

ANNEX 2

ORGANISATIONS PARTICIPATING IN THE EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 – 1996

ORGANISATIONS PARTICIPATING IN THE EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 – 1996

Government Departments and Agencies

Scottish Office (Implementing Authority);
British Coal Enterprise;
Department of Employment;
Department of Trade and Industry;
Historic Scotland;
Livingston Development Corporation;
Railtrack;
Scottish Natural Heritage;
Scottish Tourist Board.

Scottish Enterprise Network

Scottish Enterprise National;
Fife Enterprise;
Forth Valley Enterprise;
Lothian & Edinburgh Enterprise Ltd (LEEL);
Scottish Enterprise Tayside.

Local Authorities

Before 1 April 1996

Central Regional Council;
Fife Regional Council;
Lothian Regional Council;
Tayside Regional Council;
Angus District Council;
City of Dundee District Council;
Clackmannan District Council;
Dunfermline District Council;
East Lothian District Council;
Edinburgh District Council;
Falkirk District Council;
Kirkcaldy District Council;
Midlothian District Council;
North East Fife District Council;
Perth & Kinross District Council;
Stirling District Council;
West Lothian District Council.

After 1 April 1996

Angus Council;
City of Edinburgh Council;
Clackmannanshire Council;
Dundee City Council;
East Lothian Council;
Falkirk Council;
Fife Council;
Midlothian Council;
Perth & Kinross Council;
Stirling Council;
West Lothian Council.

Higher Education

Edinburgh Technopole Ltd;
Heriot Watt University;
Napier University;
University of Abertay;
University of Dundee;
University of Edinburgh;
University of Paisley;
University of St Andrews;
University of Stirling;
The Moredun Foundation.

Further Education

Angus College;
Clackmannan College of Further Education;
Dundee College;
Elmwood College;
Falkirk College of Further & Higher Education;
Fife College of Further & Higher Education;
Glenrothes College;
Jewel & Esk Valley College;
Lauder College;
Oatridge Agricultural College;
Queen Margaret College;
Stevenson College;
Telford College;
West Lothian College.

The Third Sector

This is a very diverse and numerous constituency comprising many small voluntary sector organisations, as well as key thematic agencies such as the local tourist boards and national bodies like the National Trust for Scotland. The Third Sector in Eastern Scotland is represented and supported by the Scottish Council for Voluntary Organisations (SCVO). SCVO received ESF technical assistance grant during the Programme to assist them in this work. The organisations participating in the 1994 – 1996 Programme from the Third Sector included:

SCVO;
 Additional Skills Company;
 Alloa Clackmannan Enterprise;
 Almond Valley Heritage Trust;
 Angus & City of Dundee Tourist Board;
 Argyll, The Isles, Loch Lomond, Stirling & Trossachs Tourist Board (AILLST);
 Bo'ness Development Trust;
 BIG Project;
 Brag Enterprises Ltd;
 British Polymer Training Association;
 Central Scotland Chamber of Commerce;
 Central Scotland Childcare & Education Consortium;
 Craft Bakery Training Organisation;
 Edinburgh Chamber of Commerce;
 Central Scotland Countryside Trust;
 Claverhouse Group;
 Community Enterprise Lothian;
 Craigmillar Festival Society;
 Craigmillar Opportunities Trust;
 Dundee Industrial Heritage Ltd;
 East Lothian Tourist Board;
 Edinburgh & Lothians Tourist Board;
 Falkirk Enterprise Action Trust;
 Heatwise Glasgow Ltd;
 Hopetoun House Preservation Trust;
 Kingdom of Fife Tourist Board;
 LINC Scotland;
 Mid Fife Business Trust;
 Midlothian Enterprise Trust;
 National Trust for Scotland;
 Oriel Training Services;
 Pennypit Community Development Association;
 Perthshire Tourist Board;
 Rainbow House;
 Rosslyn Chapel Trust;
 Scottish Mining Museum Trust;
 Scottish Wildlife Trust;
 St Aidans Project Association Ltd;
 Stirling Business Links;

Stirling Enterprise;
Sustrans;
Tayside Community Business;
The Scout Association.

ANNEX 5

SUMMARY TABLES OF EXPENDITURE COMMITTED IN PROGRAMME

	FINAL APPROVED SPD FIGURES					FORECAST COMMITMENTS MADE IN 1994									
MEASURE	Total Eligible Expenditure figure (£)	Total ERDF allocation (£)	Total ESF allocation (£)	Total Public sector co-finance figure (£)	Total Private sector co-finance figure (£)	Forecast Expenditure on ERDF Projects in 1994 (£)	Forecast Expenditure on ESF Projects in 1994 (£)	Forecast Expenditure on Approved projects in 1994 as a % of agreed SPD figure	Total ERDF Commitments made in 1994 (£)	Total ESF Commitments made in 1994 (£)	Total Grant Commitments made in 1994 as a % of SPD Allocation	Total level of Public sector co-finance in 1994 (£)	Total Public sector co-finance in 1994 as a % of agreed SPD figure	Total level of Private sector co-finance in 1994 (£)	Total Private sector co-finance in 1994 as a % of agreed SPD figure
Priority 1: Business & Trade Development															
1. SME Start-up, Growth and Development (ERDF)	14,941,774	7,469,738	0	7,469,738	2,298	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
2. SME Start-up, Growth and Development (ESF)	4,817,664	0	2,159,173	2,639,256	19,235	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
3. Provision of Sites and Premises, and related training facilities, to promote and facilitate Economic Development (ERDF)	48,178,738	18,195,614	0	27,293,804	2,689,320	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
4. Assisting skills training for SMEs (ESF)	7,793,540	0	3,330,929	4,071,492	391,120	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
5. Promoting regional skills development (ESF)	14,764,767	0	6,233,870	7,618,819	912,078	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Priority 1	90,496,483	25,665,352	11,723,972	49,093,108	4,014,051	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Priority 2: Business Environment, Image and Tourism															
1. Image Enhancement and Management of the Environment (ERDF)	15,802,724	7,889,489	0	7,889,489	23,745	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
2. Transport and Communications (ERDF)	22,216,190	5,554,047	0	16,662,142	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
3. Regional Tourism Development (ERDF)	28,098,072	11,801,298	0	16,296,774	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
4. Assisting training in support of tourism, heritage and the environment (ESF)	6,693,917	0	2,842,029	3,473,591	378,296	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Priority 2	72,810,902	25,244,834	2,842,029	44,321,997	402,041	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Priority 3: Locally Based Initiatives															
1. Locally Based Initiatives (ERDF)	10,718,982	5,359,491	0	5,359,491	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
2. Locally Based Initiatives (ESF)	4,412,920	0	1,914,723	2,340,306	157,891	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Priority 3	15,131,902	5,359,491	1,914,723	7,699,797	157,891	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Priority 4: Technology & Innovation															
1. Research, Technology & Innovation Development for SMEs (ERDF)	8,441,754	4,205,940	0	4,205,940	29,873	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
2. Provision of Sites and Premises to promote and facilitate technology transfer, training and innovation (ERDF)	29,413,242	11,765,297	0	17,647,945	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
3. Developing Skills in Technology and Innovation (ESF)	3,972,109	0	1,707,141	2,086,239	178,729	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Priority 4	41,827,105	15,971,237	1,707,141	23,940,124	208,602	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Technical Assistance															
Technical Assistance (ERDF)	1,240,871	620,436	0	620,436	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Technical Assistance (ESF)	177,927	0	80,147	97,780	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Technical Assistance	1,418,799	620,436	80,147	718,215	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
PROGRAMME TOTALS	221,685,191	72,861,350	18,268,013	125,773,243	4,782,585	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%

To enable comparisons to be drawn, the Sterling and MECU Figures are based on an average exchange rate of 1ECU = £0.765969851 for ERDF and 1ECU = £0.801474709 for ESF. These average exchange rates are based on actual ERDF and ESF grant drawdowns to date (see Annex 6 - Page 21) and the November 2002 exchange rate of 1EURO = £0.6317 and £1 = 1.5830299

MEASURE	FINAL APPROVED SPD FIGURES					FORECAST COMMITMENTS MADE IN 1994									
	Total Eligible Expenditure figure (MECU)	Total ERDF allocation (MECU)	Total ESF allocation (MECU)	Total Public sector co-finance figure (MECU)	Total Private sector co-finance figure (MECU)	Forecast Expenditure on ERDF Projects in 1994 (MECU)	Forecast Expenditure on ESF Projects in 1994 (MECU)	Forecast Expenditure on Approved projects in 1994 as a % of agreed SPD figure	Total ERDF Commitments made in 1994 (MECU)	Total ESF Commitments made in 1994 (MECU)	Total Grant Commitments made in 1994 as a % of SPD Allocation	Total level of Public sector co-finance in 1994 (MECU)	Total Public sector co-finance in 1994 as a % of agreed SPD figure	Total level of Private sector co-finance in 1994 (MECU)	Total Private sector co-finance in 1994 as a % of agreed SPD figure
Priority 1: Business & Trade Development															
1. SME Start-up, Growth and Development (ERDF)	19.507	9.752	0	9.752	0.003	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
2. SME Start-up, Growth and Development (ESF)	6.011	0	2.694	3.293	0.024	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
3. Provision of Sites and Premises, and related training facilities, to promote and facilitate Economic Development (ERDF)	62.899	23.755	0	35.633	3.511	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
4. Assisting skills training for SMEs (ESF)	9.724	0	4.156	5.080	0.488	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
5. Promoting regional skills development (ESF)	18.422	0	7.778	9.506	1.138	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Priority 1	116.563	33.507	14.628	63.264	5.164	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Priority 2: Business Environment, Image and Tourism															
1. Image Enhancement and Management of the Environment (ERDF)	20.631	10.300	0	10.300	0.031	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
2. Transport and Communications (ERDF)	29.004	7.251	0	21.753	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
3. Regional Tourism Development (ERDF)	36.683	15.407	0	21.276	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
4. Assisting training in support of tourism, heritage and the environment (ESF)	8.352	0	3.546	4.334	0.472	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Priority 2	94.670	32.958	3.546	57.663	0.503	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Priority 3: Locally Based Initiatives															
1. Locally Based Initiatives (ERDF)	13.994	6.997	0	6.997	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
2. Locally Based Initiatives (ESF)	5.506	0	2.389	2.920	0.197	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Priority 3	19.500	6.997	2.389	9.917	0.197	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Priority 4: Technology & Innovation															
1. Research, Technology & Innovation Development for SMEs (ERDF)	11.021	5.491	0	5.491	0.039	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
2. Provision of Sites and Premises to promote and facilitate technology transfer, training and innovation (ERDF)	38.400	15.360	0	23.040	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
3. Developing Skills in Technology and Innovation (ESF)	4.956	0	2.130	2.603	0.223	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Priority 4	54.377	20.851	2.130	31.134	0.262	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Technical Assistance															
Technical Assistance (ERDF)	1.620	0.810	0	0.810	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Technical Assistance (ESF)	0.222	0	0.100	0.122	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Technical Assistance	1.842	0.810	0.100	0.932	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
PROGRAMME TOTALS	286.952	95.123	22.793	162.910	6.126	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%

To enable comparisons to be drawn, the Sterling and MECU Figures are based on an average exchange rate of 1ECU = £0.765969851 for ERDF and 1ECU = £0.801474709 for ESF. These average exchange rates are based on actual ERDF and ESF grant drawdowns to date (see Annex 6 - Page 21) and the November 2002 exchange rate of 1EURO = £0.6317 and £1 = 1.5830299

MEASURE	FINAL APPROVED SPD FIGURES					FORECAST COMMITMENTS MADE AS AT 31 DECEMBER 1994									
	Total Eligible Expenditure figure (£)	Total ERDF allocation (£)	Total ESF allocation (£)	Total Public sector co-finance figure (£)	Total Private sector co-finance figure (£)	Forecast Expenditure on ERDF Projects as at 31 December 1994 (£)	Forecast Expenditure on ESF Projects as at 31 December 1994 (£)	Forecast Expenditure on Approved projects as at 31 December 1994 as a % of agreed SPD figure	Total ERDF Commitments made as at 31 December 1994 (£)	Total ESF Commitments made as at 31 December 1994 (£)	Total Grant Commitments made as at 31 December 1994 as a % of SPD Allocation	Total level of Public sector co-finance as at 31 December 1994 (£)	Total Public sector co-finance as at 31 December 1994 as a % of agreed SPD figure	Total level of Private sector co-finance as at 31 December 1994 (£)	Total Private sector co-finance as at 31 December 1994 as a % of agreed SPD figure
Priority 1: Business & Trade Development															
1. SME Start-up, Growth and Development (ERDF)	14,941,774	7,469,738	0	7,469,738	2,298	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
2. SME Start-up, Growth and Development (ESF)	4,817,664	0	2,159,173	2,639,256	19,235	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
3. Provision of Sites and Premises, and related training facilities, to promote and facilitate Economic Development (ERDF)	48,178,738	18,195,614	0	27,293,804	2,689,320	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
4. Assisting skills training for SMEs (ESF)	7,793,540	0	3,330,929	4,071,492	391,120	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
5. Promoting regional skills development (ESF)	14,764,767	0	6,233,870	7,618,819	912,078	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Priority 1	90,496,483	25,665,352	11,723,972	49,093,108	4,014,051	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Priority 2: Business Environment, Image and Tourism															
1. Image Enhancement and Management of the Environment (ERDF)	15,802,724	7,889,489	0	7,889,489	23,745	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
2. Transport and Communications (ERDF)	22,216,190	5,554,047	0	16,662,142	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
3. Regional Tourism Development (ERDF)	28,098,072	11,801,298	0	16,296,774	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
4. Assisting training in support of tourism, heritage and the environment (ESF)	6,693,917	0	2,842,029	3,473,591	378,296	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Priority 2	72,810,902	25,244,834	2,842,029	44,321,997	402,041	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Priority 3: Locally Based Initiatives															
1. Locally Based Initiatives (ERDF)	10,718,982	5,359,491	0	5,359,491	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
2. Locally Based Initiatives (ESF)	4,412,920	0	1,914,723	2,340,306	157,891	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Priority 3	15,131,902	5,359,491	1,914,723	7,699,797	157,891	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Priority 4: Technology & Innovation															
1. Research, Technology & Innovation Development for SMEs (ERDF)	8,441,754	4,205,940	0	4,205,940	29,873	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
2. Provision of Sites and Premises to promote and facilitate technology transfer, training and innovation (ERDF)	29,413,242	11,765,297	0	17,647,945	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
3. Developing Skills in Technology and Innovation (ESF)	3,972,109	0	1,707,141	2,086,239	178,729	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Priority 4	41,827,105	15,971,237	1,707,141	23,940,124	208,602	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Technical Assistance															
Technical Assistance (ERDF)	1,240,871	620,436	0	620,436	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Technical Assistance (ESF)	177,927	0	80,147	97,780	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Technical Assistance	1,418,799	620,436	80,147	718,215	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
PROGRAMME TOTALS	221,685,191	72,861,350	18,268,013	125,773,243	4,782,585	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%

To enable comparisons to be drawn, the Sterling and MECU Figures are based on an average exchange rate of 1ECU = £0.765969851 for ERDF and 1ECU = £0.801474709 for ESF. These average exchange rates are based on actual ERDF and ESF grant drawdowns to date (see Annex 6 - Page 21) and the November 2002 exchange rate of 1EURO = £0.6317 and £1 = 1.5830299

MEASURE	FINAL APPROVED SPD FIGURES					FORECAST COMMITMENTS MADE AS AT 31 DECEMBER 1994										
	Total Eligible Expenditure figure (MECU)	Total ERDF allocation (MECU)	Total ESF allocation (MECU)	Total Public sector co-finance figure (MECU)	Total Private sector co-finance figure (MECU)	Forecast Expenditure on ERDF Projects as at 31 December 1994 (MECU)	Forecast Expenditure on ESF Projects as at 31 December 1994 (MECU)	Forecast Expenditure on Approved projects as at 31 December 1994 as a % of agreed SPD figure	Total ERDF Commitments made as at 31 December 1994 (MECU)	Total ESF Commitments made as at 31 December 1994 (MECU)	Total Grant Commitments made as at 31 December 1994 as a % of SPD Allocation	Total level of Public sector co-finance as at 31 December 1994 (MECU)	Total Public sector co-finance as a % of agreed SPD figure	Total level of Private sector co-finance as at 31 December 1994 (MECU)	Total Private sector co-finance as a % of agreed SPD figure	
Priority 1: Business & Trade Development																
1. SME Start-up, Growth and Development (ERDF)	19.507	9.752	0	9.752	0.003	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%	
2. SME Start-up, Growth and Development (ESF)	6.011	0	2.694	3.293	0.024	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%	
3. Provision of Sites and Premises, and related training facilities, to promote and facilitate Economic Development (ERDF)	62.899	23.755	0	35.633	3.511	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%	
4. Assisting skills training for SMEs (ESF)	9.724	0	4.156	5.080	0.488	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%	
5. Promoting regional skills development (ESF)	18.422	0	7.778	9.506	1.138	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%	
Total Priority 1	116.563	33.507	14.628	63.264	5.164	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%	
Priority 2: Business Environment, Image and Tourism																
1. Image Enhancement and Management of the Environment (ERDF)	20.631	10.300	0	10.300	0.031	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%	
2. Transport and Communications (ERDF)	29.004	7.251	0	21.753	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%	
3. Regional Tourism Development (ERDF)	36.683	15.407	0	21.276	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%	
4. Assisting training in support of tourism, heritage and the environment (ESF)	8.352	0	3.546	4.334	0.472	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%	
Total Priority 2	94.670	32.958	3.546	57.663	0.503	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%	
Priority 3: Locally Based Initiatives																
1. Locally Based Initiatives (ERDF)	13.994	6.997	0	6.997	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%	
2. Locally Based Initiatives (ESF)	5.506	0	2.389	2.920	0.197	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%	
Total Priority 3	19.500	6.997	2.389	9.917	0.197	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%	
Priority 4: Technology & Innovation																
1. Research, Technology & Innovation Development for SMEs (ERDF)	11.021	5.491	0	5.491	0.039	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%	
2. Provision of Sites and Premises to promote and facilitate technology transfer, training and innovation (ERDF)	38.400	15.360	0	23.040	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%	
3. Developing Skills in Technology and Innovation (ESF)	4.956	0	2.130	2.603	0.223	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%	
Total Priority 4	54.377	20.851	2.130	31.134	0.262	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%	
Technical Assistance																
Technical Assistance (ERDF)	1.620	0.810	0	0.810	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%	
Technical Assistance (ESF)	0.222	0	0.100	0.122	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%	
Total Technical Assistance	1.842	0.810	0.100	0.932	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%	
PROGRAMME TOTALS	286.952	95.123	22.793	162.910	6.126	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%	

To enable comparisons to be drawn, the Sterling and MECU Figures are based on an average exchange rate of 1ECU = £0.765969851 for ERDF and 1ECU = £0.801474709 for ESF. These average exchange rates are based on actual ERDF and ESF grant drawdowns to date (see Annex 6 - Page 21) and the November 2002 exchange rate of 1EURO = £0.6317 and £1 = 1.5830299

MEASURE	FINAL APPROVED SPD FIGURES				FORECAST COMMITMENTS MADE IN 1995										
	Total Eligible Expenditure figure (£)	Total ERDF allocation (£)	Total ESF allocation (£)	Total Public sector co-finance figure (£)	Total Private sector co-finance figure (£)	Forecast Expenditure on ERDF Projects in 1995 (£)	Forecast Expenditure on ESF Projects in 1995 (£)	Forecast Expenditure on Approved projects in 1995 as a % of agreed SPD figure	Total ERDF Commitments made in 1995 (£)	Total ESF Commitments made in 1995 (£)	Total Grant Commitments made in 1995 as a % of SPD Allocation	Total level of Public sector co-finance in 1995 (£)	Total Public sector co-finance in 1995 as a % of agreed SPD figure	Total level of Private sector co-finance in 1995 (£)	Total Private sector co-finance in 1995 as a % of agreed SPD figure
Priority 1: Business & Trade Development															
1. SME Start-up, Growth and Development (ERDF)	14,941,774	7,469,738	0	7,469,738	2,298	9,026,217	0	60.41%	4,364,610	0	58.43%	4,661,607	62.41%	0	0.00%
2. SME Start-up, Growth and Development (ESF)	4,817,664	0	2,159,173	2,639,256	19,235	0	2,972,617	61.70%	0	1,337,678	61.95%	1,634,939	61.95%	0	0.00%
3. Provision of Sites and Premises, and related training facilities, to promote and facilitate Economic Development (ERDF)	48,178,738	18,195,614	0	27,293,804	2,689,320	26,716,999	0	55.45%	10,329,337	0	56.77%	15,534,662	56.92%	853,000	31.72%
4. Assisting skills training for SMEs (ESF)	7,793,540	0	3,330,929	4,071,492	391,120	0	3,100,048	39.78%	0	1,395,022	41.88%	1,705,026	41.88%	0	0.00%
5. Promoting regional skills development (ESF)	14,764,767	0	6,233,870	7,618,819	912,078	0	10,948,684	74.15%	0	4,926,908	79.03%	6,021,776	79.04%	0	0.00%
Total Priority 1	90,496,483	25,665,352	11,723,972	49,093,108	4,014,051	35,743,216	17,021,349	58.31%	14,693,947	7,659,608	59.79%	29,558,010	60.21%	853,000	21.25%
Priority 2: Business Environment, Image and Tourism															
1. Image Enhancement and Management of the Environment (ERDF)	15,802,724	7,889,489	0	7,889,489	23,745	11,460,550	0	72.52%	5,089,203	0	64.51%	6,371,347	80.76%	0	0.00%
2. Transport and Communications (ERDF)	22,216,190	5,554,047	0	16,662,142	0	9,552,000	0	43.00%	2,388,000	0	43.00%	7,164,000	43.00%	0	0.00%
3. Regional Tourism Development (ERDF)	28,098,072	11,801,298	0	16,296,774	0	14,948,324	0	53.20%	6,500,196	0	55.08%	8,187,383	50.24%	260,745	0.00%
4. Assisting training in support of tourism, heritage and the environment (ESF)	6,693,917	0	2,842,029	3,473,591	378,296	0	4,058,223	60.63%	0	1,826,200	64.26%	2,232,023	64.26%	0	0.00%
Total Priority 2	72,810,902	25,244,834	2,842,029	44,321,997	402,041	35,960,874	4,058,223	54.96%	13,977,399	1,826,200	56.27%	23,954,753	54.05%	260,745	64.86%
Priority 3: Locally Based Initiatives															
1. Locally Based Initiatives (ERDF)	10,718,982	5,359,491	0	5,359,491	0	4,623,009	0	43.13%	2,261,505	0	42.20%	2,361,504	44.06%	0	0.00%
2. Locally Based Initiatives (ESF)	4,412,920	0	1,914,723	2,340,306	157,891	0	1,761,264	39.91%	0	792,569	41.39%	968,695	41.39%	0	0.00%
Total Priority 3	15,131,902	5,359,491	1,914,723	7,699,797	157,891	4,623,009	1,761,264	42.19%	2,261,505	792,569	41.98%	3,330,199	43.25%	0	0.00%
Priority 4: Technology & Innovation															
1. Research, Technology & Innovation Development for SMEs (ERDF)	8,441,754	4,205,940	0	4,205,940	29,873	5,027,142	0	59.55%	2,508,167	0	59.63%	2,474,975	58.84%	44,000	147.29%
2. Provision of Sites and Premises to promote and facilitate technology transfer, training and innovation (ERDF)	29,413,242	11,765,297	0	17,647,945	0	10,024,631	0	34.08%	4,010,225	0	34.09%	6,014,406	34.08%	0	0.00%
3. Developing Skills in Technology and Innovation (ESF)	3,972,109	0	1,707,141	2,086,239	178,729	0	2,552,676	64.27%	0	1,148,704	67.29%	1,403,972	67.30%	0	0.00%
Total Priority 4	41,827,105	15,971,237	1,707,141	23,940,124	208,602	15,051,773	2,552,676	42.09%	6,518,392	1,148,704	43.37%	9,893,353	41.33%	44,000	21.09%
Technical Assistance															
Technical Assistance (ERDF)	1,240,871	620,436	0	620,436	0	1,284,000	0	103.48%	642,000	0	103.48%	642,000	103.48%	0	0.00%
Technical Assistance (ESF)	177,927	0	80,147	97,780	0	0	35,716	20.07%	0	16,073	20.05%	19,643	20.09%	0	0.00%
Total Technical Assistance	1,418,799	620,436	80,147	718,215	0	1,284,000	35,716	93.02%	642,000	16,073	93.93%	661,643	92.12%	0	0.00%
PROGRAMME TOTALS	221,685,191	72,861,350	18,268,013	125,773,243	4,782,585	92,662,872	25,429,228	53.27%	38,093,243	11,443,154	54.36%	67,397,958	53.59%	1,157,745	24.21%

