation Centre	South Lanarkshire Council	1,400,000	381,220	1,399,198	381,000	99.94%
				1,400,000	381,220	1,399,198	381,000	99.94%
2	ES/RC/97/206	One Step Info Centres for Young People (Cap)	Stirling Council	9,900	4,950	9,710	4,855	98.08%
2	ES/RC/97/207	One Step Info Centres for Young People (Rev)	Stirling Council	42,500	21,250	38,380	19,190	90.31%
2	ES/RC/97/208	Eastern Villages Neighbourhood Play Project	Stirling Council	80,785	40,392	80,785	40,392	100.00%
				133,185	66,592	128,875	64,437	96.76%
4.2	994008UK8	West Lothian RECHAR Area Guidance and Prevocational Training	Vocational Training Project (West Lothian)	78,500	35,325	76,456	34,405	97.40%
				78,500	35,325	76,456	34,405	97.40%
4.2	964019UK8	Itinerant Counselling	West Lothian College	69,500	31,275	30,337	13,651	43.65%
4.2	974019UK8	Itinerant Counselling	West Lothian College	70,150	31,567	25,239	11,358	35.98%
				139,650	62,842	55,576	25,009	39.80%
2	ES/RC/98/206	Loganlea Miners Welfare - Community Facilities	West Lothian Council	71,525	30,000	71,525	30,000	100.00%
3	ES/RC/98/303	High Growth SMEs	West Lothian Council	72,500	36,250	16,215	8,108	22.37%
4.1	ES/RC/98/402	Polbeth Market Garden Training Facility	West Lothian Council	126,580	54,280	38,604	16,553	30.50%
4.2	964046UK8	RECHAR II Area Progress Project	West Lothian Council	22,921	10,314	16,258	7,316	70.93%
4.2	974015UK8	Pathways to Employment - Whitburn	West Lothian Council	24,092	10,841	24,092	10,841	100.00%
				317,618	141,685	166,694	72,818	51.39%
2	ES/R/95/212	Woodmuir Social Club	West Lothian District Council	29,059	14,529	26,270	13,135	90.41%
2	ES/R/95/214	Regal Community Theatre	West Lothian District Council	250,000	100,000	245,782	98,313	98.31%
				279,059	114,529	272,052	111,448	97.31%