To enable comparisons to be drawn, the Sterling and MECU Figures are based on an average exchange rate of 1ECU = £0.765969851 for ERDF and 1ECU = £0.801474709 for ESF. These average exchange rates are based on actual ERDF and ESF grant drawdowns to date (see Annex 6 - Page 21) and the November 2002 exchange rate of 1EURO = £0.6317 and £1 = 1.5830299

MEASURE	FINAL APPROVED SPD FIGURES					FORECAST COMMITMENTS MADE IN 1995									
	Total Eligible Expenditure figure (MECU)	Total ERDF allocation (MECU)	Total ESF allocation (MECU)	Total Public sector co- finance figure (MECU)	Total Private sector co- finance figure (MECU)	Forecast Expenditure on ERDF Projects in 1995 (MECU)	Forecast Expenditure on ESF Projects in 1995 (MECU)	Forecast Expenditure on Approved projects in 1995 as a % of agreed SPD figure	Total ERDF Commitments made in 1995 (MECU)	Total ESF Commitments made in 1995 (MECU)	Total Grant Commitments made in 1995 as a % of SPD Allocation	Total level of Public sector co-finance in 1995 (MECU)	Total Public sector co- finance in 1995 as a % of agreed SPD figure	Total level of Private sector co-finance in 1995 (MECU)	Total Private sector co-finance in 1995 as a % of agreed SPD figure
Priority 1: Business & Trade Development															
1. SME Start-up, Growth and Development (ERDF)	19.507	9.752	0	9.752	0.003	11.784	0	60.41%	5.698	0	58.43%	6.086	62.41%	0	0.00%
2. SME Start-up, Growth and Development (ESF)	6.011	0	2.694	3.293	0.024	0	3.709	61.70%	0	1.669	61.95%	2.040	61.95%	0	0.00%
3. Provision of Sites and Premises, and related training facilities, to promote and facilitate Economic Development (ERDF)	62.899	23.755	0	35.633	3.511	34.880	0	55.45%	13.485	0	56.77%	20.281	56.92%	1.114	31.72%
4. Assisting skills training for SMEs (ESF)	9.724	0	4.156	5.080	0.488	0	3.868	39.78%	0	1.741	41.88%	2.127	41.88%	0	0.00%
5. Promoting regional skills development (ESF)	18.422	0	7.778	9.506	1.138	0	13.661	74.15%	0	6.147	79.03%	7.513	79.04%	0	0.00%
Total Priority 1	116.563	33.507	14.628	63.264	5.164	46.664	21.238	58.31%	19.183	9.557	59.79%	38.048	60.21%	1.114	21.25%
Priority 2: Business Environment, Image and Tourism															
1. Image Enhancement and Management of the Environment (ERDF)	20.631	10.300	0	10.300	0.031	14.962	0	72.52%	6.644	0	64.51%	8.318	80.76%	0	0.00%
2. Transport and Communications (ERDF)	29.004	7.251	0	21.753	0	12.470	0	43.00%	3.118	0	43.00%	9.353	43.00%	0	0.00%
3. Regional Tourism Development (ERDF)	36.683	15.407	0	21.276	0	19.516	0	53.20%	8.486	0	55.08%	10.689	50.24%	0.340	0.00%
4. Assisting training in support of tourism, heritage and the environment (ESF)	8.352	0	3.546	4.334	0.472	0	5.063	60.63%	0	2.279	64.26%	2.785	64.26%	0	0.00%
Total Priority 2	94.670	32.958	3.546	57.663	0.503	46.948	5.063	54.96%	18.248	2.279	56.27%	31.145	54.05%	0.340	64.86%
Priority 3: Locally Based Initiatives															
1. Locally Based Initiatives (ERDF)	13.994	6.997	0	6.997	0	6.035	0	43.13%	2.952	0	42.20%	3.083	44.06%	0	0.00%
2. Locally Based Initiatives (ESF)	5.506	0	2.389	2.920	0.197	0	2.198	39.91%	0	0.989	41.39%	1.209	41.39%	0	0.00%
Total Priority 3	19.500	6.997	2.389	9.917	0.197	6.035	2.198	42.19%	2.952	0.989	41.98%	4.292	43.25%	0	0.00%
Priority 4: Technology & Innovation															
1. Research, Technology & Innovation Development for SMEs (ERDF)	11.021	5.491	0	5.491	0.039	6.563	0	59.55%	3.274	0	59.63%	3.231	58.84%	0.057	147.29%
2. Provision of Sites and Premises to promote and facilitate technology transfer, training and innovation (ERDF)	38.400	15.360	0	23.040	0	13.088	0	34.08%	5.235	0	34.09%	7.852	34.08%	0	0.00%
3. Developing Skills in Technology and Innovation (ESF)	4.956	0	2.130	2.603	0.223	0	3.185	64.27%	0	1.433	67.29%	1.752	67.30%	0	0.00%
Total Priority 4	54.377	20.851	2.130	31.134	0.262	19.651	3.185	42.09%	8.510	1.433	43.37%	12.835	41.33%	0.057	21.09%
Technical Assistance															
Technical Assistance (ERDF)	1.620	0.810	0	0.810	0	1.676	0	103.48%	0.838	0.000	103.48%	0.838	103.48%	0	0.00%
Technical Assistance (ESF)	0.222	0	0.100	0.122	0	0	0.045	20.07%	0	0.020	20.05%	0.025	20.09%	0	0.00%
Total Technical Assistance	1.842	0.810	0.100	0.932	0	1.676	0.045	93.02%	0.838	0.020	93.93%	0.863	92.12%	0	0.00%
PROGRAMME TOTALS	286.952	95.123	22.793	162.910	6.126	120.975	31.728	53.27%	49.732	14.278	54.36%	87.181	53.59%	1.511	24.21%

To enable comparisons to be drawn, the Sterling and MECU Figures are based on an average exchange rate of 1ECU = £0.765969851 for ERDF and 1ECU = £0.801474709 for ESF. These average exchange rates are based on actual ERDF and ESF grant drawdowns to date (see Annex 6 - Page 21) and the November 2002 exchange rate of 1EURO = £0.6317 and £1 = 1.5830299

MEASURE	FINAL APPROVED SPD FIGURES					FORECAST COMMITMENTS MADE AS AT 31 DECEMBER 1995									
	Total Eligible Expenditure figure (£)	Total ERDF allocation (£)	Total ESF allocation (£)	Total Public sector co-finance figure (£)	Total Private sector co-finance figure (£)	Forecast Expenditure on ERDF Projects as at 31 December 1995 (£)	Forecast Expenditure on ESF Projects as at 31 December 1995 (£)	Forecast Expenditure on Approved projects as at 31 December 1995 as a % of agreed SPD figure	Total ERDF Commitments made as at 31 December 1995 (£)	Total ESF Commitments made as at 31 December 1995 (£)	Total Grant Commitments made as at 31 December 1995 as a % of SPD Allocation	Total level of Public sector co-finance as at 31 December 1995 (£)	Total Public sector co-finance as at 31 December 1995 as a % of agreed SPD figure	Total level of Private sector co-finance as at 31 December 1995 (£)	Total Private sector co-finance as at 31 December 1995 as a % of agreed SPD figure
Priority 1: Business & Trade Development															
1. SME Start-up, Growth and Development (ERDF)	14,941,774	7,469,738	0	7,469,738	2,298	9,026,217	0	60.41%	4,364,610	0	58.43%	4,661,607	62.41%	0	0.00%
2. SME Start-up, Growth and Development (ESF)	4,817,664	0	2,159,173	2,639,256	19,235	0	2,972,617	61.70%	0	1,337,678	61.95%	1,634,939	61.95%	0	0.00%
3. Provision of Sites and Premises, and related training facilities, to promote and facilitate Economic Development (ERDF)	48,178,738	18,195,614	0	27,293,804	2,689,320	26,716,999	0	55.45%	10,329,337	0	56.77%	15,534,662	56.92%	853,000	31.72%
4. Assisting skills training for SMEs (ESF)	7,793,540	0	3,330,929	4,071,492	391,120	0	3,100,048	39.78%	0	1,395,022	41.88%	1,705,026	41.88%	0	0.00%
5. Promoting regional skills development (ESF)	14,764,767	0	6,233,870	7,618,819	912,078	0	10,948,684	74.15%	0	4,926,908	79.03%	6,021,776	79.04%	0	0.00%
Total Priority 1	90,496,483	25,665,352	11,723,972	49,093,108	4,014,051	35,743,216	17,021,349	58.31%	14,693,947	7,659,608	59.79%	29,558,010	60.21%	853,000	21.25%
Priority 2: Business Environment, Image and Tourism															
1. Image Enhancement and Management of the Environment (ERDF)	15,802,724	7,889,489	0	7,889,489	23,745	11,460,550	0	72.52%	5,089,203	0	64.51%	6,371,347	80.76%	0	0.00%
2. Transport and Communications (ERDF)	22,216,190	5,554,047	0	16,662,142	0	9,552,000	0	43.00%	2,388,000	0	43.00%	7,164,000	43.00%	0	0.00%
3. Regional Tourism Development (ERDF)	28,098,072	11,801,298	0	16,296,774	0	14,948,324	0	53.20%	6,500,196	0	55.08%	8,187,383	50.24%	260,745	0.00%
4. Assisting training in support of tourism, heritage and the environment (ESF)	6,693,917	0	2,842,029	3,473,591	378,296	0	4,058,223	60.63%	0	1,826,200	64.26%	2,232,023	64.26%	0	0.00%
Total Priority 2	72,810,902	25,244,834	2,842,029	44,321,997	402,041	35,960,874	4,058,223	54.96%	13,977,399	1,826,200	56.27%	23,954,753	54.05%	260,745	64.86%
Priority 3: Locally Based Initiatives															
1. Locally Based Initiatives (ERDF)	10,718,982	5,359,491	0	5,359,491	0	4,623,009	0	43.13%	2,261,505	0	42.20%	2,361,504	44.06%	0	0.00%
2. Locally Based Initiatives (ESF)	4,412,920	0	1,914,723	2,340,306	157,891	0	1,761,264	39.91%	0	792,569	41.39%	968,695	41.39%	0	0.00%
Total Priority 3	15,131,902	5,359,491	1,914,723	7,699,797	157,891	4,623,009	1,761,264	42.19%	2,261,505	792,569	41.98%	3,330,199	43.25%	0	0.00%
Priority 4: Technology & Innovation															
1. Research, Technology & Innovation Development for SMEs (ERDF)	8,441,754	4,205,940	0	4,205,940	29,873	5,027,142	0	59.55%	2,508,167	0	59.63%	2,474,975	58.84%	44,000	147.29%
2. Provision of Sites and Premises to promote and facilitate technology transfer, training and innovation (ERDF)	29,413,242	11,765,297	0	17,647,945	0	10,024,631	0	34.08%	4,010,225	0	34.09%	6,014,406	34.08%	0	0.00%
3. Developing Skills in Technology and Innovation (ESF)	3,972,109	0	1,707,141	2,086,239	178,729	0	2,552,676	64.27%	0	1,148,704	67.29%	1,403,972	67.30%	0	0.00%
Total Priority 4	41,827,105	15,971,237	1,707,141	23,940,124	208,602	15,051,773	2,552,676	42.09%	6,518,392	1,148,704	43.37%	9,893,353	41.33%	44,000	21.09%
Technical Assistance															
Technical Assistance (ERDF)	1,240,871	620,436	0	620,436	0	1,284,000	0	103.48%	642,000	0	103.48%	642,000	103.48%	0	0.00%
Technical Assistance (ESF)	177,927	0	80,147	97,780	0	0	35,716	20.07%	0	16,073	20.05%	19,643	20.09%	0	0.00%
Total Technical Assistance	1,418,799	620,436	80,147	718,215	0	1,284,000	35,716	93.02%	642,000	16,073	93.93%	661,643	92.12%	0	0.00%
PROGRAMME TOTALS	221,685,191	72,861,350	18,268,013	125,773,243	4,782,585	92,662,872	25,429,228	53.27%	38,093,243	11,443,154	54.36%	67,397,958	53.59%	1,157,745	24.21%

MEASURE	FINAL APPROVED SPD FIGURES					FORECAST COMMITMENTS MADE AS AT 31 DECEMBER 1995									
	Total Eligible Expenditure figure (MECU)	Total ERDF allocation (MECU)	Total ESF allocation (MECU)	Total Public sector co- finance figure (MECU)	Total Private sector co- finance figure (MECU)	Forecast Expenditure on ERDF Projects as at 31 December 1995 (MECU)	Forecast Expenditure on ESF Projects as at 31 December 1995 (MECU)	Forecast Expenditure on Approved projects as at 31 December 1995 as a % of agreed SPD figure	Total ERDF Commitments made as at 31 December 1995 (MECU)	Total ESF Commitments made as at 31 December 1995 (MECU)	Total Grant Commitments made as at 31 December 1995 as a % of SPD Allocation	Total level of Public sector co- finance as at 31 December 1995 (MECU)	Total Public sector co-finance as at 31 December 1995 as a % of agreed SPD figure	Total level of Private sector co-finance as at 31 December 1995 (MECU)	Total Private sector co-finance as at 31 December 1995 as a % of agreed SPD figure
Priority 1: Business & Trade Development															
1. SME Start-up, Growth and Development (ERDF)	19.507	9.752	0	9.752	0.003	11.784	0	60.41%	5.698	0	58.43%	6.086	62.41%	0	0.00%
2. SME Start-up, Growth and Development (ESF)	6.011	0	2.694	3.293	0.024	0	3.709	61.70%	0	1.669	61.95%	2.040	61.95%	0	0.00%
3. Provision of Sites and Premises, and related training facilities, to promote and facilitate Economic Development (ERDF)	62.899	23.755	0	35.633	3.511	34.880	0	55.45%	13.485	0	56.77%	20.281	56.92%	1.114	31.72%
4. Assisting skills training for SMEs (ESF)	9.724	0	4.156	5.080	0.488	0	3.868	39.78%	0	1.741	41.88%	2.127	41.88%	0	0.00%
5. Promoting regional skills development (ESF)	18.422	0	7.778	9.506	1.138	0	13.661	74.15%	0	6.147	79.03%	7.513	79.04%	0	0.00%
Total Priority 1	116.563	33.507	14.628	63.264	5.164	46.664	21.238	58.31%	19.183	9.557	59.79%	38.048	60.21%	1.114	21.25%
Priority 2: Business Environment, Image and Tourism															
1. Image Enhancement and Management of the Environment (ERDF)	20.631	10.300	0	10.300	0.031	14.962	0	72.52%	6.644	0	64.51%	8.318	80.76%	0	0.00%
2. Transport and Communications (ERDF)	29.004	7.251	0	21.753	0	12.470	0	43.00%	3.118	0	43.00%	9.353	43.00%	0	0.00%
3. Regional Tourism Development (ERDF)	36.683	15.407	0	21.276	0	19.516	0	53.20%	8.486	0	55.08%	10.689	50.24%	0.340	0.00%
4. Assisting training in support of tourism, heritage and the environment (ESF)	8.352	0	3.546	4.334	0.472	0	5.063	60.63%	0	2.279	64.26%	2.785	64.26%	0	0.00%
Total Priority 2	94.670	32.958	3.546	57.663	0.503	46.948	5.063	54.96%	18.248	2.279	56.27%	31.145	54.05%	0.340	64.86%
Priority 3: Locally Based Initiatives															
1. Locally Based Initiatives (ERDF)	13.994	6.997	0	6.997	0	6.035	0	43.13%	2.952	0	42.20%	3.083	44.06%	0	0.00%
2. Locally Based Initiatives (ESF)	5.506	0	2.389	2.920	0.197	0	2.198	39.91%	0	0.989	41.39%	1.209	41.39%	0	0.00%
Total Priority 3	19.500	6.997	2.389	9.917	0.197	6.035	2.198	42.19%	2.952	0.989	41.98%	4.292	43.25%	0	0.00%
Priority 4: Technology & Innovation															
1. Research, Technology & Innovation Development for SMEs (ERDF)	11.021	5.491	0	5.491	0.039	6.563	0	59.55%	3.274	0	59.63%	3.231	58.84%	0.057	147.29%
2. Provision of Sites and Premises to promote and facilitate technology transfer, training and innovation (ERDF)	38.400	15.360	0	23.040	0	13.088	0	34.08%	5.235	0	34.09%	7.852	34.08%	0	0.00%
3. Developing Skills in Technology and Innovation (ESF)	4.956	0	2.130	2.603	0.223	0	3.185	64.27%	0	1.433	67.29%	1.752	67.30%	0	0.00%
Total Priority 4	54.377	20.851	2.130	31.134	0.262	19.651	3.185	42.09%	8.510	1.433	43.37%	12.835	41.33%	0.057	21.09%
Technical Assistance															
Technical Assistance (ERDF)	1.620	0.810	0	0.810	0	1.676	0	103.48%	0.838	0.000	103.48%	0.838	103.48%	0	0.00%
Technical Assistance (ESF)	0.222	0	0.100	0.122	0	0	0.045	20.07%	0	0.020	20.05%	0.025	20.09%	0	0.00%
Total Technical Assistance	1.842	0.810	0.100	0.932	0	1.676	0.045	93.02%	0.838	0.020	93.93%	0.863	92.12%	0	0.00%
PROGRAMME TOTALS	286.952	95.123	22.793	162.910	6.126	120.975	31.728	53.27%	49.732	14.278	54.36%	87.181	53.59%	1.511	24.21%

To enable comparisons to be drawn, the Sterling and MECU Figures are based on an average exchange rate of 1ECU = £0.765969851 for ERDF and 1ECU = £0.801474709 for ESF. These average exchange rates are based on actual ERDF and ESF grant drawdowns to date (see Annex 6 - Page 21) and the November 2002 exchange rate of 1EURO = £0.6317 and £1 = 1.5830299

MEASURE	FINAL APPROVED SPD FIGURES					FORECAST COMMITMENTS MADE IN 1996									
	Total Eligible Expenditure figure (£)	Total ERDF allocation (£)	Total ESF allocation (£)	Total Public sector co-finance figure (£)	Total Private sector co-finance figure (£)	Forecast Expenditure on ERDF Projects in 1996 (£)	Forecast Expenditure on ESF Projects in 1996 (£)	Forecast Expenditure on Approved projects in 1996 as a % of agreed SPD figure	Total ERDF Commitments made in 1996 (£)	Total ESF Commitments made in 1996 (£)	Total Grant Commitments made in 1996 as a % of SPD Allocation	Total level of Public sector co-finance in 1996 (£)	Total Public sector co-finance in 1996 as a % of agreed SPD figure	Total level of Private sector co-finance in 1996 (£)	Total Private sector co-finance in 1996 as a % of agreed SPD figure
Priority 1: Business & Trade Development															
1. SME Start-up, Growth and Development (ERDF)	14,941,774	7,469,738	0	7,469,738	2,298	6,278,515	0	42.02%	3,059,835	0	40.96%	3,218,680	43.09%	0	0.00%
2. SME Start-up, Growth and Development (ESF)	4,817,664	0	2,159,173	2,639,256	19,235	0	2,691,126	55.86%	0	949,075	43.96%	1,742,051	66.01%	0	0.00%
3. Provision of Sites and Premises, and related training facilities, to promote and facilitate Economic Development (ERDF)	48,178,738	18,195,614	0	27,293,804	2,689,320	23,221,423	0	48.20%	8,604,216	0	47.29%	11,890,693	43.57%	2,726,514	101.38%
4. Assisting skills training for SMEs (ESF)	7,793,540	0	3,330,929	4,071,492	391,120	0	4,630,885	59.42%	0	1,933,721	58.05%	2,697,164	66.25%	0	0.00%
5. Promoting regional skills development (ESF)	14,764,767	0	6,233,870	7,618,819	912,078	0	4,654,366	31.52%	0	1,829,104	29.34%	2,825,262	37.08%	0	0.00%
Total Priority 1	90,496,483	25,665,352	11,723,972	49,093,108	4,014,051	29,499,938	11,976,377	45.83%	11,664,051	4,711,900	43.80%	22,373,850	45.57%	2,726,514	67.92%
Priority 2: Business Environment, Image and Tourism															
1. Image Enhancement and Management of the Environment (ERDF)	15,802,724	7,889,489	0	7,889,489	23,745	6,721,505	0	42.53%	3,058,341	0	38.76%	3,663,164	46.43%	0	0.00%
2. Transport and Communications (ERDF)	22,216,190	5,554,047	0	16,662,142	0	13,963,713	0	62.85%	3,035,739	0	54.66%	10,927,974	65.59%	0	0.00%
3. Regional Tourism Development (ERDF)	28,098,072	11,801,298	0	16,296,774	0	18,842,927	0	67.06%	5,673,091	0	48.07%	13,169,836	80.81%	0	0.00%
4. Assisting training in support of tourism, heritage and the environment (ESF)	6,693,917	0	2,842,029	3,473,591	378,296	0	3,146,646	47.01%	0	1,202,725	42.32%	1,943,921	55.96%	0	0.00%
Total Priority 2	72,810,902	25,244,834	2,842,029	44,321,997	402,041	39,528,145	3,146,646	58.61%	11,767,171	1,202,725	46.18%	29,704,895	67.02%	0	0.00%
Priority 3: Locally Based Initiatives															
1. Locally Based Initiatives (ERDF)	10,718,982	5,359,491	0	5,359,491	0	5,308,781	0	49.53%	2,637,591	0	49.21%	2,671,190	49.84%	0	0.00%
2. Locally Based Initiatives (ESF)	4,412,920	0	1,914,723	2,340,306	157,891	0	1,949,919	44.19%	0	860,996	44.97%	1,088,923	46.53%	0	0.00%
Total Priority 3	15,131,902	5,359,491	1,914,723	7,699,797	157,891	5,308,781	1,949,919	47.97%	2,637,591	860,996	48.10%	3,760,113	48.83%	0	0.00%
Priority 4: Technology & Innovation															
1. Research, Technology & Innovation Development for SMEs (ERDF)	8,441,754	4,205,940	0	4,205,940	29,873	4,539,184	0	53.77%	2,269,592	0	53.96%	2,269,592	53.96%	0	0.00%
2. Provision of Sites and Premises to promote and facilitate technology transfer, training and innovation (ERDF)	29,413,242	11,765,297	0	17,647,945	0	20,945,398	0	71.21%	7,645,882	0	64.99%	13,299,516	75.36%	0	0.00%
3. Developing Skills in Technology and Innovation (ESF)	3,972,109	0	1,707,141	2,086,239	178,729	0	1,505,931	37.91%	0	551,381	32.30%	954,550	45.75%	0	0.00%
Total Priority 4	41,827,105	15,971,237	1,707,141	23,940,124	208,602	25,484,582	1,505,931	64.53%	9,915,474	551,381	59.21%	16,523,658	69.02%	0	0.00%
Technical Assistance															
Technical Assistance (ERDF)	1,240,871	620,436	0	620,436	0	76,275	0	6.15%	38,138	0	6.15%	38,137	6.15%	0	0.00%
Technical Assistance (ESF)	177,927	0	80,147	97,780	0	0	66,667	37.47%	0	30,000	37.43%	36,667	37.50%	0	0.00%
Total Technical Assistance	1,418,799	620,436	80,147	718,215	0	76,275	66,667	10.07%	38,138	30,000	9.73%	74,804	10.42%	0	0.00%
PROGRAMME TOTALS	221,685,191	72,861,350	18,268,013	125,773,243	4,782,585	99,897,721	18,645,540	53.47%	36,022,425	7,357,002	47.60%	72,437,320	57.59%	2,726,514	57.01%

To enable comparisons to be drawn, the Sterling and MECU Figures are based on an average exchange rate of 1ECU = £0.765969851 for ERDF and 1ECU = £0.801474709 for ESF. These average exchange rates are based on actual ERDF and ESF grant drawdowns to date (see Annex 6 - Page 21) and the November 2002 exchange rate of 1EURO = £0.6317 and £1 = 1.5830299

MEASURE	FINAL APPROVED SPD FIGURES					FORECAST COMMITMENTS MADE IN 1996									
	Total Eligible Expenditure figure (MECU)	Total ERDF allocation (MECU)	Total ESF allocation (MECU)	Total Public sector co-finance figure (MECU)	Total Private sector co-finance figure (MECU)	Forecast Expenditure on ERDF Projects in 1996 (MECU)	Forecast Expenditure on ESF Projects in 1996 (MECU)	Forecast Expenditure on Approved projects in 1996 as a % of agreed SPD figure	Total ERDF Commitments made in 1996 (MECU)	Total ESF Commitments made in 1996 (MECU)	Total Grant Commitments made in 1996 as a % of SPD Allocation	Total level of Public sector co-finance in 1996 (MECU)	Total Public sector co-finance in 1996 as a % of agreed SPD figure	Total level of Private sector co-finance in 1996 (MECU)	Total Private sector co-finance in 1996 as a % of agreed SPD figure
Priority 1: Business & Trade Development															
1. SME Start-up, Growth and Development (ERDF)	19.507	9.752	0	9.752	0.003	8.197	0	42.02%	3.995	0	40.96%	4.202	43.09%	0	0.00%
2. SME Start-up, Growth and Development (ESF)	6.011	0	2.694	3.293	0.024	0	3.358	55.86%	0	1.184	43.96%	2.174	66.01%	0	0.00%
3. Provision of Sites and Premises, and related training facilities, to promote and facilitate Economic Development (ERDF)	62.899	23.755	0	35.633	3.511	30.316	0	48.20%	11.233	0	47.29%	15.524	43.57%	3.560	101.38%
4. Assisting skills training for SMEs (ESF)	9.724	0	4.156	5.080	0.488	0	5.778	59.42%	0	2.413	58.05%	3.365	66.25%	0	0.00%
5. Promoting regional skills development (ESF)	18.422	0	7.778	9.506	1.138	0	5.807	31.52%	0	2.282	29.34%	3.525	37.08%	0	0.00%
Total Priority 1	116.563	33.507	14.628	63.264	5.164	38.513	14.943	45.83%	15.228	5.879	43.80%	28.790	45.57%	3.560	67.92%
Priority 2: Business Environment, Image and Tourism															
1. Image Enhancement and Management of the Environment (ERDF)	20.631	10.300	0	10.300	0.031	8.775	0	42.53%	3.993	0	38.76%	4.782	46.43%	0	0.00%
2. Transport and Communications (ERDF)	29.004	7.251	0	21.753	0	18.230	0	62.85%	3.963	0	54.66%	14.267	65.59%	0	0.00%
3. Regional Tourism Development (ERDF)	36.683	15.407	0	21.276	0	24.600	0	67.06%	7.406	0	48.07%	17.194	80.81%	0	0.00%
4. Assisting training in support of tourism, heritage and the environment (ESF)	8.352	0	3.546	4.334	0.472	0	3.926	47.01%	0	1.501	42.32%	2.425	55.96%	0	0.00%
Total Priority 2	94.670	32.958	3.546	57.663	0.503	51.605	3.926	58.61%	15.362	1.501	46.18%	38.668	67.02%	0	0.00%
Priority 3: Locally Based Initiatives															
1. Locally Based Initiatives (ERDF)	13.994	6.997	0	6.997	0	6.931	0	49.53%	3.443	0	49.21%	3.487	49.84%	0	0.00%
2. Locally Based Initiatives (ESF)	5.506	0	2.389	2.920	0.197	0	2.433	44.19%	0	1.074	44.97%	1.359	46.53%	0	0.00%
Total Priority 3	19.500	6.997	2.389	9.917	0.197	6.931	2.433	47.97%	3.443	1.074	48.10%	4.846	48.83%	0	0.00%
Priority 4: Technology & Innovation															
1. Research, Technology & Innovation Development for SMEs (ERDF)	11.021	5.491	0	5.491	0.039	5.926	0	53.77%	2.963	0	53.96%	2.963	53.96%	0	0.00%
2. Provision of Sites and Premises to promote and facilitate technology transfer, training and innovation (ERDF)	38.400	15.360	0	23.040	0	27.345	0	71.21%	9.982	0	64.99%	17.363	75.36%	0	0.00%
3. Developing Skills in Technology and Innovation (ESF)	4.956	0	2.130	2.603	0.223	0	1.879	37.91%	0	0.688	32.30%	1.191	45.75%	0	0.00%
Total Priority 4	54.377	20.851	2.130	31.134	0.262	33.271	1.879	64.53%	12.945	0.688	59.21%	21.517	69.02%	0	0.00%
Technical Assistance															
Technical Assistance (ERDF)	1.620	0.810	0	0.810	0	0.100	0	6.15%	0.050	0	6.15%	0.050	6.15%	0	0.00%
Technical Assistance (ESF)	0.222	0	0.100	0.122	0	0	0.083	37.47%	0	0.037	37.43%	0.046	37.50%	0	0.00%
Total Technical Assistance	1.842	0.810	0.100	0.932	0	0.100	0.083	10.07%	0.050	0.037	9.73%	0.096	10.42%	0	0.00%
PROGRAMME TOTALS	286.952	95.123	22.793	162.910	6.126	130.420	23.264	53.47%	47.028	9.179	47.60%	93.917	57.59%	3.560	57.01%

To enable comparisons to be drawn, the Sterling and MECU Figures are based on an average exchange rate of 1ECU = £0.765969851 for ERDF and 1ECU = £0.801474709 for ESF. These average exchange rates are based on actual ERDF and ESF grant drawdowns to date (see Annex 6 - Page 21) and the November 2002 exchange rate of 1EURO = £0.6317 and £1 = 1.5830299

MEASURE	FINAL APPROVED SPD FIGURES					FORECAST COMMITMENTS MADE AS AT 31 DECEMBER 1996									
	Total Eligible Expenditure figure (£)	Total ERDF allocation (£)	Total ESF allocation (£)	Total Public sector co-finance figure (£)	Total Private sector co-finance figure (£)	Forecast Expenditure on ERDF Projects as at 31 December 1996 (£)	Forecast Expenditure on ESF Projects as at 31 December 1996 (£)	Forecast Expenditure on Approved projects as at 31 December 1996 as a % of agreed SPD figure	Total ERDF Commitments made as at 31 December 1996 (£)	Total ESF Commitments made as at 31 December 1996 (£)	Total Grant Commitments made as at 31 December 1996 as a % of SPD Allocation	Total level of Public sector co-finance as at 31 December 1996 (£)	Total Public sector co-finance as at 31 December 1996 as a % of agreed SPD figure	Total level of Private sector co-finance as at 31 December 1996 (£)	Total Private sector co-finance as at 31 December 1996 as a % of agreed SPD figure
Priority 1: Business & Trade Development															
1. SME Start-up, Growth and Development (ERDF)	14,941,774	7,469,738	0	7,469,738	2,298	15,304,732	0	102.43%	7,424,445	0	99.39%	7,880,287	105.50%	0	0.00%
2. SME Start-up, Growth and Development (ESF)	4,817,664	0	2,159,173	2,639,256	19,235	0	5,663,743	117.56%	0	2,286,753	105.91%	3,376,990	127.95%	0	0.00%
3. Provision of Sites and Premises, and related training facilities, to promote and facilitate Economic Development (ERDF)	48,178,738	18,195,614	0	27,293,804	2,689,320	49,938,422	0	103.65%	18,933,553	0	104.06%	27,425,355	100.48%	3,579,514	133.10%
4. Assisting skills training for SMEs (ESF)	7,793,540	0	3,330,929	4,071,492	391,120	0	7,730,933	99.20%	0	3,328,743	99.93%	4,402,190	108.12%	0	0.00%
5. Promoting regional skills development (ESF)	14,764,767	0	6,233,870	7,618,819	912,078	0	15,603,050	105.68%	0	6,756,012	108.38%	8,847,038	116.12%	0	0.00%
Total Priority 1	90,496,483	25,665,352	11,723,972	49,093,108	4,014,051	65,243,154	28,997,726	104.14%	26,357,998	12,371,508	103.58%	51,931,860	105.78%	3,579,514	89.17%
Priority 2: Business Environment, Image and Tourism															
1. Image Enhancement and Management of the Environment (ERDF)	15,802,724	7,889,489	0	7,889,489	23,745	18,182,055	0	115.06%	8,147,544	0	103.27%	10,034,511	127.19%	0	0.00%
2. Transport and Communications (ERDF)	22,216,190	5,554,047	0	16,662,142	0	23,515,713	0	105.85%	5,423,739	0	97.65%	18,091,974	108.58%	0	0.00%
3. Regional Tourism Development (ERDF)	28,098,072	11,801,298	0	16,296,774	0	33,791,251	0	120.26%	12,173,287	0	103.15%	21,357,219	131.05%	260,745	0.00%
4. Assisting training in support of tourism, heritage and the environment (ESF)	6,693,917	0	2,842,029	3,473,591	378,296	0	7,204,869	107.63%	0	3,028,925	106.58%	4,175,944	120.22%	0	0.00%
Total Priority 2	72,810,902	25,244,834	2,842,029	44,321,997	402,041	75,489,019	7,204,869	113.57%	25,744,570	3,028,925	102.44%	53,659,648	121.07%	260,745	64.86%
Priority 3: Locally Based Initiatives															
1. Locally Based Initiatives (ERDF)	10,718,982	5,359,491	0	5,359,491	0	9,931,790	0	92.66%	4,899,096	0	91.41%	5,032,694	93.90%	0	0.00%
2. Locally Based Initiatives (ESF)	4,412,920	0	1,914,723	2,340,306	157,891	0	3,711,183	84.10%	0	1,653,565	86.36%	2,057,618	87.92%	0	0.00%
Total Priority 3	15,131,902	5,359,491	1,914,723	7,699,797	157,891	9,931,790	3,711,183	90.16%	4,899,096	1,653,565	90.08%	7,090,312	92.08%	0	0.00%
Priority 4: Technology & Innovation															
1. Research, Technology & Innovation Development for SMEs (ERDF)	8,441,754	4,205,940	0	4,205,940	29,873	9,566,326	0	113.32%	4,777,759	0	113.60%	4,744,567	112.81%	44,000	147.29%
2. Provision of Sites and Premises to promote and facilitate technology transfer, training and innovation (ERDF)	29,413,242	11,765,297	0	17,647,945	0	30,970,029	0	105.29%	11,656,107	0	99.07%	19,313,922	109.44%	0	0.00%
3. Developing Skills in Technology and Innovation (ESF)	3,972,109	0	1,707,141	2,086,239	178,729	0	4,058,607	102.18%	0	1,700,085	99.59%	2,358,522	113.05%	0	0.00%
Total Priority 4	41,827,105	15,971,237	1,707,141	23,940,124	208,602	40,536,355	4,058,607	106.62%	16,433,866	1,700,085	102.58%	26,417,011	110.35%	44,000	21.09%
Technical Assistance															
Technical Assistance (ERDF)	1,240,871	620,436	0	620,436	0	1,360,275	0	109.62%	680,138	0	109.62%	680,137	109.62%	0	0.00%
Technical Assistance (ESF)	177,927	0	80,147	97,780	0	0	102,383	57.54%	0	46,073	57.49%	56,310	57.59%	0	0.00%
Total Technical Assistance	1,418,799	620,436	80,147	718,215	0	1,360,275	102,383	103.09%	680,138	46,073	103.66%	736,447	102.54%	0	0.00%
PROGRAMME TOTALS	221,685,191	72,861,350	18,268,013	125,773,243	4,782,585	192,560,593	44,074,768	106.74%	74,115,668	18,800,156	101.96%	139,835,278	111.18%	3,884,259	81.22%

To enable comparisons to be drawn, the Sterling and MECU Figures are based on an average exchange rate of 1ECU = £0.765969851 for ERDF and 1ECU = £0.801474709 for ESF. These average exchange rates are based on actual ERDF and ESF grant drawdowns to date (see Annex 6 - Page 21) and the November 2002 exchange rate of 1EURO = £0.6317 and £1 = 1.5830299

MEASURE	FINAL APPROVED SPD FIGURES					FORECAST COMMITMENTS MADE AS AT 31 DECEMBER 1996									
	Total Eligible Expenditure figure (MECU)	Total ERDF allocation (MECU)	Total ESF allocation (MECU)	Total Public sector co-finance figure (MECU)	Total Private sector co-finance figure (MECU)	Forecast Expenditure on ERDF Projects as at 31 December 1996 (MECU)	Forecast Expenditure on ESF Projects as at 31 December 1996 (MECU)	Forecast Expenditure on Approved projects as at 31 December 1996 as a % of agreed SPD figure	Total ERDF Commitments made as at 31 December 1996 (MECU)	Total ESF Commitments made as at 31 December 1996 (MECU)	Total Grant Commitments made as at 31 December 1996 as a % of SPD Allocation	Total level of Public sector co-finance as at 31 December 1996 (MECU)	Total Public sector co-finance as at 31 December 1996 as a % of agreed SPD figure	Total level of Private sector co-finance as at 31 December 1996 (MECU)	Total Private sector co-finance as at 31 December 1996 as a % of agreed SPD figure
Priority 1: Business & Trade Development															
1. SME Start-up, Growth and Development (ERDF)	19.507	9.752	0	9.752	0.003	19.981	0	102.43%	9.693	0	99.39%	10.288	105.50%	0	0.00%
2. SME Start-up, Growth and Development (ESF)	6.011	0	2.694	3.293	0.024	0	7.067	117.56%	0	2.853	105.91%	4.213	127.95%	0	0.00%
3. Provision of Sites and Premises, and related training facilities, to promote and facilitate Economic Development (ERDF)	62.899	23.755	0	35.633	3.511	65.196	0	103.85%	24.718	0	104.06%	35.805	100.48%	4.673	133.10%
4. Assisting skills training for SMEs (ESF)	9.724	0	4.156	5.080	0.488	0	9.646	99.20%	0	4.153	99.93%	5.493	108.12%	0	0.00%
5. Promoting regional skills development (ESF)	18.422	0	7.778	9.506	1.138	0	19.468	105.68%	0	8.429	108.38%	11.038	116.12%	0	0.00%
Total Priority 1	116.563	33.507	14.628	63.264	5.164	85.177	36.180	104.14%	34.411	15.436	103.58%	66.837	105.78%	4.673	89.17%
Priority 2: Business Environment, Image and Tourism															
1. Image Enhancement and Management of the Environment (ERDF)	20.631	10.300	0	10.300	0.031	23.737	0	115.06%	10.637	0	103.27%	13.100	127.19%	0	0.00%
2. Transport and Communications (ERDF)	29.004	7.251	0	21.753	0	30.701	0	105.85%	7.081	0	97.65%	23.620	108.58%	0	0.00%
3. Regional Tourism Development (ERDF)	36.683	15.407	0	21.276	0	44.116	0	120.26%	15.893	0	103.15%	27.883	131.05%	0.340	0.00%
4. Assisting training in support of tourism, heritage and the environment (ESF)	8.352	0	3.546	4.334	0.472	0	8.990	107.63%	0	3.779	106.58%	5.210	120.22%	0	0.00%
Total Priority 2	94.670	32.958	3.546	57.663	0.503	98.554	8.990	113.57%	33.610	3.779	102.44%	69.813	121.07%	0.340	64.86%
Priority 3: Locally Based Initiatives															
1. Locally Based Initiatives (ERDF)	13.994	6.997	0	6.997	0	12.966	0	92.66%	6.396	0	91.41%	6.571	93.90%	0	0.00%
2. Locally Based Initiatives (ESF)	5.506	0	2.389	2.920	0.197	0	4.630	84.10%	0	2.063	86.36%	2.567	87.92%	0	0.00%
Total Priority 3	19.500	6.997	2.389	9.917	0.197	12.966	4.630	90.16%	6.396	2.063	90.08%	9.138	92.08%	0	0.00%
Priority 4: Technology & Innovation															
1. Research, Technology & Innovation Development for SMEs (ERDF)	11.021	5.491	0	5.491	0.039	12.489	0	113.32%	6.238	0	113.60%	6.194	112.81%	0.057	147.29%
2. Provision of Sites and Premises to promote and facilitate technology transfer, training and innovation (ERDF)	38.400	15.360	0	23.040	0	40.432	0	105.29%	15.217	0	99.07%	25.215	109.44%	0	0.00%
3. Developing Skills in Technology and Innovation (ESF)	4.956	0	2.130	2.603	0.223	0	5.064	102.18%	0	2.121	99.59%	2.943	113.05%	0	0.00%
Total Priority 4	54.377	20.851	2.130	31.134	0.262	52.922	5.064	106.62%	21.455	2.121	102.58%	34.352	110.35%	0.057	21.09%
Technical Assistance															
Technical Assistance (ERDF)	1.620	0.810	0	0.810	0	1.776	0	109.62%	0.888	0	109.62%	0.888	109.62%	0	0.00%
Technical Assistance (ESF)	0.222	0	0.100	0.122	0	0	0.128	57.54%	0	0.057	57.49%	0.070	57.59%	0	0.00%
Total Technical Assistance	1.842	0.810	0.100	0.932	0	1.776	0.128	103.09%	0.888	0.057	103.66%	0.958	102.54%	0	0.00%
PROGRAMME TOTALS	286.952	95.123	22.793	162.910	6.126	251.394	54.992	106.74%	96.760	23.457	101.96%	181.098	111.18%	5.071	81.22%

To enable comparisons to be drawn, the Sterling and MECU Figures are based on an average exchange rate of 1ECU = £0.765969851 for ERDF and 1ECU = £0.801474709 for ESF. These average exchange rates are based on actual ERDF and ESF grant drawdowns to date (see Annex 6 - Page 21) and the November 2002 exchange rate of 1EURO = £0.6317 and £1 = 1.5830299

MEASURE	FINAL APPROVED SPD FIGURES				Total Private sector co-finance figure (£)	FORECAST COMMITMENTS MADE IN 1997									
	Total Eligible Expenditure figure (£)	Total ERDF allocation (£)	Total ESF allocation (£)	Total Public sector co-finance figure (£)		Forecast Expenditure on ERDF Projects in 1997 (£)	Forecast Expenditure on ESF Projects in 1997 (£)	Forecast Expenditure on Approved projects in 1997 as a % of agreed SPD figure	Total ERDF Commitments made in 1997 (£)	Total ESF Commitments made in 1997 (£)	Total Grant Commitments made in 1997 as a % of SPD Allocation	Total level of Public sector co-finance in 1997 (£)	Total Public sector co-finance in 1997 as a % of agreed SPD figure	Total level of Private sector co-finance in 1997 (£)	Total Private sector co-finance in 1997 as a % of agreed SPD figure
Priority 1: Business & Trade Development															
1. SME Start-up, Growth and Development (ERDF)	14,941,774	7,469,738	0	7,469,738	2,298	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
2. SME Start-up, Growth and Development (ESF)	4,817,664	0	2,159,173	2,639,256	19,235	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
3. Provision of Sites and Premises, and related training facilities, to promote and facilitate Economic Development (ERDF)	48,178,738	18,195,614	0	27,293,804	2,689,320	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
4. Assisting skills training for SMEs (ESF)	7,793,540	0	3,330,929	4,071,492	391,120	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
5. Promoting regional skills development (ESF)	14,764,767	0	6,233,870	7,618,819	912,078	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Priority 1	90,496,483	25,665,352	11,723,972	49,093,108	4,014,051	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Priority 2: Business Environment, Image and Tourism															
1. Image Enhancement and Management of the Environment (ERDF)	15,802,724	7,889,489	0	7,889,489	23,745	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
2. Transport and Communications (ERDF)	22,216,190	5,554,047	0	16,662,142	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
3. Regional Tourism Development (ERDF)	28,098,072	11,801,298	0	16,296,774	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
4. Assisting training in support of tourism, heritage and the environment (ESF)	6,693,917	0	2,842,029	3,473,591	378,296	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Priority 2	72,810,902	25,244,834	2,842,029	44,321,997	402,041	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Priority 3: Locally Based Initiatives															
1. Locally Based Initiatives (ERDF)	10,718,982	5,359,491	0	5,359,491	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
2. Locally Based Initiatives (ESF)	4,412,920	0	1,914,723	2,340,306	157,891	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Priority 3	15,131,902	5,359,491	1,914,723	7,699,797	157,891	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Priority 4: Technology & Innovation															
1. Research, Technology & Innovation Development for SMEs (ERDF)	8,441,754	4,205,940	0	4,205,940	29,873	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
2. Provision of Sites and Premises to promote and facilitate technology transfer, training and innovation (ERDF)	29,413,242	11,765,297	0	17,647,945	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
3. Developing Skills in Technology and Innovation (ESF)	3,972,109	0	1,707,141	2,086,239	178,729	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Priority 4	41,827,105	15,971,237	1,707,141	23,940,124	208,602	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Technical Assistance															
Technical Assistance (ERDF)	1,240,871	620,436	0	620,436	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Technical Assistance (ESF)	177,927	0	80,147	97,780	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Technical Assistance	1,418,799	620,436	80,147	718,215	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
PROGRAMME TOTALS	221,685,191	72,861,350	18,268,013	125,773,243	4,782,585	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%

To enable comparisons to be drawn, the Sterling and MECU Figures are based on an average exchange rate of 1ECU = £0.765969851 for ERDF and 1ECU = £0.801474709 for ESF. These average exchange rates are based on actual ERDF and ESF grant drawdowns to date (see Annex 6 - Page 21) and the November 2002 exchange rate of 1EURO = £0.6317 and £1 = 1.5830299

MEASURE	FINAL APPROVED SPD FIGURES					FORECAST COMMITMENTS MADE IN 1997									
	Total Eligible Expenditure figure (MECU)	Total ERDF allocation (MECU)	Total ESF allocation (MECU)	Total Public sector co-finance figure (MECU)	Total Private sector co-finance figure (MECU)	Forecast Expenditure on ERDF Projects in 1997 (MECU)	Forecast Expenditure on ESF Projects in 1997 (MECU)	Forecast Expenditure on Approved projects in 1997 as a % of agreed SPD figure	Total ERDF Commitments made in 1997 (MECU)	Total ESF Commitments made in 1997 (MECU)	Total Grant Commitments made in 1997 as a % of SPD Allocation	Total level of Public sector co-finance in 1997 (MECU)	Total Public sector co-finance in 1997 as a % of agreed SPD figure	Total level of Private sector co-finance in 1997 (MECU)	Total Private sector co-finance in 1997 as a % of agreed SPD figure
Priority 1: Business & Trade Development															
1. SME Start-up, Growth and Development (ERDF)	19.507	9.752	0	9.752	0.003	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
2. SME Start-up, Growth and Development (ESF)	6.011	0	2.694	3.293	0.024	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
3. Provision of Sites and Premises, and related training facilities, to promote and facilitate Economic Development (ERDF)	62.899	23.755	0	35.633	3.511	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
4. Assisting skills training for SMEs (ESF)	9.724	0	4.156	5.080	0.488	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
5. Promoting regional skills development (ESF)	18.422	0	7.778	9.506	1.138	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Priority 1	116.563	33.507	14.628	63.264	5.164	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Priority 2: Business Environment, Image and Tourism															
1. Image Enhancement and Management of the Environment (ERDF)	20.631	10.300	0	10.300	0.031	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
2. Transport and Communications (ERDF)	29.004	7.251	0	21.753	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
3. Regional Tourism Development (ERDF)	36.683	15.407	0	21.276	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
4. Assisting training in support of tourism, heritage and the environment (ESF)	8.352	0	3.546	4.334	0.472	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Priority 2	94.670	32.958	3.546	57.663	0.503	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Priority 3: Locally Based Initiatives															
1. Locally Based Initiatives (ERDF)	13.994	6.997	0	6.997	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
2. Locally Based Initiatives (ESF)	5.506	0	2.389	2.920	0.197	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Priority 3	19.500	6.997	2.389	9.917	0.197	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Priority 4: Technology & Innovation															
1. Research, Technology & Innovation Development for SMEs (ERDF)	11.021	5.491	0	5.491	0.039	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
2. Provision of Sites and Premises to promote and facilitate technology transfer, training and innovation (ERDF)	38.400	15.360	0	23.040	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
3. Developing Skills in Technology and Innovation (ESF)	4.956	0	2.130	2.603	0.223	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Priority 4	54.377	20.851	2.130	31.134	0.262	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Technical Assistance															
Technical Assistance (ERDF)	1.620	0.810	0	0.810	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Technical Assistance (ESF)	0.222	0	0.100	0.122	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Technical Assistance	1.842	0.810	0.100	0.932	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
PROGRAMME TOTALS	286.952	95.123	22.793	162.910	6.126	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%

To enable comparisons to be drawn, the Sterling and MECU Figures are based on an average exchange rate of 1ECU = £0.765969851 for ERDF and 1ECU = £0.801474709 for ESF. These average exchange rates are based on actual ERDF and ESF grant drawdowns to date (see Annex 6 - Page 21) and the November 2002 exchange rate of 1EURO = £0.6317 and £1 = 1.5830299

MEASURE	FINAL APPROVED SPD FIGURES					FORECAST COMMITMENTS MADE AS AT 31 DECEMBER 1997									
	Total Eligible Expenditure figure (£)	Total ERDF allocation (£)	Total ESF allocation (£)	Total Public sector co-finance figure (£)	Total Private sector co-finance figure (£)	Forecast Expenditure on ERDF Projects as at 31 December 1997 (£)	Forecast Expenditure on ESF Projects as at 31 December 1997 (£)	Forecast Expenditure on Approved projects as at 31 December 1997 as a % of agreed SPD figure	Total ERDF Commitments made as at 31 December 1997 (£)	Total ESF Commitments made as at 31 December 1997 (£)	Total Grant Commitments made as at 31 December 1997 as a % of SPD Allocation	Total level of Public sector co-finance as at 31 December 1997 (£)	Total Public sector co-finance as at 31 December 1997 as a % of agreed SPD figure	Total level of Private sector co-finance as at 31 December 1997 (£)	Total Private sector co-finance as at 31 December 1997 as a % of agreed SPD figure
Priority 1: Business & Trade Development															
1. SME Start-up, Growth and Development (ERDF)	14,941,774	7,469,738	0	7,469,738	2,298	15,304,732	0	102.43%	7,424,445	0	99.39%	7,880,287	105.50%	0	0.00%
2. SME Start-up, Growth and Development (ESF)	4,817,664	0	2,159,173	2,639,256	19,235	0	5,663,743	117.56%	0	2,286,753	105.91%	3,376,990	127.95%	0	0.00%
3. Provision of Sites and Premises, and related training facilities, to promote and facilitate Economic Development (ERDF)	48,178,738	18,195,614	0	27,293,804	2,689,320	49,938,422	0	103.85%	18,743,553	0	103.01%	27,615,355	101.18%	3,579,514	133.10%
4. Assisting skills training for SMEs (ESF)	7,793,540	0	3,330,929	4,071,492	391,120	0	7,730,933	99.20%	0	3,328,743	99.93%	4,402,190	108.12%	0	0.00%
5. Promoting regional skills development (ESF)	14,764,767	0	6,233,870	7,618,819	912,078	0	15,603,050	105.68%	0	6,756,012	108.38%	8,847,038	116.12%	0	0.00%
Total Priority 1	90,496,483	25,665,352	11,723,972	49,093,108	4,014,051	65,243,154	28,997,726	104.14%	26,167,998	12,371,508	103.08%	52,121,860	106.17%	3,579,514	89.17%
Priority 2: Business Environment, Image and Tourism															
1. Image Enhancement and Management of the Environment (ERDF)	15,802,724	7,889,489	0	7,889,489	23,745	17,791,008	0	112.58%	8,075,044	0	102.35%	9,715,964	123.15%	0	0.00%
2. Transport and Communications (ERDF)	22,216,190	5,554,047	0	16,662,142	0	23,515,713	0	105.85%	5,423,739	0	97.65%	18,091,974	108.58%	0	0.00%
3. Regional Tourism Development (ERDF)	28,098,072	11,801,298	0	16,296,774	0	33,731,367	0	120.05%	12,146,338	0	102.92%	21,324,284	130.85%	260,745	0.00%
4. Assisting training in support of tourism, heritage and the environment (ESF)	6,693,917	0	2,842,029	3,473,591	378,296	0	7,204,869	107.63%	0	3,028,925	106.58%	4,175,944	120.22%	0	0.00%
Total Priority 2	72,810,902	25,244,834	2,842,029	44,321,997	402,041	75,038,088	7,204,869	112.95%	25,645,121	3,028,925	102.09%	53,308,166	120.27%	260,745	64.86%
Priority 3: Locally Based Initiatives															
1. Locally Based Initiatives (ERDF)	10,718,982	5,359,491	0	5,359,491	0	9,931,790	0	92.66%	4,899,096	0	91.41%	5,032,694	93.90%	0	0.00%
2. Locally Based Initiatives (ESF)	4,412,920	0	1,914,723	2,340,306	157,891	0	3,711,183	84.10%	0	1,653,565	86.36%	2,057,618	87.92%	0	0.00%
Total Priority 3	15,131,902	5,359,491	1,914,723	7,699,797	157,891	9,931,790	3,711,183	90.16%	4,899,096	1,653,565	90.08%	7,090,312	92.08%	0	0.00%
Priority 4: Technology & Innovation															
1. Research, Technology & Innovation Development for SMEs (ERDF)	8,441,754	4,205,940	0	4,205,940	29,873	9,566,326	0	113.32%	4,777,759	0	113.60%	4,744,567	112.81%	44,000	147.29%
2. Provision of Sites and Premises to promote and facilitate technology transfer, training and innovation (ERDF)	29,413,242	11,765,297	0	17,647,945	0	30,970,029	0	105.29%	11,656,107	0	99.07%	19,313,922	109.44%	0	0.00%
3. Developing Skills in Technology and Innovation (ESF)	3,972,109	0	1,707,141	2,086,239	178,729	0	4,058,607	102.18%	0	1,700,085	99.59%	2,358,522	113.05%	0	0.00%
Total Priority 4	41,827,105	15,971,237	1,707,141	23,940,124	208,602	40,536,355	4,058,607	106.62%	16,433,866	1,700,085	102.58%	26,417,011	110.35%	44,000	21.09%
Technical Assistance															
Technical Assistance (ERDF)	1,240,871	620,436	0	620,436	0	1,360,275	0	109.62%	680,138	0	109.62%	680,137	109.62%	0	0.00%
Technical Assistance (ESF)	177,927	0	80,147	97,780	0	0	102,383	57.54%	0	46,073	57.49%	56,310	57.59%	0	0.00%
Total Technical Assistance	1,418,799	620,436	80,147	718,215	0	1,360,275	102,383	103.09%	680,138	46,073	103.66%	736,447	102.54%	0	0.00%
PROGRAMME TOTALS	221,685,191	72,861,350	18,268,013	125,773,243	4,782,585	192,109,662	44,074,768	106.54%	73,826,219	18,800,156	101.64%	139,673,796	111.05%	3,884,259	81.22%

To enable comparisons to be drawn, the Sterling and MECU Figures are based on an average exchange rate of 1ECU = £0.765969851 for ERDF and 1ECU = £0.801474709 for ESF. These average exchange rates are based on actual ERDF and ESF grant drawdowns to date (see Annex 6 - Page 21) and the November 2002 exchange rate of 1EURO = £0.6317 and £1 = 1.5830299

MEASURE	FINAL APPROVED SPD FIGURES					FORECAST COMMITMENTS MADE AS AT 31 DECEMBER 1997									
	Total Eligible Expenditure figure (MECU)	Total ERDF allocation (MECU)	Total ESF allocation (MECU)	Total Public sector co- finance figure (MECU)	Total Private sector co- finance figure (MECU)	Forecast Expenditure on ERDF Projects as at 31 December 1997 (MECU)	Forecast Expenditure on ESF Projects as at 31 December 1997 (MECU)	Forecast Expenditure on Approved projects as at 31 December 1997 as a % of agreed SPD figure	Total ERDF Commitments made as at 31 December 1997 (MECU)	Total ESF Commitments made as at 31 December 1997 (MECU)	Total Grant Commitments made as at 31 December 1997 as a % of SPD Allocation	Total level of Public sector co- finance as at 31 December 1997 (MECU)	Total Public sector co-finance as at 31 December 1997 as a % of agreed SPD figure	Total level of Private sector co-finance as at 31 December 1997 (MECU)	Total Private sector co-finance as at 31 December 1997 as a % of agreed SPD figure
Priority 1: Business & Trade Development															
1. SME Start-up, Growth and Development (ERDF)	19.507	9.752	0	9.752	0.003	19.981	0	102.43%	9.693	0	99.39%	10.288	105.50%	0	0.00%
2. SME Start-up, Growth and Development (ESF)	6.011	0	2.694	3.293	0.024	0	7.067	117.56%	0	2.853	105.91%	4.213	127.95%	0	0.00%
3. Provision of Sites and Premises, and related training facilities, to promote and facilitate Economic Development (ERDF)	62.899	23.755	0	35.633	3.511	65.196	0	103.85%	24.470	0	103.01%	36.053	101.18%	4.673	133.10%
4. Assisting skills training for SMEs (ESF)	9.724	0	4.156	5.080	0.488	0	9.646	99.20%	0	4.153	99.93%	5.493	108.12%	0	0.00%
5. Promoting regional skills development (ESF)	18.422	0	7.778	9.506	1.138	0	19.468	105.68%	0	8.429	108.38%	11.038	116.12%	0	0.00%
Total Priority 1	116.563	33.507	14.628	63.264	5.164	85.177	36.180	104.14%	34.163	15.436	103.08%	67.085	106.17%	4.673	89.17%
Priority 2: Business Environment, Image and Tourism															
1. Image Enhancement and Management of the Environment (ERDF)	20.631	10.300	0	10.300	0.031	23.227	0	112.58%	10.542	0	102.35%	12.685	123.15%	0	0.00%
2. Transport and Communications (ERDF)	29.004	7.251	0	21.753	0	30.701	0	105.85%	7.081	0	97.65%	23.620	108.58%	0	0.00%
3. Regional Tourism Development (ERDF)	36.683	15.407	0	21.276	0	44.037	0	120.05%	15.857	0	102.92%	27.840	130.85%	0.340	0.00%
4. Assisting training in support of tourism, heritage and the environment (ESF)	8.352	0	3.546	4.334	0.472	0	8.990	107.63%	0	3.779	106.58%	5.210	120.22%	0	0.00%
Total Priority 2	94.670	32.958	3.546	57.663	0.503	97.965	8.990	112.95%	33.481	3.779	102.09%	69.354	120.27%	0.340	64.86%
Priority 3: Locally Based Initiatives															
1. Locally Based Initiatives (ERDF)	13.994	6.997	0	6.997	0	12.966	0	92.66%	6.396	0	91.41%	6.571	93.90%	0	0.00%
2. Locally Based Initiatives (ESF)	5.506	0	2.389	2.920	0.197	0	4.630	84.10%	0	2.063	86.36%	2.567	87.92%	0	0.00%
Total Priority 3	19.500	6.997	2.389	9.917	0.197	12.966	4.630	90.16%	6.396	2.063	90.08%	9.138	92.08%	0	0.00%
Priority 4: Technology & Innovation															
1. Research, Technology & Innovation Development for SMEs (ERDF)	11.021	5.491	0	5.491	0.039	12.489	0	113.32%	6.238	0	113.60%	6.194	112.81%	0.057	147.29%
2. Provision of Sites and Premises to promote and facilitate technology transfer, training and innovation (ERDF)	38.400	15.360	0	23.040	0	40.432	0	105.29%	15.217	0	99.07%	25.215	109.44%	0	0.00%
3. Developing Skills in Technology and Innovation (ESF)	4.956	0	2.130	2.603	0.223	0	5.064	102.18%	0	2.121	99.59%	2.943	113.05%	0	0.00%
Total Priority 4	54.377	20.851	2.130	31.134	0.262	52.922	5.064	106.62%	21.455	2.121	102.58%	34.352	110.35%	0.057	21.09%
Technical Assistance															
Technical Assistance (ERDF)	1.620	0.810	0	0.810	0	1.776	0	109.62%	0.888	0	109.62%	0.888	109.62%	0	0.00%
Technical Assistance (ESF)	0.222	0	0.100	0.122	0	0	0.128	57.54%	0	0.057	57.49%	0.070	57.59%	0	0.00%
Total Technical Assistance	1.842	0.810	0.100	0.932	0	1.776	0.128	103.09%	0.888	0.057	103.66%	0.958	102.54%	0	0.00%
PROGRAMME TOTALS	286.952	95.123	22.793	162.910	6.126	250.806	54.992	106.54%	96.383	23.457	101.64%	180.887	111.05%	5.071	81.22%

To enable comparisons to be drawn, the Sterling and MECU Figures are based on an average exchange rate of 1ECU = £0.765969851 for ERDF and 1ECU = £0.801474709 for ESF. These average exchange rates are based on actual ERDF and ESF grant drawdowns to date (see Annex 6 - Page 21) and the November 2002 exchange rate of 1EURO = £0.6317 and £1 = 1.5830299

MEASURE	FINAL APPROVED SPD FIGURES				Total Private sector co-finance figure (£)	FORECAST COMMITMENTS MADE IN 1998									
	Total Eligible Expenditure figure (£)	Total ERDF allocation (£)	Total ESF allocation (£)	Total Public sector co-finance figure (£)		Forecast Expenditure on ERDF Projects in 1998 (£)	Forecast Expenditure on ESF Projects in 1998 (£)	Forecast Expenditure on Approved projects in 1998 as a % of agreed SPD figure	Total ERDF Commitments made in 1998 (£)	Total ESF Commitments made in 1998 (£)	Total Grant Commitments made in 1998 as a % of SPD Allocation	Total level of Public sector co-finance in 1998 (£)	Total Public sector co-finance in 1998 as a % of agreed SPD figure	Total level of Private sector co-finance in 1998 (£)	Total Private sector co-finance in 1998 as a % of agreed SPD figure
Priority 1: Business & Trade Development															
1. SME Start-up, Growth and Development (ERDF)	14,941,774	7,469,738	0	7,469,738	2,298	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
2. SME Start-up, Growth and Development (ESF)	4,817,664	0	2,159,173	2,639,256	19,235	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
3. Provision of Sites and Premises, and related training facilities, to promote and facilitate Economic Development (ERDF)	48,178,738	18,195,614	0	27,293,804	2,689,320	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
4. Assisting skills training for SMEs (ESF)	7,793,540	0	3,330,929	4,071,492	391,120	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
5. Promoting regional skills development (ESF)	14,764,767	0	6,233,870	7,618,819	912,078	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Priority 1	90,496,483	25,665,352	11,723,972	49,093,108	4,014,051	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Priority 2: Business Environment, Image and Tourism															
1. Image Enhancement and Management of the Environment (ERDF)	15,802,724	7,889,489	0	7,889,489	23,745	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
2. Transport and Communications (ERDF)	22,216,190	5,554,047	0	16,662,142	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
3. Regional Tourism Development (ERDF)	28,098,072	11,801,298	0	16,296,774	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
4. Assisting training in support of tourism, heritage and the environment (ESF)	6,693,917	0	2,842,029	3,473,591	378,296	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Priority 2	72,810,902	25,244,834	2,842,029	44,321,997	402,041	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Priority 3: Locally Based Initiatives															
1. Locally Based Initiatives (ERDF)	10,718,982	5,359,491	0	5,359,491	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
2. Locally Based Initiatives (ESF)	4,412,920	0	1,914,723	2,340,306	157,891	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Priority 3	15,131,902	5,359,491	1,914,723	7,699,797	157,891	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Priority 4: Technology & Innovation															
1. Research, Technology & Innovation Development for SMEs (ERDF)	8,441,754	4,205,940	0	4,205,940	29,873	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
2. Provision of Sites and Premises to promote and facilitate technology transfer, training and innovation (ERDF)	29,413,242	11,765,297	0	17,647,945	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
3. Developing Skills in Technology and Innovation (ESF)	3,972,109	0	1,707,141	2,086,239	178,729	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Priority 4	41,827,105	15,971,237	1,707,141	23,940,124	208,602	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Technical Assistance															
Technical Assistance (ERDF)	1,240,871	620,436	0	620,436	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Technical Assistance (ESF)	177,927	0	80,147	97,780	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Technical Assistance	1,418,799	620,436	80,147	718,215	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
PROGRAMME TOTALS	221,685,191	72,861,350	18,268,013	125,773,243	4,782,585	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%

To enable comparisons to be drawn, the Sterling and MECU Figures are based on an average exchange rate of 1ECU = £0.765969851 for ERDF and 1ECU = £0.801474709 for ESF. These average exchange rates are based on actual ERDF and ESF grant drawdowns to date (see Annex 6 - Page 21) and the November 2002 exchange rate of 1EURO = £0.6317 and £1 = 1.5830299

MEASURE	FINAL APPROVED SPD FIGURES					FORECAST COMMITMENTS MADE IN 1998									
	Total Eligible Expenditure figure (MECU)	Total ERDF allocation (MECU)	Total ESF allocation (MECU)	Total Public sector co-finance figure (MECU)	Total Private sector co-finance figure (MECU)	Forecast Expenditure on ERDF Projects in 1998 (MECU)	Forecast Expenditure on ESF Projects in 1998 (MECU)	Forecast Expenditure on Approved projects in 1998 as a % of agreed SPD figure	Total ERDF Commitments made in 1998 (MECU)	Total ESF Commitments made in 1998 (MECU)	Total Grant Commitments made in 1998 as a % of SPD Allocation	Total level of Public sector co-finance in 1998 (MECU)	Total Public sector co-finance in 1998 as a % of agreed SPD figure	Total level of Private sector co-finance in 1998 (MECU)	Total Private sector co-finance in 1998 as a % of agreed SPD figure
Priority 1: Business & Trade Development															
1. SME Start-up, Growth and Development (ERDF)	19.507	9.752	0	9.752	0.003	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
2. SME Start-up, Growth and Development (ESF)	6.011	0	2.694	3.293	0.024	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
3. Provision of Sites and Premises, and related training facilities, to promote and facilitate Economic Development (ERDF)	62.899	23.755	0	35.633	3.511	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
4. Assisting skills training for SMEs (ESF)	9.724	0	4.156	5.080	0.488	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
5. Promoting regional skills development (ESF)	18.422	0	7.778	9.506	1.138	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Priority 1	116.563	33.507	14.628	63.264	5.164	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Priority 2: Business Environment, Image and Tourism															
1. Image Enhancement and Management of the Environment (ERDF)	20.631	10.300	0	10.300	0.031	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
2. Transport and Communications (ERDF)	29.004	7.251	0	21.753	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
3. Regional Tourism Development (ERDF)	36.683	15.407	0	21.276	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
4. Assisting training in support of tourism, heritage and the environment (ESF)	8.352	0	3.546	4.334	0.472	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Priority 2	94.670	32.958	3.546	57.663	0.503	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Priority 3: Locally Based Initiatives															
1. Locally Based Initiatives (ERDF)	13.994	6.997	0	6.997	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
2. Locally Based Initiatives (ESF)	5.506	0	2.389	2.920	0.197	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Priority 3	19.500	6.997	2.389	9.917	0.197	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Priority 4: Technology & Innovation															
1. Research, Technology & Innovation Development for SMEs (ERDF)	11.021	5.491	0	5.491	0.039	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
2. Provision of Sites and Premises to promote and facilitate technology transfer, training and innovation (ERDF)	38.400	15.360	0	23.040	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
3. Developing Skills in Technology and Innovation (ESF)	4.956	0	2.130	2.603	0.223	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Priority 4	54.377	20.851	2.130	31.134	0.262	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Technical Assistance															
Technical Assistance (ERDF)	1.620	0.810	0	0.810	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Technical Assistance (ESF)	0.222	0	0.100	0.122	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Technical Assistance	1.842	0.810	0.100	0.932	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
PROGRAMME TOTALS	286.952	95.123	22.793	162.910	6.126	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%

To enable comparisons to be drawn, the Sterling and MECU Figures are based on an average exchange rate of 1ECU = £0.765969851 for ERDF and 1ECU = £0.801474709 for ESF. These average exchange rates are based on actual ERDF and ESF grant drawdowns to date (see Annex 6 - Page 21) and the November 2002 exchange rate of 1EURO = £0.6317 and £1 = 1.5830299

MEASURE	FINAL APPROVED SPD FIGURES				FINAL LEVEL OF FORECAST COMMITMENTS										
	Total Eligible Expenditure figure (£)	Total ERDF allocation (£)	Total ESF allocation (£)	Total Public sector co-finance figure (£)	Total Private sector co-finance figure (£)	Final Forecast Expenditure on ERDF Projects (£)	Final Forecast Expenditure on ESF Projects (£)	Final Forecast Expenditure on Approved projects as a % of agreed SPD figure	Total ERDF Commitments made (£)	Total ESF Commitments made (£)	Total Grant Commitments made as a % of SPD Allocation	Final level of Public sector co-finance (£)	Total Public sector co-finance as a % of agreed SPD figure	Final level of Private sector co-finance (£)	Total Private sector co-finance as a % of agreed SPD figure
Priority 1: Business & Trade Development															
1. SME Start-up, Growth and Development (ERDF)	14,941,774	7,469,738	0	7,469,738	2,298	15,304,732	0	102.43%	7,424,445	0	99.39%	7,880,287	105.50%	0	0.00%
2. SME Start-up, Growth and Development (ESF)	4,817,664	0	2,159,173	2,639,256	19,235	0	5,663,743	117.56%	0	2,286,753	105.91%	3,376,990	127.95%	0	0.00%
3. Provision of Sites and Premises, and related training facilities, to promote and facilitate Economic Development (ERDF)	48,178,738	18,195,614	0	27,293,804	2,689,320	49,938,422	0	103.65%	18,743,553	0	103.01%	27,615,355	101.18%	3,579,514	133.10%
4. Assisting skills training for SMEs (ESF)	7,793,540	0	3,330,929	4,071,492	391,120	0	7,730,933	99.20%	0	3,328,743	99.93%	4,402,190	108.12%	0	0.00%
5. Promoting regional skills development (ESF)	14,764,767	0	6,233,870	7,618,819	912,078	0	15,603,050	105.68%	0	6,756,012	108.38%	8,847,038	116.12%	0	0.00%
Total Priority 1	90,496,483	25,665,352	11,723,972	49,093,108	4,014,051	65,243,154	28,997,726	104.14%	26,167,998	12,371,508	103.08%	52,121,860	106.17%	3,579,514	89.17%
Priority 2: Business Environment, Image and Tourism															
1. Image Enhancement and Management of the Environment (ERDF)	15,802,724	7,889,489	0	7,889,489	23,745	17,791,008	0	112.58%	8,075,044	0	102.35%	9,715,964	123.15%	0	0.00%
2. Transport and Communications (ERDF)	22,216,190	5,554,047	0	16,662,142	0	23,515,713	0	105.85%	5,423,739	0	97.65%	18,091,974	108.58%	0	0.00%
3. Regional Tourism Development (ERDF)	28,098,072	11,801,298	0	16,296,774	0	33,731,367	0	120.05%	12,146,338	0	102.92%	21,324,284	130.85%	260,745	0.00%
4. Assisting training in support of tourism, heritage and the environment (ESF)	6,693,917	0	2,842,029	3,473,591	378,296	0	7,204,869	107.63%	0	3,028,925	106.58%	4,175,944	120.22%	0	0.00%
Total Priority 2	72,810,902	25,244,834	2,842,029	44,321,997	402,041	75,038,088	7,204,869	112.95%	25,645,121	3,028,925	102.09%	53,308,166	120.27%	260,745	64.86%
Priority 3: Locally Based Initiatives															
1. Locally Based Initiatives (ERDF)	10,718,982	5,359,491	0	5,359,491	0	9,931,790	0	92.66%	4,899,096	0	91.41%	5,032,694	93.90%	0	0.00%
2. Locally Based Initiatives (ESF)	4,412,920	0	1,914,723	2,340,306	157,891	0	3,711,183	84.10%	0	1,653,565	86.36%	2,057,618	87.92%	0	0.00%
Total Priority 3	15,131,902	5,359,491	1,914,723	7,699,797	157,891	9,931,790	3,711,183	90.16%	4,899,096	1,653,565	90.08%	7,090,312	92.08%	0	0.00%
Priority 4: Technology & Innovation															
1. Research, Technology & Innovation Development for SMEs (ERDF)	8,441,754	4,205,940	0	4,205,940	29,873	9,566,326	0	113.32%	4,777,759	0	113.60%	4,744,567	112.81%	44,000	147.29%
2. Provision of Sites and Premises to promote and facilitate technology transfer, training and innovation (ERDF)	29,413,242	11,765,297	0	17,647,945	0	30,970,029	0	105.29%	11,656,107	0	99.07%	19,313,922	109.44%	0	0.00%
3. Developing Skills in Technology and Innovation (ESF)	3,972,109	0	1,707,141	2,086,239	178,729	0	4,058,607	102.18%	0	1,700,085	99.59%	2,358,522	113.05%	0	0.00%
Total Priority 4	41,827,105	15,971,237	1,707,141	23,940,124	208,602	40,536,355	4,058,607	106.62%	16,433,866	1,700,085	102.58%	26,417,011	110.35%	44,000	21.09%
Technical Assistance															
Technical Assistance (ERDF)	1,240,871	620,436	0	620,436	0	1,360,275	0	109.62%	680,138	0	109.62%	680,137	109.62%	0	0.00%
Technical Assistance (ESF)	177,927	0	80,147	97,780	0	0	102,383	57.54%	0	46,073	57.49%	56,310	57.59%	0	0.00%
Total Technical Assistance	1,418,799	620,436	80,147	718,215	0	1,360,275	102,383	103.09%	680,138	46,073	103.66%	736,447	102.54%	0	0.00%
PROGRAMME TOTALS															
	221,685,191	72,861,350	18,268,013	125,773,243	4,782,585	192,109,662	44,074,768	106.54%	73,826,219	18,800,156	101.64%	139,673,796	111.05%	3,884,259	81.22%

MEASURE	FINAL APPROVED SPD FIGURES					FINAL LEVEL OF FORECAST COMMITMENTS									
	Total Eligible Expenditure figure (MECU)	Total ERDF allocation (MECU)	Total ESF allocation (MECU)	Total Public sector co-finance figure (MECU)	Total Private sector co-finance figure (MECU)	Final Forecast Expenditure on ERDF Projects (MECU)	Final Forecast Expenditure on ESF Projects (MECU)	Final Forecast Expenditure on Approved projects as a % of agreed SPD figure	Total ERDF Commitments made (MECU)	Total ESF Commitments made (MECU)	Total Grant Commitments made as a % of SPD Allocation	Final level of Public sector co-finance (MECU)	Total Public sector co-finance as a % of agreed SPD figure	Final level of Private sector co-finance (MECU)	Total Private sector co-finance as a % of agreed SPD figure
Priority 1: Business & Trade Development															
1. SME Start-up, Growth and Development (ERDF)	19.507	9.752	0	9.752	0.003	19.981	0	102.43%	9.693	0	99.39%	10.288	105.50%	0	0.00%
2. SME Start-up, Growth and Development (ESF)	6.011	0	2.694	3.293	0.024	0	7.067	117.56%	0	2.853	105.91%	4.213	127.95%	0	0.00%
3. Provision of Sites and Premises, and related training facilities, to promote and facilitate Economic Development (ERDF)	62.899	23.755	0	35.633	3.511	65.196	0	103.65%	24.470	0	103.01%	36.053	101.18%	4.673	133.10%
4. Assisting skills training for SMEs (ESF)	9.724	0	4.156	5.080	0.488	0	9.646	99.20%	0	4.153	99.93%	5.493	108.12%	0	0.00%
5. Promoting regional skills development (ESF)	18.422	0	7.778	9.506	1.138	0	19.468	105.68%	0	8.429	108.38%	11.038	116.12%	0	0.00%
Total Priority 1	116.563	33.507	14.628	63.264	5.164	85.177	36.180	104.14%	34.163	15.436	103.08%	67.085	106.17%	4.673	89.17%
Priority 2: Business Environment, Image and Tourism															
1. Image Enhancement and Management of the Environment (ERDF)	20.631	10.300	0	10.300	0.031	23.227	0	112.58%	10.542	0	102.35%	12.685	123.15%	0	0.00%
2. Transport and Communications (ERDF)	29.004	7.251	0	21.753	0	30.701	0	105.85%	7.081	0	97.65%	23.620	108.58%	0	0.00%
3. Regional Tourism Development (ERDF)	36.683	15.407	0	21.276	0	44.037	0	120.05%	15.857	0	102.92%	27.840	130.85%	0.340	0.00%
4. Assisting training in support of tourism, heritage and the environment (ESF)	8.352	0	3.546	4.334	0.472	0	8.990	107.63%	0	3.779	106.58%	5.210	120.22%	0	0.00%
Total Priority 2	94.670	32.958	3.546	57.663	0.503	97.965	8.990	112.95%	33.481	3.779	102.09%	69.354	120.27%	0.340	64.86%
Priority 3: Locally Based Initiatives															
1. Locally Based Initiatives (ERDF)	13.994	6.997	0	6.997	0	12.966	0	92.66%	6.396	0	91.41%	6.571	93.90%	0	0.00%
2. Locally Based Initiatives (ESF)	5.506	0	2.389	2.920	0.197	0	4.630	84.10%	0	2.063	86.36%	2.567	87.92%	0	0.00%
Total Priority 3	19.500	6.997	2.389	9.917	0.197	12.966	4.630	90.16%	6.396	2.063	90.08%	9.138	92.08%	0	0.00%
Priority 4: Technology & Innovation															
1. Research, Technology & Innovation Development for SMEs (ERDF)	11.021	5.491	0	5.491	0.039	12.489	0	113.32%	6.238	0	113.60%	6.194	112.81%	0.057	147.29%
2. Provision of Sites and Premises to promote and facilitate technology transfer, training and innovation (ERDF)	38.400	15.360	0	23.040	0	40.432	0	105.29%	15.217	0	99.07%	25.215	109.44%	0	0.00%
3. Developing Skills in Technology and Innovation (ESF)	4.956	0	2.130	2.603	0.223	0	5.064	102.18%	0	2.121	99.59%	2.943	113.05%	0	0.00%
Total Priority 4	54.377	20.851	2.130	31.134	0.262	52.922	5.064	106.62%	21.455	2.121	102.58%	34.352	110.35%	0.057	21.09%
Technical Assistance															
Technical Assistance (ERDF)	1.620	0.810	0	0.810	0	1.776	0	109.62%	0.888	0	109.62%	0.888	109.62%	0	0.00%
Technical Assistance (ESF)	0.222	0	0.100	0.122	0	0	0.128	57.54%	0	0.057	57.49%	0.070	57.59%	0	0.00%
Total Technical Assistance	1.842	0.810	0.100	0.932	0	1.776	0.128	103.09%	0.888	0.057	103.66%	0.958	102.54%	0	0.00%
PROGRAMME TOTALS	286.952	95.123	22.793	162.910	6.126	250.806	54.992	106.54%	96.383	23.457	101.64%	180.887	111.05%	5.071	81.22%

ANNEX 6

SUMMARY TABLES OF DECLARED EXPENDITURE AND GRANT PAYMENTS MADE IN PROGRAMME

Eastern Scotland Objective 2 Programme 1994 - 1996

ERDF Grant drawn down from the European Commission

	ECU	Exchange Rate	£
1 st 94	15,385,000	1.2765	12,052,487.27
1 st 95	16,042,000	1.212	13,235,973.60
2 nd 95	18,856,200	1.212	15,557,920.79
1 st & 2 nd 96	25,815,200	1.3805	18,699,891.34
Final 95	2,102,200	1.4130	1,487,756.55

ESF Grant drawn down from the European Commission

Date Received	ECU	Exchange Rate	£
10 January 1995	3,846,500	1.2765	3,013,317.67
15 September 1995	836,942	1.195	700,369.87
01 November 1995	542,233	1.1995	452,049.19
01 November 1995	4,010,500	1.1995	3,343,476.45
15 January 1996	1,233,662	1.1935	1,033,650.61
15 January 1996	3,146,498	1.212	2,596,120.46
04 September 1996	29,589	1.2225	24,203.68
04 September 1996	2,387,499	1.2225	1,952,964.42
17 October 1996	880,993	1.263	697,539.98
13 January 1997	4,401,301	1.335	3,296,854.68
20 February 1998	190,322	1.5105	125,999.34

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996
DECLARED EXPENDITURE AND GRANT PAYMENTS MADE IN 1994 (£)

MEASURE	FINAL APPROVED SPD FIGURES					DECLARED EXPENDITURE AND GRANT PAYMENTS MADE IN 1994									
	Total Eligible Expenditure figure (£)	Total ERDF allocation (£)	Total ESF allocation (£)	Total Public sector co-finance figure (£)	Total Private sector co-finance figure (£)	Declared Expenditure on ERDF Projects in 1994 (£)	Declared Expenditure on ESF Projects in 1994 (£)	Declared Expenditure on Approved projects in 1994 as a % of agreed SPD figure	Total ERDF Payments made in 1994 (£)	Total ESF Payments made in 1994 (£)	Total Grant Payments made in 1994 as a % of SPD Allocation	Total level of Public sector co-finance in 1994 (£)	Total Public sector co-finance in 1994 as a % of agreed SPD figure	Total level of Private sector co-finance in 1994 (£)	Total Private sector co-finance in 1994 as a % of agreed SPD figure
Priority 1: Business & Trade Development															
1. SME Start-up, Growth and Development (ERDF)	14,941,774	7,469,738	0	7,469,738	2,298	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
2. SME Start-up, Growth and Development (ESF)	4,817,664	0	2,159,173	2,639,256	19,235	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
3. Provision of Sites and Premises, and related training facilities, to promote and facilitate Economic Development (ERDF)	48,178,738	18,195,614	0	27,293,804	2,689,320	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
4. Assisting skills training for SMEs (ESF)	7,793,540	0	3,330,929	4,071,492	391,120	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
5. Promoting regional skills development (ESF)	14,764,767	0	6,233,870	7,618,819	912,078	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Priority 1	90,496,483	25,665,352	11,723,972	49,093,108	4,014,051	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Priority 2: Business Environment, Image and Tourism															
1. Image Enhancement and Management of the Environment (ERDF)	15,802,724	7,889,489	0	7,889,489	23,745	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
2. Transport and Communications (ERDF)	22,216,190	5,554,047	0	16,662,142	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
3. Regional Tourism Development (ERDF)	28,098,072	11,801,298	0	16,296,774	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
4. Assisting training in support of tourism, heritage and the environment (ESF)	6,693,917	0	2,842,029	3,473,591	378,296	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Priority 2	72,810,902	25,244,834	2,842,029	44,321,997	402,041	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Priority 3: Locally Based Initiatives															
1. Locally Based Initiatives (ERDF)	10,718,982	5,359,491	0	5,359,491	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
2. Locally Based Initiatives (ESF)	4,412,920	0	1,914,723	2,340,306	157,891	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Priority 3	15,131,902	5,359,491	1,914,723	7,699,797	157,891	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Priority 4: Technology & Innovation															
1. Research, Technology & Innovation Development for SMEs (ERDF)	8,441,754	4,205,940	0	4,205,940	29,873	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
2. Provision of Sites and Premises to promote and facilitate technology transfer, training and innovation (ERDF)	29,413,242	11,765,297	0	17,647,945	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
3. Developing Skills in Technology and Innovation (ESF)	3,972,109	0	1,707,141	2,086,239	178,729	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Priority 4	41,827,105	15,971,237	1,707,141	23,940,124	208,602	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Technical Assistance															
Technical Assistance (ERDF)	1,240,871	620,436	0	620,436	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Technical Assistance (ESF)	177,927	0	80,147	97,780	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Technical Assistance	1,418,799	620,436	80,147	718,215	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
PROGRAMME TOTALS	221,685,191	72,861,350	18,268,013	125,773,243	4,782,585	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%

To enable comparisons to be drawn, the Sterling and MECU Figures are based on an average exchange rate of 1ECU = £0.765969851 for ERDF and 1ECU = £0.801474709 for ESF. These average exchange rates are based on actual ERDF and ESF grant drawdowns to date (see Annex 6 - Page 21) and the November 2002 exchange rate of 1EURO = £0.6317 and £1 = 1.5830299

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996
DECLARED EXPENDITURE AND GRANT PAYMENTS MADE IN 1994 (MECU)

MEASURE	FINAL APPROVED SPD FIGURES					DECLARED EXPENDITURE AND GRANT PAYMENTS MADE IN 1994									
	Total Eligible Expenditure figure (MECU)	Total ERDF allocation (MECU)	Total ESF allocation (MECU)	Total Public sector co-finance figure (MECU)	Total Private sector co-finance figure (MECU)	Declared Expenditure on ERDF Projects in 1994 (MECU)	Declared Expenditure on ESF Projects in 1994 (MECU)	Declared Expenditure on Approved projects in 1994 as a % of agreed SPD figure	Total ERDF Payments made in 1994 (MECU)	Total ESF Payments made in 1994 (MECU)	Total Grant Payments made in 1994 as a % of SPD Allocation	Total level of Public sector co-finance in 1994 (MECU)	Total Public sector co-finance in 1994 as a % of agreed SPD figure	Total level of Private sector co-finance in 1994 (MECU)	Total Private sector co-finance in 1994 as a % of agreed SPD figure
Priority 1: Business & Trade Development															
1. SME Start-up, Growth and Development (ERDF)	19.507	9.752	0	9.752	0.003	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
2. SME Start-up, Growth and Development (ESF)	6.011	0	2.694	3.293	0.024	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
3. Provision of Sites and Premises, and related training facilities, to promote and facilitate Economic Development (ERDF)	62.899	23.755	0	35.633	3.511	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
4. Assisting skills training for SMEs (ESF)	9.724	0	4.156	5.080	0.488	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
5. Promoting regional skills development (ESF)	18.422	0	7.778	9.506	1.138	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Priority 1	116.563	33.507	14.628	63.264	5.164	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Priority 2: Business Environment, Image and Tourism															
1. Image Enhancement and Management of the Environment (ERDF)	20.631	10.300	0	10.300	0.031	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
2. Transport and Communications (ERDF)	29.004	7.251	0	21.753	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
3. Regional Tourism Development (ERDF)	36.683	15.407	0	21.276	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
4. Assisting training in support of tourism, heritage and the environment (ESF)	8.352	0	3.546	4.334	0.472	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Priority 2	94.670	32.958	3.546	57.663	0.503	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Priority 3: Locally Based Initiatives															
1. Locally Based Initiatives (ERDF)	13.994	6.997	0	6.997	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
2. Locally Based Initiatives (ESF)	5.506	0	2.389	2.920	0.197	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Priority 3	19.500	6.997	2.389	9.917	0.197	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Priority 4: Technology & Innovation															
1. Research, Technology & Innovation Development for SMEs (ERDF)	11.021	5.491	0	5.491	0.039	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
2. Provision of Sites and Premises to promote and facilitate technology transfer, training and innovation (ERDF)	38.400	15.360	0	23.040	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
3. Developing Skills in Technology and Innovation (ESF)	4.956	0	2.130	2.603	0.223	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Priority 4	54.377	20.851	2.130	31.134	0.262	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Technical Assistance															
Technical Assistance (ERDF)	1.620	0.810	0	0.810	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Technical Assistance (ESF)	0.222	0	0.100	0.122	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Technical Assistance	1.842	0.810	0.100	0.932	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
PROGRAMME TOTALS	286.952	95.123	22.793	162.910	6.126	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%

To enable comparisons to be drawn, the Sterling and MECU Figures are based on an average exchange rate of 1ECU = £0.765969851 for ERDF and 1ECU = £0.801474709 for ESF. These average exchange rates are based on actual ERDF and ESF grant drawdowns to date (see Annex 6 - Page 21) and the November 2002 exchange rate of 1EURO = £0.6317 and £1 = 1.5830299

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996

DECLARED EXPENDITURE AND GRANT PAYMENTS MADE AS AT 31 DECEMBER 1994 (£)

MEASURE	FINAL APPROVED SPD FIGURES					DECLARED EXPENDITURE AND GRANT PAYMENTS MADE AS AT 31 DECEMBER 1994									
	Total Eligible Expenditure figure (£)	Total ERDF allocation (£)	Total ESF allocation (£)	Total Public sector co-finance figure (£)	Total Private sector co-finance figure (£)	Declared Expenditure on ERDF Projects made as at 31 December 1994 (£)	Declared Expenditure on ESF Projects made as at 31 December 1994 (£)	Declared Expenditure on Approved projects made as at 31 December 1994 as a % of agreed SPD figure	Total ERDF Payments made as at 31 December 1994 (£)	Total ESF Payments made as at 31 December 1994 (£)	Total Grant Payments made as at 31 December 1994 as a % of SPD Allocation	Total level of Public sector co-finance made as at 31 December 1994 (£)	Total Public sector co-finance made as at 31 December 1994 as a % of agreed SPD figure	Total level of Private sector co-finance made as at 31 December 1994 (£)	Total Private sector co-finance made as at 31 December 1994 as a % of agreed SPD figure
Priority 1: Business & Trade Development															
1. SME Start-up, Growth and Development (ERDF)	14,941,774	7,469,738	0	7,469,738	2,298	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
2. SME Start-up, Growth and Development (ESF)	4,817,664	0	2,159,173	2,639,256	19,235	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
3. Provision of Sites and Premises, and related training facilities, to promote and facilitate Economic Development (ERDF)	48,178,738	18,195,614	0	27,293,804	2,689,320	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
4. Assisting skills training for SMEs (ESF)	7,793,540	0	3,330,929	4,071,492	391,120	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
5. Promoting regional skills development (ESF)	14,764,767	0	6,233,870	7,618,819	912,078	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Priority 1	90,496,483	25,665,352	11,723,972	49,093,108	4,014,051	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Priority 2: Business Environment, Image and Tourism															
1. Image Enhancement and Management of the Environment (ERDF)	15,802,724	7,889,489	0	7,889,489	23,745	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
2. Transport and Communications (ERDF)	22,216,190	5,554,047	0	16,662,142	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
3. Regional Tourism Development (ERDF)	28,098,072	11,801,298	0	16,296,774	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
4. Assisting training in support of tourism, heritage and the environment (ESF)	6,693,917	0	2,842,029	3,473,591	378,296	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Priority 2	72,810,902	25,244,834	2,842,029	44,321,997	402,041	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Priority 3: Locally Based Initiatives															
1. Locally Based Initiatives (ERDF)	10,718,982	5,359,491	0	5,359,491	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
2. Locally Based Initiatives (ESF)	4,412,920	0	1,914,723	2,340,306	157,891	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Priority 3	15,131,902	5,359,491	1,914,723	7,699,797	157,891	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Priority 4: Technology & Innovation															
1. Research, Technology & Innovation Development for SMEs (ERDF)	8,441,754	4,205,940	0	4,205,940	29,873	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
2. Provision of Sites and Premises to promote and facilitate technology transfer, training and innovation (ERDF)	29,413,242	11,765,297	0	17,647,945	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
3. Developing Skills in Technology and Innovation (ESF)	3,972,109	0	1,707,141	2,086,239	178,729	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Priority 4	41,827,105	15,971,237	1,707,141	23,940,124	208,602	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Technical Assistance															
Technical Assistance (ERDF)	1,240,871	620,436	0	620,436	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Technical Assistance (ESF)	177,927	0	80,147	97,780	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Technical Assistance	1,418,799	620,436	80,147	718,215	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
PROGRAMME TOTALS	221,685,191	72,861,350	18,268,013	125,773,243	4,782,585	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%

To enable comparisons to be drawn, the Sterling and MECU Figures are based on an average exchange rate of 1 ECU = £0.765969851 for ERDF and 1 ECU = £0.801474709 for ESF. These average exchange rates are based on actual ERDF and ESF grant drawdowns to date (see Annex 6 - Page 21) and the November 2002 exchange rate of 1 EURO = £0.6317 and £1 = 1.5830299

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996

DECLARED EXPENDITURE AND GRANT PAYMENTS MADE AS AT 31 DECEMBER 1994 (MECU)

MEASURE	FINAL APPROVED SPD FIGURES					DECLARED EXPENDITURE AND GRANT PAYMENTS MADE AS AT 31 DECEMBER 1994									
	Total Eligible Expenditure figure (MECU)	Total ERDF allocation (MECU)	Total ESF allocation (MECU)	Total Public sector co-finance figure (MECU)	Total Private sector co-finance figure (MECU)	Declared Expenditure on ERDF Projects made as at 31 December 1994 (MECU)	Declared Expenditure on ESF Projects made as at 31 December 1994 (MECU)	Declared Expenditure on Approved projects made as at 31 December 1994 as a % of agreed SPD figure	Total ERDF Payments made as at 31 December 1994 (MECU)	Total ESF Payments made as at 31 December 1994 (MECU)	Total Grant Payments made as at 31 December 1994 as a % of SPD Allocation	Total level of Public sector co-finance made as at 31 December 1994 (MECU)	Total Public sector co-finance made as at 31 December 1994 as a % of agreed SPD figure	Total level of Private sector co-finance made as at 31 December 1994 (MECU)	Total Private sector co-finance made as at 31 December 1994 as a % of agreed SPD figure
Priority 1: Business & Trade Development															
1. SME Start-up, Growth and Development (ERDF)	19.507	9.752	0	9.752	0.003	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
2. SME Start-up, Growth and Development (ESF)	6.011	0	2.694	3.293	0.024	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
3. Provision of Sites and Premises, and related training facilities, to promote and facilitate Economic Development (ERDF)	62.899	23.755	0	35.633	3.511	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
4. Assisting skills training for SMEs (ESF)	9.724	0	4.156	5.080	0.488	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
5. Promoting regional skills development (ESF)	18.422	0	7.778	9.506	1.138	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Priority 1	116.563	33.507	14.628	63.264	5.164	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Priority 2: Business Environment, Image and Tourism															
1. Image Enhancement and Management of the Environment (ERDF)	20.631	10.300	0	10.300	0.031	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
2. Transport and Communications (ERDF)	29.004	7.251	0	21.753	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
3. Regional Tourism Development (ERDF)	36.683	15.407	0	21.276	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
4. Assisting training in support of tourism, heritage and the environment (ESF)	8.352	0	3.546	4.334	0.472	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Priority 2	94.670	32.958	3.546	57.663	0.503	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Priority 3: Locally Based Initiatives															
1. Locally Based Initiatives (ERDF)	13.994	6.997	0	6.997	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
2. Locally Based Initiatives (ESF)	5.506	0	2.389	2.920	0.197	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Priority 3	19.500	6.997	2.389	9.917	0.197	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Priority 4: Technology & Innovation															
1. Research, Technology & Innovation Development for SMEs (ERDF)	11.021	5.491	0	5.491	0.039	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
2. Provision of Sites and Premises to promote and facilitate technology transfer, training and innovation (ERDF)	38.400	15.360	0	23.040	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
3. Developing Skills in Technology and Innovation (ESF)	4.956	0	2.130	2.603	0.223	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Priority 4	54.377	20.851	2.130	31.134	0.262	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Technical Assistance															
Technical Assistance (ERDF)	1.620	0.810	0	0.810	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Technical Assistance (ESF)	0.222	0	0.100	0.122	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Technical Assistance	1.842	0.810	0.100	0.932	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
PROGRAMME TOTALS	286.952	95.123	22.793	162.910	6.126	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%

To enable comparisons to be drawn, the Sterling and MECU Figures are based on an average exchange rate of 1ECU = £0.765969851 for ERDF and 1ECU = £0.801474709 for ESF. These average exchange rates are based on actual ERDF and ESF grant drawdowns to date (see Annex 6 - Page 21) and the November 2002 exchange rate of 1EURO = £0.6317 and £1 = 1.5830299

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996
DECLARED EXPENDITURE AND GRANT PAYMENTS MADE IN 1995 (£)

MEASURE	FINAL APPROVED SPD FIGURES					DECLARED EXPENDITURE AND GRANT PAYMENTS MADE IN 1995									
	Total Eligible Expenditure figure (£)	Total ERDF allocation (£)	Total ESF allocation (£)	Total Public sector co-finance figure (£)	Total Private sector co-finance figure (£)	Declared Expenditure on ERDF Projects in 1995 (£)	Declared Expenditure on ESF Projects in 1995 (£)	Declared Expenditure on Approved projects in 1995 as a % of agreed SPD figure	Total ERDF Payments made in 1995 (£)	Total ESF Payments made in 1995 (£)	Total Grant Payments made in 1995 as a % of SPD Allocation	Total level of Public sector co-finance in 1995 (£)	Total Public sector co-finance in 1995 as a % of agreed SPD figure	Total level of Private sector co-finance in 1995 (£)	Total Private sector co-finance in 1995 as a % of agreed SPD figure
Priority 1: Business & Trade Development															
1. SME Start-up, Growth and Development (ERDF)	14,941,774	7,469,738	0	7,469,738	2,298	2,492,072	0	16.68%	465,712	0	6.23%	2,026,360	27.13%	0	0.00%
2. SME Start-up, Growth and Development (ESF)	4,817,664	0	2,159,173	2,639,256	19,235	0	1,152,382	23.92%	0	518,572	24.02%	633,810	24.01%	0	0.00%
3. Provision of Sites and Premises, and related training facilities, to promote and facilitate Economic Development (ERDF)	48,178,738	18,195,614	0	27,293,804	2,689,320	8,045,452	0	16.70%	2,279,597	0	12.53%	5,765,855	21.13%	0	0.00%
4. Assisting skills training for SMEs (ESF)	7,793,540	0	3,330,929	4,071,492	391,120	0	767,000	9.84%	0	345,150	10.36%	421,850	10.36%	0	0.00%
5. Promoting regional skills development (ESF)	14,764,767	0	6,233,870	7,618,819	912,078	0	3,313,000	22.44%	0	1,490,850	23.92%	1,822,150	23.92%	0	0.00%
Total Priority 1	90,496,483	25,665,352	11,723,972	49,093,108	4,014,051	10,537,524	5,232,382	17.43%	2,745,309	2,354,572	13.64%	10,670,025	21.73%	0	0.00%
Priority 2: Business Environment, Image and Tourism															
1. Image Enhancement and Management of the Environment (ERDF)	15,802,724	7,889,489	0	7,889,489	23,745	5,026,082	0	31.81%	1,681,248	0	21.31%	3,344,834	42.40%	0	0.00%
2. Transport and Communications (ERDF)	22,216,190	5,554,047	0	16,662,142	0	5,093,884	0	22.93%	982,124	0	17.68%	4,111,760	24.68%	0	0.00%
3. Regional Tourism Development (ERDF)	28,098,072	11,801,298	0	16,296,774	0	3,793,254	0	13.50%	967,012	0	8.19%	2,826,242	17.34%	0	0.00%
4. Assisting training in support of tourism, heritage and the environment (ESF)	6,693,917	0	2,842,029	3,473,591	378,298	0	1,327,000	19.82%	0	597,150	21.01%	729,850	21.01%	0	0.00%
Total Priority 2	72,810,902	25,244,834	2,842,029	44,321,997	402,041	13,913,220	1,327,000	20.93%	3,630,384	597,150	15.05%	11,012,686	24.85%	0	0.00%
Priority 3: Locally Based Initiatives															
1. Locally Based Initiatives (ERDF)	10,718,982	5,359,491	0	5,359,491	0	578,811	0	5.40%	240,908	0	4.49%	337,903	6.30%	0	0.00%
2. Locally Based Initiatives (ESF)	4,412,920	0	1,914,723	2,340,306	157,891	0	940,000	21.30%	0	423,000	22.09%	517,000	22.09%	0	0.00%
Total Priority 3	15,131,902	5,359,491	1,914,723	7,699,797	157,891	578,811	940,000	10.04%	240,908	423,000	9.13%	854,903	11.10%	0	0.00%
Priority 4: Technology & Innovation															
1. Research, Technology & Innovation Development for SMEs (ERDF)	8,441,754	4,205,940	0	4,205,940	29,873	144,867	0	1.72%	15,041	0	0.36%	129,826	3.09%	0	0.00%
2. Provision of Sites and Premises to promote and facilitate technology transfer, training and innovation (ERDF)	29,413,242	11,765,297	0	17,647,945	0	4,842,991	0	16.47%	1,646,987	0	14.00%	3,196,004	18.11%	0	0.00%
3. Developing Skills in Technology and Innovation (ESF)	3,972,109	0	1,707,141	2,086,239	178,729	0	972,000	24.47%	0	437,400	25.62%	534,600	25.63%	0	0.00%
Total Priority 4	41,827,105	15,971,237	1,707,141	23,940,124	208,602	4,987,858	972,000	14.25%	1,662,028	437,400	11.88%	3,860,430	16.13%	0	0.00%
Technical Assistance															
Technical Assistance (ERDF)	1,240,871	620,436	0	620,436	0	172,998	0	13.94%	56,135	0	9.05%	116,863	18.84%	0	0.00%
Technical Assistance (ESF)	177,927	0	80,147	97,780	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Technical Assistance	1,418,799	620,436	80,147	718,215	0	172,998	0	12.19%	56,135	0	8.01%	116,863	16.27%	0	0.00%
PROGRAMME TOTALS	221,685,191	72,861,350	18,268,013	125,773,243	4,782,585	30,190,411	8,471,382	17.44%	8,334,764	3,812,122	13.33%	26,514,907	21.08%	0	0.00%

To enable comparisons to be drawn, the Sterling and MECU Figures are based on an average exchange rate of 1ECU = £0.765969851 for ERDF and 1ECU = £0.801474709 for ESF. These average exchange rates are based on actual ERDF and ESF grant drawdowns to date (see Annex 6 - Page 21) and the November 2002 exchange rate of 1EURO = £0.6317 and £1 = 1.5830299

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996
DECLARED EXPENDITURE AND GRANT PAYMENTS MADE IN 1995 (MECU)

MEASURE	FINAL APPROVED SPD FIGURES					DECLARED EXPENDITURE AND GRANT PAYMENTS MADE IN 1995									
	Total Eligible Expenditure figure (MECU)	Total ERDF allocation (MECU)	Total ESF allocation (MECU)	Total Public sector co-finance figure (MECU)	Total Private sector co-finance figure (MECU)	Declared Expenditure on ERDF Projects in 1995 (MECU)	Declared Expenditure on ESF Projects in 1995 (MECU)	Declared Expenditure on Approved projects in 1995 as a % of agreed SPD figure	Total ERDF Payments made in 1995 (MECU)	Total ESF Payments made in 1995 (MECU)	Total Grant Payments made in 1995 as a % of SPD Allocation	Total level of Public sector co-finance in 1995 (MECU)	Total Public sector co-finance in 1995 as a % of agreed SPD figure	Total level of Private sector co-finance in 1995 (MECU)	Total Private sector co-finance in 1995 as a % of agreed SPD figure
Priority 1: Business & Trade Development															
1. SME Start-up, Growth and Development (ERDF)	19.507	9.752	0	9.752	0.003	3.253	0	16.68%	0.608	0	6.23%	2.645	27.13%	0	0.00%
2. SME Start-up, Growth and Development (ESF)	6.011	0	2.694	3.293	0.024	0	1.438	23.92%	0	0.647	24.02%	0.791	24.01%	0	0.00%
3. Provision of Sites and Premises, and related training facilities, to promote and facilitate Economic Development (ERDF)	62.899	23.755	0	35.633	3.511	10.504	0	16.70%	2.976	0	12.53%	7.528	21.13%	0	0.00%
4. Assisting skills training for SMEs (ESF)	9.724	0	4.156	5.080	0.488	0	0.957	9.84%	0	0.431	10.36%	0.526	10.36%	0	0.00%
5. Promoting regional skills development (ESF)	18.422	0	7.778	9.506	1.138	0	4.134	22.44%	0	1.860	23.92%	2.273	23.92%	0	0.00%
Total Priority 1	116.563	33.507	14.628	63.264	5.164	13.757	6.528	17.43%	3.584	2.938	13.64%	13.764	21.76%	0	0.00%
Priority 2: Business Environment, Image and Tourism															
1. Image Enhancement and Management of the Environment (ERDF)	20.631	10.300	0	10.300	0.031	6.562	0	31.81%	2.195	0	21.31%	4.367	42.40%	0	0.00%
2. Transport and Communications (ERDF)	29.004	7.251	0	21.753	0	6.650	0	22.93%	1.282	0	17.68%	5.368	24.68%	0	0.00%
3. Regional Tourism Development (ERDF)	36.683	15.407	0	21.276	0	4.952	0	13.50%	1.262	0	8.19%	3.690	17.34%	0	0.00%
4. Assisting training in support of tourism, heritage and the environment (ESF)	8.352	0	3.546	4.334	0.472	0	1.656	19.82%	0	0.745	21.01%	0.911	21.01%	0	0.00%
Total Priority 2	94.670	32.958	3.546	57.663	0.503	18.164	1.656	20.93%	4.740	0.745	15.05%	14.335	24.85%	0	0.00%
Priority 3: Locally Based Initiatives															
1. Locally Based Initiatives (ERDF)	13.994	6.997	0	6.997	0	0.756	0	5.40%	0.315	0	4.49%	0.441	6.30%	0	0.00%
2. Locally Based Initiatives (ESF)	5.506	0	2.389	2.920	0.197	0	1.173	21.30%	0	0.528	22.09%	0.645	22.09%	0	0.00%
Total Priority 3	19.500	6.997	2.389	9.917	0.197	0.756	1.173	10.04%	0.315	0.528	9.13%	1.086	11.10%	0	0.00%
Priority 4: Technology & Innovation															
1. Research, Technology & Innovation Development for SMEs (ERDF)	11.021	5.491	0	5.491	0.039	0.189	0	1.72%	0.020	0	0.36%	0.169	3.09%	0	0.00%
2. Provision of Sites and Premises to promote and facilitate technology transfer, training and innovation (ERDF)	38.400	15.360	0	23.040	0	6.323	0	16.47%	2.150	0	14.00%	4.172	18.11%	0	0.00%
3. Developing Skills in Technology and Innovation (ESF)	4.956	0	2.130	2.603	0.223	0	1.213	24.47%	0	0.546	25.62%	0.667	25.63%	0	0.00%
Total Priority 4	54.377	20.851	2.130	31.134	0.262	6.512	1.213	14.25%	2.170	0.546	11.88%	5.009	16.13%	0	0.00%
Technical Assistance															
Technical Assistance (ERDF)	1.620	0.810	0	0.810	0	0.226	0	13.94%	0.073	0	9.05%	0.153	18.84%	0	0.00%
Technical Assistance (ESF)	0.222	0	0.100	0.122	0	0	0	0.00%	0	0	0.00%	0.000	0.00%	0	0.00%
Total Technical Assistance	1.842	0.810	0.100	0.932	0	0.226	0	12.19%	0.073	0	8.01%	0.153	16.27%	0	0.00%
PROGRAMME TOTALS	286.952	95.123	22.793	162.910	6.126	39.415	10.570	17.44%	10.881	4.756	13.33%	34.347	21.08%	0	0.00%

To enable comparisons to be drawn, the Sterling and MECU Figures are based on an average exchange rate of 1ECU = £0.765969851 for ERDF and 1ECU = £0.801474709 for ESF. These average exchange rates are based on actual ERDF and ESF grant drawdowns to date (see Annex 6 - Page 21) and the November 2002 exchange rate of 1EURO = £0.6317 and £1 = 1.5830299

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996
DECLARED EXPENDITURE AND GRANT PAYMENTS MADE AS AT 31 DECEMBER 1995 (£)

MEASURE	FINAL APPROVED SPD FIGURES					DECLARED EXPENDITURE AND GRANT PAYMENTS MADE AS AT 31 DECEMBER 1995									
	Total Eligible Expenditure figure (£)	Total ERDF allocation (£)	Total ESF allocation (£)	Total Public sector co-finance figure (£)	Total Private sector co-finance figure (£)	Declared Expenditure on ERDF Projects made as at 31 December 1995 (£)	Declared Expenditure on ESF Projects made as at 31 December 1995 (£)	Declared Expenditure on Approved projects made as at 31 December 1995 as a % of agreed SPD figure	Total ERDF Payments made as at 31 December 1995 (£)	Total ESF Payments made as at 31 December 1995 (£)	Total Grant Payments made as at 31 December 1995 as a % of SPD Allocation	Total level of Public sector co-finance made as at 31 December 1995 (£)	Total Public sector co-finance made as at 31 December 1995 as a % of agreed SPD figure	Total level of Private sector co-finance made as at 31 December 1995 (£)	Total Private sector co-finance made as at 31 December 1995 as a % of agreed SPD figure
Priority 1: Business & Trade Development															
1. SME Start-up, Growth and Development (ERDF)	14,941,774	7,469,738	0	7,469,738	2,298	2,492,072	0	16.68%	465,712	0	6.23%	2,026,360	27.13%	0	0.00%
2. SME Start-up, Growth and Development (ESF)	4,817,664	0	2,159,173	2,639,256	19,235	0	1,152,382	23.92%	0	518,572	24.02%	633,810	24.01%	0	0.00%
3. Provision of Sites and Premises, and related training facilities, to promote and facilitate Economic Development (ERDF)	48,178,738	18,195,614	0	27,293,804	2,689,320	8,045,452	0	16.70%	2,279,597	0	12.53%	5,765,855	21.13%	0	0.00%
4. Assisting skills training for SMEs (ESF)	7,793,540	0	3,330,929	4,071,492	391,120	0	767,000	9.84%	0	345,150	10.36%	421,850	10.36%	0	0.00%
5. Promoting regional skills development (ESF)	14,764,767	0	6,233,870	7,618,819	912,078	0	3,313,000	22.44%	0	1,490,850	23.92%	1,822,150	23.92%	0	0.00%
Total Priority 1	90,496,483	25,665,352	11,723,972	49,093,108	4,014,051	10,537,524	5,232,382	17.43%	2,745,309	2,354,572	13.64%	10,670,025	21.73%	0	0.00%
Priority 2: Business Environment, Image and Tourism															
1. Image Enhancement and Management of the Environment (ERDF)	15,802,724	7,889,489	0	7,889,489	23,745	5,026,082	0	31.81%	1,681,248	0	21.31%	3,344,834	42.40%	0	0.00%
2. Transport and Communications (ERDF)	22,216,190	5,554,047	0	16,662,142	0	5,093,884	0	22.93%	982,124	0	17.68%	4,111,760	24.68%	0	0.00%
3. Regional Tourism Development (ERDF)	28,098,072	11,801,298	0	16,296,774	0	3,793,254	0	13.50%	967,012	0	8.19%	2,826,242	17.34%	0	0.00%
4. Assisting training in support of tourism, heritage and the environment (ESF)	6,693,917	0	2,842,029	3,473,591	378,296	0	1,327,000	19.82%	0	597,150	21.01%	729,850	21.01%	0	0.00%
Total Priority 2	72,810,902	25,244,834	2,842,029	44,321,997	402,041	13,913,220	1,327,000	20.93%	3,630,384	597,150	15.05%	11,012,686	24.85%	0	0.00%
Priority 3: Locally Based Initiatives															
1. Locally Based Initiatives (ERDF)	10,718,982	5,359,491	0	5,359,491	0	578,811	0	5.40%	240,908	0	4.49%	337,903	6.30%	0	0.00%
2. Locally Based Initiatives (ESF)	4,412,920	0	1,914,723	2,340,306	157,891	0	940,000	21.30%	0	423,000	22.09%	517,000	22.09%	0	0.00%
Total Priority 3	15,131,902	5,359,491	1,914,723	7,699,797	157,891	578,811	940,000	10.04%	240,908	423,000	9.13%	854,903	11.10%	0	0.00%
Priority 4: Technology & Innovation															
1. Research, Technology & Innovation Development for SMEs (ERDF)	8,441,754	4,205,940	0	4,205,940	29,873	144,867	0	1.72%	15,041	0	0.36%	129,826	3.09%	0	0.00%
2. Provision of Sites and Premises to promote and facilitate technology transfer, training and innovation (ERDF)	29,413,242	11,765,297	0	17,647,945	0	4,842,991	0	16.47%	1,646,987	0	14.00%	3,196,004	18.11%	0	0.00%
3. Developing Skills in Technology and Innovation (ESF)	3,972,109	0	1,707,141	2,086,239	178,729	0	972,000	24.47%	0	437,400	25.62%	534,600	25.63%	0	0.00%
Total Priority 4	41,827,105	15,971,237	1,707,141	23,940,124	208,602	4,987,858	972,000	14.25%	1,662,028	437,400	11.88%	3,860,430	16.13%	0	0.00%
Technical Assistance															
Technical Assistance (ERDF)	1,240,871	620,436	0	620,436	0	172,998	0	13.94%	56,135	0	9.05%	116,863	18.84%	0	0.00%
Technical Assistance (ESF)	177,927	0	80,147	97,780	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Technical Assistance	1,418,799	620,436	80,147	718,215	0	172,998	0	12.19%	56,135	0	8.01%	116,863	16.27%	0	0.00%
PROGRAMME TOTALS	221,685,191	72,861,350	18,268,013	125,773,243	4,782,585	30,190,411	8,471,382	17.44%	8,334,764	3,812,122	13.33%	26,514,907	21.08%	0	0.00%

To enable comparisons to be drawn, the Sterling and MECU Figures are based on an average exchange rate of 1 ECU = £0.765969851 for ERDF and 1 ECU = £0.801474709 for ESF. These average exchange rates are based on actual ERDF and ESF grant drawdowns to date (see Annex 6 - Page 21) and the November 2002 exchange rate of 1 EURO = £0.6317 and £1 = 1.5830299

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996
DECLARED EXPENDITURE AND GRANT PAYMENTS MADE AS AT 31 DECEMBER 1995 (MECU)

MEASURE	FINAL APPROVED SPD FIGURES					DECLARED EXPENDITURE AND GRANT PAYMENTS MADE AS AT 31 DECEMBER 1995										
	Total Eligible Expenditure figure (MECU)	Total ERDF allocation (MECU)	Total ESF allocation (MECU)	Total Public sector co-finance figure (MECU)	Total Private sector co-finance figure (MECU)	Declared Expenditure on ERDF Projects made as at 31 December 1995 (MECU)	Declared Expenditure on ESF Projects made as at 31 December 1995 (MECU)	Declared Expenditure on Approved projects made as at 31 December 1995 as a % of agreed SPD figure	Total ERDF Payments made as at 31 December 1995 (MECU)	Total ESF Payments made as at 31 December 1995 (MECU)	Total Grant Payments made as at 31 December 1995 as a % of SPD Allocation	Total level of Public sector co-finance made as at 31 December 1995 (MECU)	Total Public sector co-finance made as at 31 December 1995 as a % of agreed SPD figure	Total level of Private sector co-finance made as at 31 December 1995 (MECU)	Total Private sector co-finance made as at 31 December 1995 as a % of agreed SPD figure	
Priority 1: Business & Trade Development																
1. SME Start-up, Growth and Development (ERDF)	19.507	9.752	0	9.752	0.003	3.253	0	16.68%	0.608	0	6.23%	2.645	27.13%	0	0.00%	
2. SME Start-up, Growth and Development (ESF)	6.011	0	2.694	3.293	0.024	0	1.438	23.92%	0	0.647	24.02%	0.791	24.01%	0	0.00%	
3. Provision of Sites and Premises, and related training facilities, to promote and facilitate Economic Development (ERDF)	62.899	23.755	0	35.633	3.511	10.504	0	16.70%	2.976	0	12.53%	7.528	21.13%	0	0.00%	
4. Assisting skills training for SMEs (ESF)	9.724	0	4.156	5.080	0.488	0	0.957	9.84%	0	0.431	10.36%	0.526	10.36%	0	0.00%	
5. Promoting regional skills development (ESF)	18.422	0	7.778	9.506	1.138	0	4.134	22.44%	0	1.860	23.92%	2.273	23.92%	0	0.00%	
Total Priority 1	116.563	33.507	14.628	63.264	5.164	13.757	6.528	17.43%	3.584	2.938	13.64%	13.764	21.76%	0	0.00%	
Priority 2: Business Environment, Image and Tourism																
1. Image Enhancement and Management of the Environment (ERDF)	20.631	10.300	0	10.300	0.031	6.562	0	31.81%	2.195	0	21.31%	4.367	42.40%	0	0.00%	
2. Transport and Communications (ERDF)	29.004	7.251	0	21.753	0	6.650	0	22.93%	1.282	0	17.68%	5.368	24.68%	0	0.00%	
3. Regional Tourism Development (ERDF)	36.683	15.407	0	21.276	0	4.952	0	13.50%	1.262	0	8.19%	3.690	17.34%	0	0.00%	
4. Assisting training in support of tourism, heritage and the environment (ESF)	8.352	0	3.546	4.334	0.472	0	1.656	19.82%	0	0.745	21.01%	0.911	21.01%	0	0.00%	
Total Priority 2	94.670	32.958	3.546	57.663	0.503	18.164	1.656	20.93%	4.740	0.745	15.05%	14.335	24.85%	0	0.00%	
Priority 3: Locally Based Initiatives																
1. Locally Based Initiatives (ERDF)	13.994	6.997	0	6.997	0	0.756	0	5.40%	0.315	0	4.49%	0.441	6.30%	0	0.00%	
2. Locally Based Initiatives (ESF)	5.506	0	2.389	2.920	0.197	0	1.173	21.30%	0	0.528	22.09%	0.645	22.09%	0	0.00%	
Total Priority 3	19.500	6.997	2.389	9.917	0.197	0.756	1.173	10.04%	0.315	0.528	9.13%	1.086	11.10%	0	0.00%	
Priority 4: Technology & Innovation																
1. Research, Technology & Innovation Development for SMEs (ERDF)	11.021	5.491	0	5.491	0.039	0.189	0	1.72%	0.020	0	0.36%	0.169	3.09%	0	0.00%	
2. Provision of Sites and Premises to promote and facilitate technology transfer, training and innovation (ERDF)	38.400	15.360	0	23.040	0	6.323	0	16.47%	2.150	0	14.00%	4.172	18.11%	0	0.00%	
3. Developing Skills in Technology and Innovation (ESF)	4.956	0	2.130	2.603	0.223	0	1.213	24.47%	0	0.546	25.62%	0.667	25.63%	0	0.00%	
Total Priority 4	54.377	20.851	2.130	31.134	0.262	6.512	1.213	14.25%	2.170	0.546	11.88%	5.009	16.13%	0	0.00%	
Technical Assistance																
Technical Assistance (ERDF)	1.620	0.810	0	0.810	0	0.226	0	13.94%	0.073	0	9.05%	0.153	18.84%	0	0.00%	
Technical Assistance (ESF)	0.222	0	0.100	0.122	0	0	0	0.00%	0	0	0.00%	0.000	0.00%	0	0.00%	
Total Technical Assistance	1.842	0.810	0.100	0.932	0	0.226	0	12.19%	0.073	0	8.01%	0.153	16.27%	0	0.00%	
PROGRAMME TOTALS	286.952	95.123	22.793	162.910	6.126	39.415	10.570	17.44%	10.881	4.756	13.33%	34.347	21.08%	0	0.00%	

To enable comparisons to be drawn, the Sterling and MECU Figures are based on an average exchange rate of 1ECU = £0.765969851 for ERDF and 1ECU = £0.801474709 for ESF. These average exchange rates are based on actual ERDF and ESF grant drawdowns to date (see Annex 6 - Page 21) and the November 2002 exchange rate of 1EURO = £0.6317 and £1 = 1.5630299

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996
DECLARED EXPENDITURE AND GRANT PAYMENTS MADE IN 1996 (£)

MEASURE	FINAL APPROVED SPD FIGURES					DECLARED EXPENDITURE AND GRANT PAYMENTS MADE IN 1996									
	Total Eligible Expenditure figure (£)	Total ERDF allocation (£)	Total ESF allocation (£)	Total Public sector co-finance figure (£)	Total Private sector co-finance figure (£)	Declared Expenditure on ERDF Projects in 1996 (£)	Declared Expenditure on ESF Projects in 1996 (£)	Declared Expenditure on Approved projects in 1996 as a % of agreed SPD figure	Total ERDF Payments made in 1996 (£)	Total ESF Payments made in 1996 (£)	Total Grant Payments made in 1996 as a % of SPD Allocation	Total level of Public sector co-finance in 1996 (£)	Total Public sector co-finance in 1996 as a % of agreed SPD figure	Total level of Private sector co-finance in 1996 (£)	Total Private sector co-finance in 1996 as a % of agreed SPD figure
Priority 1: Business & Trade Development															
1. SME Start-up, Growth and Development (ERDF)	14,941,774	7,469,738	0	7,469,738	2,298	3,880,479	0	25.97%	1,816,887	0	24.32%	2,063,592	27.63%	0	0.00%
2. SME Start-up, Growth and Development (ESF)	4,817,664	0	2,159,173	2,639,256	19,235	0	3,065,535	63.63%	0	1,327,467	61.48%	1,738,068	65.85%	0	0.00%
3. Provision of Sites and Premises, and related training facilities, to promote and facilitate Economic Development (ERDF)	48,178,738	18,195,614	0	27,293,804	2,689,320	14,472,537	0	30.04%	5,233,306	0	28.76%	8,995,107	32.96%	244,124	9.08%
4. Assisting skills training for SMEs (ESF)	7,793,540	0	3,330,929	4,071,492	391,120	0	5,832,788	74.84%	0	2,356,485	70.75%	3,476,303	85.38%	0	0.00%
5. Promoting regional skills development (ESF)	14,764,767	0	6,233,870	7,618,819	912,078	0	11,424,362	77.38%	0	4,522,321	72.54%	6,902,041	90.59%	0	0.00%
Total Priority 1	90,496,483	25,665,352	11,723,972	49,093,108	4,014,051	18,353,016	20,322,685	42.74%	7,050,193	8,206,273	40.80%	23,175,111	47.21%	244,124	6.08%
Priority 2: Business Environment, Image and Tourism															
1. Image Enhancement and Management of the Environment (ERDF)	15,802,724	7,889,489	0	7,889,489	23,745	5,050,308	0	31.96%	2,302,555	0	29.19%	2,747,753	34.83%	0	0.00%
2. Transport and Communications (ERDF)	22,216,190	5,554,047	0	16,662,142	0	2,902,984	0	13.07%	841,851	0	15.16%	2,061,133	12.37%	0	0.00%
3. Regional Tourism Development (ERDF)	28,098,072	11,801,298	0	16,296,774	0	7,373,919	0	26.24%	3,352,072	0	28.40%	4,021,847	24.68%	0	0.00%
4. Assisting training in support of tourism, heritage and the environment (ESF)	6,693,917	0	2,842,029	3,473,591	378,296	0	5,337,642	79.74%	0	2,150,366	75.66%	3,187,276	91.76%	0	0.00%
Total Priority 2	72,810,902	25,244,834	2,842,029	44,321,997	402,041	15,327,211	5,337,642	28.38%	6,496,478	2,150,366	30.79%	12,018,009	27.12%	0	0.00%
Priority 3: Locally Based Initiatives															
1. Locally Based Initiatives (ERDF)	10,718,982	5,359,491	0	5,359,491	0	3,382,448	0	31.56%	1,382,389	0	25.79%	2,000,059	37.32%	0	0.00%
2. Locally Based Initiatives (ESF)	4,412,920	0	1,914,723	2,340,306	157,891	0	2,703,240	61.26%	0	1,071,651	55.97%	1,631,589	69.72%	0	0.00%
Total Priority 3	15,131,902	5,359,491	1,914,723	7,699,797	157,891	3,382,448	2,703,240	40.22%	1,382,389	1,071,651	33.74%	3,631,648	47.17%	0	0.00%
Priority 4: Technology & Innovation															
1. Research, Technology & Innovation Development for SMEs (ERDF)	8,441,754	4,205,940	0	4,205,940	29,873	3,303,515	0	39.13%	1,424,709	0	33.87%	1,878,806	44.67%	0	0.00%
2. Provision of Sites and Premises to promote and facilitate technology transfer, training and innovation (ERDF)	29,413,242	11,765,297	0	17,647,945	0	1,976,684	0	6.72%	780,548	0	6.63%	1,196,136	6.78%	0	0.00%
3. Developing Skills in Technology and Innovation (ESF)	3,972,109	0	1,707,141	2,086,239	178,729	0	2,756,372	69.39%	0	1,112,582	65.17%	1,643,790	78.79%	0	0.00%
Total Priority 4	41,827,105	15,971,237	1,707,141	23,940,124	208,602	5,280,199	2,756,372	19.21%	2,205,257	1,112,582	18.77%	4,718,732	19.71%	0	0.00%
Technical Assistance															
Technical Assistance (ERDF)	1,240,871	620,436	0	620,436	0	283,131	0	22.82%	113,263	0	18.26%	169,868	27.38%	0	0.00%
Technical Assistance (ESF)	177,927	0	80,147	97,780	0	0	90,741	51.00%	0	40,285	50.26%	50,456	51.60%	0	0.00%
Total Technical Assistance	1,418,799	620,436	80,147	718,215	0	283,131	90,741	26.35%	113,263	40,285	21.92%	220,324	30.68%	0	0.00%
PROGRAMME TOTALS	221,685,191	72,861,350	18,268,013	125,773,243	4,782,585	42,626,005	31,210,680	33.31%	17,247,580	12,581,157	32.73%	43,763,824	34.80%	244,124	5.10%

To enable comparisons to be drawn, the Sterling and MECU Figures are based on an average exchange rate of 1ECU = £0.765969851 for ERDF and 1ECU = £0.801474709 for ESF. These average exchange rates are based on actual ERDF and ESF grant drawdowns to date (see Annex 6 - Page 21) and the November 2002 exchange rate of 1EURO = £0.6317 and £1 = 1.5830299

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996
DECLARED EXPENDITURE AND GRANT PAYMENTS MADE IN 1996 (MECU)

MEASURE	FINAL APPROVED SPD FIGURES					DECLARED EXPENDITURE AND GRANT PAYMENTS MADE IN 1996									
	Total Eligible Expenditure figure (MECU)	Total ERDF allocation (MECU)	Total ESF allocation (MECU)	Total Public sector co-finance figure (MECU)	Total Private sector co-finance figure (MECU)	Declared Expenditure on ERDF Projects in 1996 (MECU)	Declared Expenditure on ESF Projects in 1996 (MECU)	Declared Expenditure on Approved projects in 1996 as a % of agreed SPD figure	Total ERDF Payments made in 1996 (MECU)	Total ESF Payments made in 1996 (MECU)	Total Grant Payments made in 1996 as a % of SPD Allocation	Total level of Public sector co-finance in 1996 (MECU)	Total Public sector co-finance in 1996 as a % of agreed SPD figure	Total level of Private sector co-finance in 1996 (MECU)	Total Private sector co-finance in 1996 as a % of agreed SPD figure
Priority 1: Business & Trade Development															
1. SME Start-up, Growth and Development (ERDF)	19.507	9.752	0	9.752	0.003	5.066	0	25.97%	2.372	0	24.32%	2.694	27.63%	0	0.00%
2. SME Start-up, Growth and Development (ESF)	6.011	0	2.694	3.293	0.024	0	3.825	63.63%	0	1.656	61.48%	2.169	65.85%	0	0.00%
3. Provision of Sites and Premises, and related training facilities, to promote and facilitate Economic Development (ERDF)	62.899	23.755	0	35.633	3.511	18.894	0	30.04%	6.832	0	28.76%	11.743	32.96%	0.319	9.08%
4. Assisting skills training for SMEs (ESF)	9.724	0	4.156	5.080	0.488	0	7.278	74.84%	0	2.940	70.75%	4.337	85.38%	0	0.00%
5. Promoting regional skills development (ESF)	18.422	0	7.778	9.506	1.138	0	14.254	77.38%	0	5.642	72.54%	8.612	90.59%	0	0.00%
Total Priority 1	116.563	33.507	14.628	63.264	5.164	23.960	25.357	42.74%	9.204	10.239	40.80%	29.555	47.21%	0.319	6.08%
Priority 2: Business Environment, Image and Tourism															
1. Image Enhancement and Management of the Environment (ERDF)	20.631	10.300	0	10.300	0.031	6.593	0	31.96%	3.006	0	29.19%	3.587	34.83%	0	0.00%
2. Transport and Communications (ERDF)	29.004	7.251	0	21.753	0	3.790	0	13.07%	1.099	0	15.16%	2.691	12.37%	0	0.00%
3. Regional Tourism Development (ERDF)	36.683	15.407	0	21.276	0	9.627	0	26.24%	4.376	0	28.40%	5.251	24.68%	0	0.00%
4. Assisting training in support of tourism, heritage and the environment (ESF)	8.352	0	3.546	4.334	0.472	0	6.660	79.74%	0	2.683	75.66%	3.977	91.76%	0	0.00%
Total Priority 2	94.670	32.958	3.546	57.663	0.503	20.010	6.660	28.38%	8.481	2.683	30.79%	15.506	27.12%	0	0.00%
Priority 3: Locally Based Initiatives															
1. Locally Based Initiatives (ERDF)	13.994	6.997	0	6.997	0	4.416	0	31.56%	1.805	0	25.79%	2.611	37.32%	0	0.00%
2. Locally Based Initiatives (ESF)	5.506	0	2.389	2.920	0.197	0	3.373	61.26%	0	1.337	55.97%	2.036	69.72%	0	0.00%
Total Priority 3	19.500	6.997	2.389	9.917	0.197	4.416	3.373	39.94%	1.805	1.337	33.47%	4.647	46.86%	0	0.00%
Priority 4: Technology & Innovation															
1. Research, Technology & Innovation Development for SMEs (ERDF)	11.021	5.491	0	5.491	0.039	4.313	0	39.13%	1.860	0	33.87%	2.453	44.67%	0	0.00%
2. Provision of Sites and Premises to promote and facilitate technology transfer, training and innovation (ERDF)	38.400	15.360	0	23.040	0	2.581	0	6.72%	1.019	0	6.63%	1.562	6.78%	0	0.00%
3. Developing Skills in Technology and Innovation (ESF)	4.956	0	2.130	2.603	0.223	0	3.439	69.39%	0	1.388	65.17%	2.051	78.79%	0	0.00%
Total Priority 4	54.377	20.851	2.130	31.134	0.262	6.893	3.439	19.21%	2.879	1.388	18.77%	6.065	19.71%	0	0.00%
Technical Assistance															
Technical Assistance (ERDF)	1.620	0.810	0	0.810	0	0.370	0	22.82%	0.148	0	18.26%	0.222	27.38%	0	0.00%
Technical Assistance (ESF)	0.222	0	0.100	0.122	0	0	0.113	51.00%	0	0.050	50.26%	0.063	51.60%	0	0.00%
Total Technical Assistance	1.842	0.810	0.100	0.932	0	0.370	0.113	26.35%	0.148	0.050	21.92%	0.285	30.68%	0	0.00%
PROGRAMME TOTALS	286.952	95.123	22.793	162.910	6.126	55.650	38.942	33.31%	22.517	15.698	32.73%	56.058	34.80%	0.319	5.10%

To enable comparisons to be drawn, the Sterling and MECU Figures are based on an average exchange rate of 1ECU = £0.765969851 for ERDF and 1ECU = £0.801474709 for ESF. These average exchange rates are based on actual ERDF and ESF grant drawdowns to date (see Annex 6 - Page 21) and the November 2002 exchange rate of 1EURO = £0.6317 and £1 = 1.5830299

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996
DECLARED EXPENDITURE AND GRANT PAYMENTS MADE AS AT 31 DECEMBER 1996 (£)

MEASURE	FINAL APPROVED SPD FIGURES					DECLARED EXPENDITURE AND GRANT PAYMENTS MADE AS AT 31 DECEMBER 1996									
	Total Eligible Expenditure figure (£)	Total ERDF allocation	Total ESF allocation (£)	Total Public sector co-finance figure (£)	Total Private sector co-finance figure (£)	Declared Expenditure on ERDF Projects made as at 31 December 1996 (£)	Declared Expenditure on ESF Projects made as at 31 December 1996 (£)	Declared Expenditure on Approved projects made as at 31 December 1996 as a % of agreed SPD figure	Total ERDF Payments made as at 31 December 1996 (£)	Total ESF Payments made as at 31 December 1996 (£)	Total Grant Payments made as at 31 December 1996 as a % of SPD Allocation	Total level of Public sector co-finance made as at 31 December 1996 (£)	Total Public sector co-finance made as at 31 December 1996 as a % of agreed SPD figure	Total level of Private sector co-finance made as at 31 December 1996 (£)	Total Private sector co-finance made as at 31 December 1996 as a % of agreed SPD figure
Priority 1: Business & Trade Development															
1. SME Start-up, Growth and Development (ERDF)	14,941,774	7,469,738	0	7,469,738	2,298	6,372,551	0	42.65%	2,282,599	0	30.56%	4,089,952	54.75%	0	0.00%
2. SME Start-up, Growth and Development (ESF)	4,817,664	0	2,159,173	2,639,256	19,235	0	4,217,917	87.55%	0	1,846,039	85.50%	2,371,878	89.87%	0	0.00%
3. Provision of Sites and Premises, and related training facilities, to promote and facilitate Economic Development (ERDF)	48,178,738	18,195,614	0	27,293,804	2,689,320	22,517,989	0	46.74%	7,512,903	0	41.29%	14,760,962	54.08%	244,124	9.08%
4. Assisting skills training for SMEs (ESF)	7,793,540	0	3,330,929	4,071,492	391,120	0	6,599,788	84.68%	0	2,701,635	81.11%	3,898,153	95.74%	0	0.00%
5. Promoting regional skills development (ESF)	14,764,767	0	6,233,870	7,618,819	912,078	0	14,737,362	99.81%	0	6,013,171	96.46%	8,724,191	114.51%	0	0.00%
Total Priority 1	90,496,483	25,665,352	11,723,972	49,093,108	4,014,051	28,890,540	25,555,067	60.16%	9,795,502	10,560,845	54.44%	33,845,136	68.94%	244,124	6.08%
Priority 2: Business Environment, Image and Tourism															
1. Image Enhancement and Management of the Environment (ERDF)	15,802,724	7,889,489	0	7,889,489	23,745	10,076,390	0	63.76%	3,983,803	0	50.50%	6,092,587	77.22%	0	0.00%
2. Transport and Communications (ERDF)	22,216,190	5,554,047	0	16,662,142	0	7,996,868	0	36.00%	1,823,975	0	32.84%	6,172,893	37.05%	0	0.00%
3. Regional Tourism Development (ERDF)	28,098,072	11,801,298	0	16,296,774	0	11,167,173	0	39.74%	4,319,084	0	36.60%	6,848,089	42.02%	0	0.00%
4. Assisting training in support of tourism, heritage and the environment (ESF)	6,693,917	0	2,842,029	3,473,591	378,296	0	6,664,642	99.56%	0	2,747,516	96.67%	3,917,126	112.77%	0	0.00%
Total Priority 2	72,810,902	25,244,834	2,842,029	44,321,997	402,041	29,240,431	6,664,642	49.31%	10,126,862	2,747,516	45.84%	23,030,695	51.96%	0	0.00%
Priority 3: Locally Based Initiatives															
1. Locally Based Initiatives (ERDF)	10,718,982	5,359,491	0	5,359,491	0	3,961,259	0	36.96%	1,623,297	0	30.29%	2,337,962	43.62%	0	0.00%
2. Locally Based Initiatives (ESF)	4,412,920	0	1,914,723	2,340,306	157,891	0	3,643,240	82.56%	0	1,494,651	78.06%	2,148,589	91.81%	0	0.00%
Total Priority 3	15,131,902	5,359,491	1,914,723	7,699,797	157,891	3,961,259	3,643,240	50.25%	1,623,297	1,494,651	42.86%	4,486,551	58.27%	0	0.00%
Priority 4: Technology & Innovation															
1. Research, Technology & Innovation Development for SMEs (ERDF)	8,441,754	4,205,940	0	4,205,940	29,873	3,448,382	0	40.85%	1,439,750	0	34.23%	2,008,632	47.76%	0	0.00%
2. Provision of Sites and Premises to promote and facilitate technology transfer, training and innovation (ERDF)	29,413,242	11,765,297	0	17,647,945	0	6,819,675	0	23.19%	2,427,535	0	20.63%	4,392,140	24.89%	0	0.00%
3. Developing Skills in Technology and Innovation (ESF)	3,972,109	0	1,707,141	2,086,239	178,729	0	3,728,372	93.86%	0	1,549,982	90.79%	2,178,390	104.42%	0	0.00%
Total Priority 4	41,827,105	15,971,237	1,707,141	23,940,124	208,602	10,268,057	3,728,372	33.46%	3,867,285	1,549,982	30.64%	8,579,162	35.84%	0	0.00%
Technical Assistance															
Technical Assistance (ERDF)	1,240,871	620,436	0	620,436	0	456,129	0	36.76%	169,398	0	27.30%	286,731	46.21%	0	0.00%
Technical Assistance (ESF)	177,927	0	80,147	97,780	0	0	90,741	51.00%	0	40,285	50.26%	50,456	51.60%	0	0.00%
Total Technical Assistance	1,418,798	620,436	80,147	718,215	0	456,129	90,741	38.54%	169,398	40,285	29.93%	337,187	46.95%	0	0.00%
PROGRAMME TOTALS	221,685,191	72,861,350	18,268,013	125,773,243	4,782,585	72,816,416	39,682,062	50.75%	25,582,344	16,393,279	46.06%	70,278,731	55.88%	244,124	5.10%

To enable comparisons to be drawn, the Sterling and MECU Figures are based on an average exchange rate of 1ECU = £0.765969851 for ERDF and 1ECU = £0.801474709 for ESF. These average exchange rates are based on actual ERDF and ESF grant drawdowns to date (see Annex 6 - Page 21) and the November 2002 exchange rate of 1EURO = £0.6317 and £1 = 1.5630299

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996

DECLARED EXPENDITURE AND GRANT PAYMENTS MADE AS AT 31 DECEMBER 1996 (MECU)

MEASURE	FINAL APPROVED SPD FIGURES					DECLARED EXPENDITURE AND GRANT PAYMENTS MADE AS AT 31 DECEMBER 1996									
	Total Eligible Expenditure figure (MECU)	Total ERDF allocation (MECU)	Total ESF allocation (MECU)	Total Public sector co-finance figure (MECU)	Total Private sector co-finance figure (MECU)	Declared Expenditure on ERDF Projects made as at 31 December 1996 (MECU)	Declared Expenditure on ESF Projects made as at 31 December 1996 (MECU)	Declared Expenditure on Approved projects made as at 31 December 1996 as a % of agreed SPD figure	Total ERDF Payments made as at 31 December 1996 (MECU)	Total ESF Payments made as at 31 December 1996 (MECU)	Total Grant Payments made as at 31 December 1996 as a % of SPD Allocation	Total level of Public sector co-finance made as at 31 December 1996 (MECU)	Total Public sector co-finance made as at 31 December 1996 as a % of agreed SPD figure	Total level of Private sector co-finance made as at 31 December 1996 (MECU)	Total Private sector co-finance made as at 31 December 1996 as a % of agreed SPD figure
Priority 1: Business & Trade Development															
1. SME Start-up, Growth and Development (ERDF)	19.507	9.752	0	9.752	0.003	8.320	0	42.65%	2.980	0	30.56%	5.340	54.75%	0	0.00%
2. SME Start-up, Growth and Development (ESF)	6.011	0	2.694	3.293	0.024	0	5.263	87.55%	0	2.303	85.50%	2.959	89.87%	0	0.00%
3. Provision of Sites and Premises, and related training facilities, to promote and facilitate Economic Development (ERDF)	62.899	23.755	0	35.633	3.511	29.398	0	46.74%	9.808	0	41.29%	19.271	54.08%	0.319	9.08%
4. Assisting skills training for SMEs (ESF)	9.724	0	4.156	5.080	0.488	0	8.235	84.68%	0	3.371	81.11%	4.864	95.74%	0	0.00%
5. Promoting regional skills development (ESF)	18.422	0	7.778	9.506	1.138	0	18.388	99.81%	0	7.503	96.46%	10.885	114.51%	0	0.00%
Total Priority 1	116.563	33.507	14.628	63.264	5.164	37.718	31.885	60.16%	12.788	13.177	54.44%	43.319	68.94%	0.319	6.08%
Priority 2: Business Environment, Image and Tourism															
1. Image Enhancement and Management of the Environment (ERDF)	20.631	10.300	0	10.300	0.031	13.155	0	63.76%	5.201	0	50.50%	7.954	77.22%	0	0.00%
2. Transport and Communications (ERDF)	29.004	7.251	0	21.753	0	10.440	0	36.00%	2.381	0	32.84%	8.059	37.05%	0	0.00%
3. Regional Tourism Development (ERDF)	36.683	15.407	0	21.276	0	14.579	0	39.74%	5.639	0	36.60%	8.940	42.02%	0	0.00%
4. Assisting training in support of tourism, heritage and the environment (ESF)	8.352	0	3.546	4.334	0.472	0	8.315	99.56%	0	3.428	96.67%	4.887	112.77%	0	0.00%
Total Priority 2	94.670	32.958	3.546	57.663	0.503	38.174	8.315	49.31%	13.221	3.428	45.84%	29.841	51.96%	0	0.00%
Priority 3: Locally Based Initiatives															
1. Locally Based Initiatives (ERDF)	13.994	6.997	0	6.997	0	5.172	0	36.96%	2.119	0	30.29%	3.052	43.62%	0	0.00%
2. Locally Based Initiatives (ESF)	5.506	0	2.389	2.920	0.197	0	4.546	82.56%	0	1.865	78.06%	2.681	91.81%	0	0.00%
Total Priority 3	19.500	6.997	2.389	9.917	0.197	5.172	4.546	50.25%	2.119	1.865	42.86%	5.733	58.27%	0	0.00%
Priority 4: Technology & Innovation															
1. Research, Technology & Innovation Development for SMEs (ERDF)	11.021	5.491	0	5.491	0.039	4.502	0	40.85%	1.880	0	34.23%	2.622	47.76%	0	0.00%
2. Provision of Sites and Premises to promote and facilitate technology transfer, training and innovation (ERDF)	38.400	15.360	0	23.040	0	8.903	0	23.19%	3.169	0	20.63%	5.734	24.89%	0	0.00%
3. Developing Skills in Technology and Innovation (ESF)	4.956	0	2.130	2.603	0.223	0	4.652	93.86%	0	1.934	90.79%	2.718	104.42%	0	0.00%
Total Priority 4	54.377	20.851	2.130	31.134	0.262	13.405	4.652	33.46%	5.049	1.934	30.64%	11.074	35.84%	0	0.00%
Technical Assistance															
Technical Assistance (ERDF)	1.620	0.810	0	0.810	0	0.595	0	36.76%	0.221	0	27.30%	0.374	46.21%	0	0.00%
Technical Assistance (ESF)	0.222	0	0.100	0.122	0	0	0.113	51.00%	0	0.050	50.26%	0.063	51.60%	0	0.00%
Total Technical Assistance	1.842	0.810	0.100	0.932	0	0.595	0.113	38.54%	0.221	0.050	29.93%	0.437	46.95%	0	0.00%
PROGRAMME TOTALS	286.952	95.123	22.793	162.910	6.126	95.064	49.511	50.75%	33.399	20.454	46.06%	90.404	55.88%	0.319	5.10%

To enable comparisons to be drawn, the Sterling and MECU Figures are based on an average exchange rate of 1ECU = £0.765969851 for ERDF and 1ECU = £0.801474709 for ESF. These average exchange rates are based on actual ERDF and ESF grant drawdowns to date (see Annex 6 - Page 21) and the November 2002 exchange rate of 1EURO = £0.6317 and £1 = 1.5830299

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996
DECLARED EXPENDITURE AND GRANT PAYMENTS MADE IN 1997 (£)

MEASURE	FINAL APPROVED SPD FIGURES					DECLARED EXPENDITURE AND GRANT PAYMENTS MADE IN 1997									
	Total Eligible Expenditure figure (£)	Total ERDF allocation (£)	Total ESF allocation (£)	Total Public sector co-finance figure (£)	Total Private sector co-finance figure (£)	Declared Expenditure on ERDF Projects in 1997 (£)	Declared Expenditure on ESF Projects in 1997 (£)	Declared Expenditure on Approved projects in 1997 as a % of agreed SPD figure	Total ERDF Payments made in 1997 (£)	Total ESF Payments made in 1997 (£)	Total Grant Payments made in 1997 as a % of SPD Allocation	Total level of Public sector co-finance in 1997 (£)	Total Public sector co-finance in 1997 as a % of agreed SPD figure	Total level of Private sector co-finance in 1997 (£)	Total Private sector co-finance in 1997 as a % of agreed SPD figure
Priority 1: Business & Trade Development															
1. SME Start-up, Growth and Development (ERDF)	14,941,774	7,469,738	0	7,469,738	2,298	3,072,416	0	20.56%	1,863,402	0	24.95%	1,209,014	16.19%	0	0.00%
2. SME Start-up, Growth and Development (ESF)	4,817,664	0	2,159,173	2,639,256	19,235	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
3. Provision of Sites and Premises, and related training facilities, to promote and facilitate Economic Development (ERDF)	48,178,738	18,195,614	0	27,293,804	2,689,320	13,666,918	0	28.37%	5,119,374	0	28.14%	7,524,919	27.57%	1,022,625	38.03%
4. Assisting skills training for SMEs (ESF)	7,793,540	0	3,330,929	4,071,492	391,120	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
5. Promoting regional skills development (ESF)	14,764,767	0	6,233,870	7,618,819	912,078	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Priority 1	90,496,483	25,665,352	11,723,972	49,093,108	4,014,051	16,739,334	0	18.50%	6,982,776	0	18.68%	8,733,933	17.79%	1,022,625	25.48%
Priority 2: Business Environment, Image and Tourism															
1. Image Enhancement and Management of the Environment (ERDF)	15,802,724	7,889,489	0	7,889,489	23,745	2,500,648	0	15.82%	1,595,756	0	20.23%	904,892	11.47%	0	0.00%
2. Transport and Communications (ERDF)	22,216,190	5,554,047	0	16,662,142	0	5,585,062	0	25.14%	1,433,824	0	25.82%	4,151,238	24.91%	0	0.00%
3. Regional Tourism Development (ERDF)	28,098,072	11,801,298	0	16,296,774	0	8,422,940	0	29.98%	2,598,137	0	22.02%	5,824,803	35.74%	0	0.00%
4. Assisting training in support of tourism, heritage and the environment (ESF)	6,693,917	0	2,842,029	3,473,591	378,298	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Priority 2	72,810,902	25,244,834	2,842,029	44,321,997	402,041	16,508,650	0	22.67%	5,627,717	0	20.04%	10,880,933	24.55%	0	0.00%
Priority 3: Locally Based Initiatives															
1. Locally Based Initiatives (ERDF)	10,718,982	5,359,491	0	5,359,491	0	1,721,571	0	16.06%	817,566	0	15.25%	904,005	16.87%	0	0.00%
2. Locally Based Initiatives (ESF)	4,412,920	0	1,914,723	2,340,306	157,891	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Priority 3	15,131,902	5,359,491	1,914,723	7,699,797	157,891	1,721,571	0	11.38%	817,566	0	11.24%	904,005	11.74%	0	0.00%
Priority 4: Technology & Innovation															
1. Research, Technology & Innovation Development for SMEs (ERDF)	8,441,754	4,205,940	0	4,205,940	29,873	2,082,614	0	24.67%	538,401	0	12.80%	1,505,692	35.80%	38,521	128.95%
2. Provision of Sites and Premises to promote and facilitate technology transfer, training and innovation (ERDF)	29,413,242	11,765,297	0	17,647,945	0	11,006,479	0	37.42%	3,619,969	0	30.77%	7,386,510	41.85%	0	0.00%
3. Developing Skills in Technology and Innovation (ESF)	3,972,109	0	1,707,141	2,086,239	178,729	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Priority 4	41,827,105	15,971,237	1,707,141	23,940,124	208,602	13,089,093	0	31.29%	4,158,370	0	23.52%	8,892,202	37.14%	38,521	18.47%
Technical Assistance															
Technical Assistance (ERDF)	1,240,871	620,436	0	620,436	0	331,411	0	26.71%	224,374	0	36.16%	107,037	17.25%	0	0.00%
Technical Assistance (ESF)	177,927	0	80,147	97,780	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Technical Assistance	1,418,799	620,436	80,147	718,215	0	331,411	0	23.36%	224,374	0	32.03%	107,037	14.90%	0	0.00%
PROGRAMME TOTALS	221,685,191	72,861,350	18,268,013	125,773,243	4,782,585	48,390,059	0	21.83%	17,810,803	0	19.54%	29,518,110	23.47%	1,061,146	22.19%

To enable comparisons to be drawn, the Sterling and MECU Figures are based on an average exchange rate of 1ECU = £0.765969851 for ERDF and 1ECU = £0.801474709 for ESF. These average exchange rates are based on actual ERDF and ESF grant drawdowns to date (see Annex 6 - Page 21) and the November 2002 exchange rate of 1EURO = £0.6317 and £1 = 1.5830299

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996
DECLARED EXPENDITURE AND GRANT PAYMENTS MADE IN 1997 (MECU)

MEASURE	FINAL APPROVED SPD FIGURES					DECLARED EXPENDITURE AND GRANT PAYMENTS MADE IN 1997									
	Total Eligible Expenditure figure (MECU)	Total ERDF allocation (MECU)	Total ESF allocation (MECU)	Total Public sector co-finance figure (MECU)	Total Private sector co-finance figure (MECU)	Declared Expenditure on ERDF Projects in 1997 (MECU)	Declared Expenditure on ESF Projects in 1997 (MECU)	Declared Expenditure on Approved projects in 1997 as a % of agreed SPD figure	Total ERDF Payments made in 1997 (MECU)	Total ESF Payments made in 1997 (MECU)	Total Grant Payments made in 1997 as a % of SPD Allocation	Total level of Public sector co-finance in 1997 (MECU)	Total Public sector co-finance in 1997 as a % of agreed SPD figure	Total level of Private sector co-finance in 1997 (MECU)	Total Private sector co-finance in 1997 as a % of agreed SPD figure
Priority 1: Business & Trade Development															
1. SME Start-up, Growth and Development (ERDF)	19.507	9.752	0	9.752	0.003	4.011	0	20.56%	2.433	0	24.95%	1.578	16.19%	0	0.00%
2. SME Start-up, Growth and Development (ESF)	6.011	0	2.694	3.293	0.024	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
3. Provision of Sites and Premises, and related training facilities, to promote and facilitate Economic Development (ERDF)	62.899	23.755	0	35.633	3.511	17.843	0	28.37%	6.684	0	28.14%	9.824	27.57%	1.335	38.03%
4. Assisting skills training for SMEs (ESF)	9.724	0	4.156	5.080	0.488	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
5. Promoting regional skills development (ESF)	18.422	0	7.778	9.506	1.138	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Priority 1	116.563	33.507	14.628	63.264	5.164	21.854	0	18.50%	9.116	0	18.68%	11.402	17.79%	1.335	25.48%
Priority 2: Business Environment, Image and Tourism															
1. Image Enhancement and Management of the Environment (ERDF)	20.631	10.300	0	10.300	0.031	3.265	0	15.82%	2.083	0	20.23%	1.181	11.47%	0	0.00%
2. Transport and Communications (ERDF)	29.004	7.251	0	21.753	0	7.291	0	25.14%	1.872	0	25.62%	5.420	24.91%	0	0.00%
3. Regional Tourism Development (ERDF)	36.683	15.407	0	21.276	0	10.996	0	29.98%	3.392	0	22.02%	7.604	35.74%	0	0.00%
4. Assisting training in support of tourism, heritage and the environment (ESF)	8.352	0	3.546	4.334	0.472	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Priority 2	94.670	32.958	3.546	57.663	0.503	21.553	0	22.67%	7.347	0	20.04%	14.205	24.55%	0	0.00%
Priority 3: Locally Based Initiatives															
1. Locally Based Initiatives (ERDF)	13.994	6.997	0	6.997	0	2.248	0	16.06%	1.067	0	15.25%	1.180	16.87%	0	0.00%
2. Locally Based Initiatives (ESF)	5.506	0	2.389	2.920	0.197	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Priority 3	19.500	6.997	2.389	9.917	0.197	2.248	0	11.38%	1.067	0	11.24%	1.180	11.74%	0	0.00%
Priority 4: Technology & Innovation															
1. Research, Technology & Innovation Development for SMEs (ERDF)	11.021	5.491	0	5.491	0.039	2.719	0	24.67%	0.703	0	12.80%	1.966	35.80%	0.050	128.95%
2. Provision of Sites and Premises to promote and facilitate technology transfer, training and innovation (ERDF)	38.400	15.360	0	23.040	0	14.369	0	37.42%	4.726	0	30.77%	9.643	41.85%	0	0.00%
3. Developing Skills in Technology and Innovation (ESF)	4.956	0	2.130	2.603	0.223	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Priority 4	54.377	20.851	2.130	31.134	0.262	17.088	0	31.29%	5.429	0	23.52%	11.609	37.14%	0.050	18.47%
Technical Assistance															
Technical Assistance (ERDF)	1.620	0.810	0	0.810	0	0.433	0	26.71%	0.293	0	36.16%	0.140	17.25%	0	0.00%
Technical Assistance (ESF)	0.222	0	0.100	0.122	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Technical Assistance	1.842	0.810	0.100	0.932	0	0.433	0	23.36%	0.293	0	32.03%	0.140	14.90%	0	0.00%
PROGRAMME TOTALS	286.952	95.123	22.793	162.910	6.126	63.175	0	21.83%	23.253	0	19.54%	38.537	23.47%	1.385	22.19%

To enable comparisons to be drawn, the Sterling and MECU Figures are based on an average exchange rate of 1ECU = £0.765969851 for ERDF and 1ECU = £0.801474709 for ESF. These average exchange rates are based on actual ERDF and ESF grant drawdowns to date (see Annex 6 - Page 21) and the November 2002 exchange rate of 1EURO = £0.6317 and £1 = 1.5830299

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996
DECLARED EXPENDITURE AND GRANT PAYMENTS MADE AS AT 31 DECEMBER 1997 (£)

	FINAL APPROVED SPD FIGURES					DECLARED EXPENDITURE AND GRANT PAYMENTS MADE AS AT 31 DECEMBER 1997										
	Total Eligible Expenditure figure (£)	Total ERDF allocation (£)	Total ESF allocation (£)	Total Public sector co-finance figure (£)	Total Private sector co-finance figure (£)	Declared Expenditure on Projects made as at 31 December 1997 (£)	Declared Expenditure on ESF Projects made as at 31 December 1997 (£)	Declared Expenditure on Approved projects made as at 31 December 1997 as a % of agreed SPD figure	Total ERDF Payments made as at 31 December 1997 (£)	Total ESF Payments made as at 31 December 1997 (£)	Total Grant Payments made as at 31 December 1997 as a % of SPD Allocation	Total level of Public sector co-finance made as at 31 December 1997 (£)	Total Public sector co-finance made as at 31 December 1997 as a % of agreed SPD figure	Total level of Private sector co-finance made as at 31 December 1997 (£)	Total Private sector co-finance made as at 31 December 1997 as a % of agreed SPD figure	
MEASURE																
Priority 1: Business & Trade Development																
1. SME Start-up, Growth and Development (ERDF)	14,941,774	7,469,738	0	7,469,738	2,298	9,444,967	0	63.21%	4,146,001	0	55.50%	5,298,966	70.94%	0	0.00%	
2. SME Start-up, Growth and Development (ESF)	4,817,664	0	2,159,173	2,639,256	19,235	0	4,217,917	87.55%	0	1,846,039	85.50%	2,371,878	89.87%	0	0.00%	
3. Provision of Sites and Premises, and related training facilities, to promote and facilitate Economic Development (ERDF)	48,178,738	18,195,614	0	27,293,804	2,689,320	36,184,907	0	75.11%	12,632,277	0	69.42%	22,285,881	81.65%	1,266,749	47.10%	
4. Assisting skills training for SMEs (ESF)	7,793,540	0	3,330,929	4,071,492	391,120	0	6,599,788	84.68%	0	2,701,635	81.11%	3,898,153	95.74%	0	0.00%	
5. Promoting regional skills development (ESF)	14,764,767	0	6,233,870	7,618,819	912,078	0	14,737,362	99.81%	0	6,013,171	96.46%	8,724,191	114.51%	0	0.00%	
Total Priority 1	90,496,483	25,665,352	11,723,972	49,093,108	4,014,051	45,629,874	25,555,067	78.66%	16,778,278	10,560,845	73.12%	42,579,069	86.73%	1,266,749	31.56%	
Priority 2: Business Environment, Image and Tourism																
1. Image Enhancement and Management of the Environment (ERDF)	15,802,724	7,889,489	0	7,889,489	23,745	12,577,038	0	79.59%	5,579,559	0	70.72%	6,997,479	88.69%	0	0.00%	
2. Transport and Communications (ERDF)	22,216,190	5,554,047	0	16,662,142	0	13,581,930	0	61.14%	3,257,799	0	58.66%	10,324,131	61.96%	0	0.00%	
3. Regional Tourism Development (ERDF)	28,098,072	11,801,298	0	16,296,774	0	19,590,113	0	69.72%	6,917,221	0	58.61%	12,672,892	77.76%	0	0.00%	
4. Assisting training in support of tourism, heritage and the environment (ESF)	6,693,917	0	2,842,029	3,473,591	378,296	0	6,664,642	99.56%	0	2,747,516	96.67%	3,917,126	112.77%	0	0.00%	
Total Priority 2	72,810,902	25,244,834	2,842,029	44,321,997	402,041	45,749,081	6,664,642	71.99%	15,754,579	2,747,516	65.87%	33,911,628	76.51%	0	0.00%	
Priority 3: Locally Based Initiatives																
1. Locally Based Initiatives (ERDF)	10,718,982	5,359,491	0	5,359,491	0	5,682,830	0	53.02%	2,440,863	0	45.54%	3,241,967	60.49%	0	0.00%	
2. Locally Based Initiatives (ESF)	4,412,920	0	1,914,723	2,340,306	157,891	0	3,643,240	82.56%	0	1,494,651	78.06%	2,148,589	91.81%	0	0.00%	
Total Priority 3	15,131,902	5,359,491	1,914,723	7,699,797	157,891	5,682,830	3,643,240	61.63%	2,440,863	1,494,651	54.10%	5,390,556	70.01%	0	0.00%	
Priority 4: Technology & Innovation																
1. Research, Technology & Innovation Development for SMEs (ERDF)	8,441,754	4,205,940	0	4,205,940	29,873	5,530,996	0	65.52%	1,978,151	0	47.03%	3,514,324	83.56%	38,521	128.95%	
2. Provision of Sites and Premises to promote and facilitate technology transfer, training and innovation (ERDF)	29,413,242	11,785,297	0	17,647,945	0	17,826,154	0	60.61%	6,047,504	0	51.40%	11,778,650	66.74%	0	0.00%	
3. Developing Skills in Technology and Innovation (ESF)	3,972,109	0	1,707,141	2,086,239	178,729	0	3,728,372	93.86%	0	1,549,982	90.79%	2,178,390	104.42%	0	0.00%	
Total Priority 4	41,827,105	15,971,237	1,707,141	23,940,124	208,602	23,357,150	3,728,372	64.76%	8,025,655	1,549,982	54.17%	17,471,364	72.98%	38,521	18.47%	
Technical Assistance																
Technical Assistance (ERDF)	1,240,871	620,436	0	620,436	0	787,540	0	63.47%	393,772	0	63.47%	393,768	63.47%	0	0.00%	
Technical Assistance (ESF)	177,927	0	80,147	97,780	0	0	90,741	51.00%	0	40,285	50.26%	50,456	51.60%	0	0.00%	
Total Technical Assistance	1,418,799	620,436	80,147	718,215	0	787,540	90,741	61.90%	393,772	40,285	61.96%	444,224	61.85%	0	0.00%	
PROGRAMME TOTALS	221,685,191	72,861,350	18,268,013	125,773,243	4,782,585	121,206,475	39,682,062	72.58%	43,393,147	16,393,279	65.61%	99,796,841	79.35%	1,305,270	27.29%	

To enable comparisons to be drawn, the Sterling and MECU Figures are based on an average exchange rate of 1 ECU = £0.765969851 for ERDF and 1 ECU = £0.801474709 for ESF. These average exchange rates are based on actual ERDF and ESF grant drawdowns to date (see Annex 6 - Page 21) and the November 2002 exchange rate of 1 EURO = £0.6317 and £1 = 1.5830299

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996

DECLARED EXPENDITURE AND GRANT PAYMENTS MADE AS AT 31 DECEMBER 1997 (MECU)

MEASURE	FINAL APPROVED SPD FIGURES					DECLARED EXPENDITURE AND GRANT PAYMENTS MADE AS AT 31 DECEMBER 1997									
	Total Eligible Expenditure figure (MECU)	Total ERDF allocation (MECU)	Total ESF allocation (MECU)	Total Public sector co-finance figure (MECU)	Total Private sector co-finance figure (MECU)	Declared Expenditure on ERDF Projects made as at 31 December 1997 (MECU)	Declared Expenditure on ESF Projects made as at 31 December 1997 (MECU)	Declared Expenditure on Approved projects made as at 31 December 1997 as a % of agreed SPD figure	Total ERDF Payments made as at 31 December 1997 (MECU)	Total ESF Payments made as at 31 December 1997 (MECU)	Total Grant Payments made as at 31 December 1997 as a % of SPD Allocation	Total level of Public sector co-finance made as at 31 December 1997 (MECU)	Total Public sector co-finance made as at 31 December 1997 as a % of agreed SPD figure	Total level of Private sector co-finance made as at 31 December 1997 (MECU)	Total Private sector co-finance made as at 31 December 1997 as a % of agreed SPD figure
Priority 1: Business & Trade Development															
1. SME Start-up, Growth and Development (ERDF)	19.507	9.752	0	9.752	0.003	12.331	0	63.21%	5.413	0	55.50%	6.918	70.94%	0	0.00%
2. SME Start-up, Growth and Development (ESF)	6.011	0	2.694	3.293	0.024	0	5.263	87.55%	0	2.303	85.50%	2.959	89.87%	0	0.00%
3. Provision of Sites and Premises, and related training facilities, to promote and facilitate Economic Development (ERDF)	62.899	23.755	0	35.633	3.511	47.241	0	75.11%	16.492	0	69.42%	29.095	81.65%	1.654	47.10%
4. Assisting skills training for SMEs (ESF)	9.724	0	4.156	5.080	0.488	0	8.235	84.68%	0	3.371	81.11%	4.864	95.74%	0	0.00%
5. Promoting regional skills development (ESF)	18.422	0	7.778	9.506	1.138	0	18.388	99.81%	0	7.503	96.46%	10.885	114.51%	0	0.00%
Total Priority 1	116.563	33.507	14.628	63.264	5.164	59.571	31.885	78.66%	21.905	13.177	73.12%	54.721	86.73%	1.654	31.56%
Priority 2: Business Environment, Image and Tourism															
1. Image Enhancement and Management of the Environment (ERDF)	20.631	10.300	0	10.300	0.031	16.420	0	79.59%	7.284	0	70.72%	9.135	88.69%	0	0.00%
2. Transport and Communications (ERDF)	29.004	7.251	0	21.753	0	17.732	0	61.14%	4.253	0	58.66%	13.479	61.96%	0	0.00%
3. Regional Tourism Development (ERDF)	36.683	15.407	0	21.276	0	25.576	0	69.72%	9.031	0	58.61%	16.545	77.76%	0	0.00%
4. Assisting training in support of tourism, heritage and the environment (ESF)	8.352	0	3.546	4.334	0.472	0	8.315	99.56%	0	3.428	96.67%	4.887	112.77%	0	0.00%
Total Priority 2	94.670	32.958	3.546	57.663	0.503	59.727	8.315	71.99%	20.568	3.428	65.87%	44.046	76.51%	0	0.00%
Priority 3: Locally Based Initiatives															
1. Locally Based Initiatives (ERDF)	13.994	6.997	0	6.997	0	7.419	0	53.02%	3.187	0	45.54%	4.232	60.49%	0	0.00%
2. Locally Based Initiatives (ESF)	5.506	0	2.389	2.920	0.197	0	4.546	82.56%	0	1.865	78.06%	2.681	91.81%	0	0.00%
Total Priority 3	19.500	6.997	2.389	9.917	0.197	7.419	4.546	61.36%	3.187	1.865	53.82%	6.913	69.71%	0	0.00%
Priority 4: Technology & Innovation															
1. Research, Technology & Innovation Development for SMEs (ERDF)	11.021	5.491	0	5.491	0.039	7.221	0	65.52%	2.583	0	47.03%	4.588	83.56%	0.050	128.95%
2. Provision of Sites and Premises to promote and facilitate technology transfer, training and innovation (ERDF)	38.400	15.360	0	23.040	0	23.273	0	60.61%	7.895	0	51.40%	15.377	66.74%	0	0.00%
3. Developing Skills in Technology and Innovation (ESF)	4.956	0	2.130	2.603	0.223	0	4.652	93.86%	0	1.934	90.79%	2.716	104.42%	0	0.00%
Total Priority 4	54.377	20.851	2.130	31.134	0.262	30.494	4.652	64.76%	10.478	1.934	54.17%	22.683	72.98%	0.050	18.47%
Technical Assistance															
Technical Assistance (ERDF)	1.620	0.810	0	0.810	0	1.028	0	63.47%	0.514	0	63.47%	0.514	63.47%	0	0.00%
Technical Assistance (ESF)	0.222	0	0.100	0.122	0	0	0.113	51.00%	0	0.050	50.26%	0.063	51.60%	0	0.00%
Total Technical Assistance	1.842	0.810	0.100	0.932	0	1.028	0.113	61.96%	0.514	0.050	62.02%	0.577	61.91%	0	0.00%
PROGRAMME TOTALS	286.952	95.123	22.793	162.910	6.126	158.239	49.511	72.58%	56.651	20.454	65.61%	128.941	79.35%	1.704	27.29%

To enable comparisons to be drawn, the Sterling and MECU Figures are based on an average exchange rate of 1ECU = £0.765969851 for ERDF and 1ECU = £0.801474709 for ESF. These average exchange rates are based on actual ERDF and ESF grant drawdowns to date (see Annex 6 - Page 21) and the November 2002 exchange rate of 1EURO = £0.6317 and £1 = 1.5830299

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996
DECLARED EXPENDITURE AND GRANT PAYMENTS MADE IN 1998 (£)

MEASURE	FINAL APPROVED SPD FIGURES					DECLARED EXPENDITURE AND GRANT PAYMENTS MADE IN 1998									
	Total Eligible Expenditure figure (£)	Total ERDF allocation (£)	Total ESF allocation (£)	Total Public sector co-finance figure (£)	Total Private sector co-finance figure (£)	Declared Expenditure on ERDF Projects in 1998 (£)	Declared Expenditure on ESF Projects in 1998 (£)	Declared Expenditure on Approved projects in 1998 as a % of agreed SPD figure	Total ERDF Payments made in 1998 (£)	Total ESF Payments made in 1998 (£)	Total Grant Payments made in 1998 as a % of SPD Allocation	Total level of Public sector co-finance in 1998 (£)	Total Public sector co-finance in 1998 as a % of agreed SPD figure	Total level of Private sector co-finance in 1998 (£)	Total Private sector co-finance in 1998 as a % of agreed SPD figure
Priority 1: Business & Trade Development															
1. SME Start-up, Growth and Development (ERDF)	14,941,774	7,469,738	0	7,469,738	2,298	2,807,305	0	18.79%	1,751,587	0	23.45%	1,055,718	14.13%	0	0.00%
2. SME Start-up, Growth and Development (ESF)	4,817,664	0	2,159,173	2,639,256	19,235	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
3. Provision of Sites and Premises, and related training facilities, to promote and facilitate Economic Development (ERDF)	48,178,738	18,195,614	0	27,293,804	2,689,320	11,387,033	0	23.63%	5,208,378	0	28.62%	4,255,356	15.59%	1,923,299	71.52%
4. Assisting skills training for SMEs (ESF)	7,793,540	0	3,330,929	4,071,492	391,120	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
5. Promoting regional skills development (ESF)	14,764,767	0	6,233,870	7,618,819	912,078	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Priority 1	90,496,483	25,665,352	11,723,972	49,093,108	4,014,051	14,194,338	0	15.68%	6,959,965	0	18.61%	5,311,074	10.82%	1,923,299	47.91%
Priority 2: Business Environment, Image and Tourism															
1. Image Enhancement and Management of the Environment (ERDF)	15,802,724	7,889,489	0	7,889,489	23,745	3,702,372	0	23.43%	1,788,594	0	22.67%	1,913,778	24.26%	0	0.00%
2. Transport and Communications (ERDF)	22,216,190	5,554,047	0	16,662,142	0	7,275,538	0	32.75%	1,530,391	0	27.55%	5,745,147	34.48%	0	0.00%
3. Regional Tourism Development (ERDF)	28,098,072	11,801,298	0	16,296,774	0	11,990,683	0	42.67%	4,439,852	0	37.62%	7,346,831	45.08%	204,000	0.00%
4. Assisting training in support of tourism, heritage and the environment (ESF)	6,693,917	0	2,842,029	3,473,591	378,296	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Priority 2	72,810,902	25,244,834	2,842,029	44,321,997	402,041	22,968,593	0	31.55%	7,758,837	0	27.62%	15,005,756	33.86%	204,000	50.74%
Priority 3: Locally Based Initiatives															
1. Locally Based Initiatives (ERDF)	10,718,982	5,359,491	0	5,359,491	0	3,420,426	0	31.91%	2,046,173	0	38.18%	1,374,253	25.64%	0	0.00%
2. Locally Based Initiatives (ESF)	4,412,920	0	1,914,723	2,340,306	157,891	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Priority 3	15,131,902	5,359,491	1,914,723	7,699,797	157,891	3,420,426	0	22.60%	2,046,173	0	28.13%	1,374,253	17.85%	0	0.00%
Priority 4: Technology & Innovation															
1. Research, Technology & Innovation Development for SMEs (ERDF)	8,441,754	4,205,940	0	4,205,940	29,873	684,049	0	8.10%	1,123,967	0	26.72%	-445,397	-10.59%	5,479	18.34%
2. Provision of Sites and Premises to promote and facilitate technology transfer, training and innovation (ERDF)	29,413,242	11,765,297	0	17,647,945	0	11,825,850	0	40.21%	5,073,247	0	43.12%	6,752,603	38.26%	0	0.00%
3. Developing Skills in Technology and Innovation (ESF)	3,972,109	0	1,707,141	2,086,239	178,729	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Priority 4	41,827,105	15,971,237	1,707,141	23,940,124	208,602	12,509,899	0	29.91%	6,197,214	0	35.06%	6,307,206	26.35%	5,479	2.63%
Technical Assistance															
Technical Assistance (ERDF)	1,240,871	620,436	0	620,436	0	170,473	0	13.74%	85,236	0	13.74%	85,237	13.74%	0	0.00%
Technical Assistance (ESF)	177,927	0	80,147	97,780	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Technical Assistance	1,418,799	620,436	80,147	718,215	0	170,473	0	12.02%	85,236	0	12.17%	85,237	11.87%	0	0.00%
PROGRAMME TOTALS	221,685,191	72,861,350	18,268,013	125,773,243	4,782,585	53,263,729	0	24.03%	23,047,425	0	25.29%	28,083,526	22.33%	2,132,778	44.59%

To enable comparisons to be drawn, the Sterling and MECU Figures are based on an average exchange rate of 1ECU = £0.765969851 for ERDF and 1ECU = £0.801474709 for ESF. These average exchange rates are based on actual ERDF and ESF grant drawdowns to date (see Annex 6 - Page 21) and the November 2002 exchange rate of 1EURO = £0.6317 and £1 = 1.5830299

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996
DECLARED EXPENDITURE AND GRANT PAYMENTS MADE IN 1998 (MECU)

MEASURE	FINAL APPROVED SPD FIGURES					DECLARED EXPENDITURE AND GRANT PAYMENTS MADE IN 1998									
	Total Eligible Expenditure figure (MECU)	Total ERDF allocation (MECU)	Total ESF allocation (MECU)	Total Public sector co-finance figure (MECU)	Total Private sector co-finance figure (MECU)	Declared Expenditure on ERDF Projects in 1998 (MECU)	Declared Expenditure on ESF Projects in 1998 (MECU)	Declared Expenditure on Approved projects in 1998 as a % of agreed SPD figure	Total ERDF Payments made in 1998 (MECU)	Total ESF Payments made in 1998 (MECU)	Total Grant Payments made in 1998 as a % of SPD Allocation	Total level of Public sector co-finance in 1998 (MECU)	Total Public sector co-finance in 1998 as a % of agreed SPD figure	Total level of Private sector co-finance in 1998 (MECU)	Total Private sector co-finance in 1998 as a % of agreed SPD figure
Priority 1: Business & Trade Development															
1. SME Start-up, Growth and Development (ERDF)	19.507	9.752	0	9.752	0.003	3.665	0	18.79%	2.287	0	23.45%	1.378	14.13%	0	0.00%
2. SME Start-up, Growth and Development (ESF)	6.011	0	2.694	3.293	0.024	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
3. Provision of Sites and Premises, and related training facilities, to promote and facilitate Economic Development (ERDF)	62.899	23.755	0	35.633	3.511	14.866	0	23.63%	6.800	0	28.62%	5.556	15.59%	2.511	71.52%
4. Assisting skills training for SMEs (ESF)	9.724	0	4.156	5.080	0.488	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
5. Promoting regional skills development (ESF)	18.422	0	7.778	9.506	1.138	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Priority 1	116.563	33.507	14.628	63.264	5.164	18.531	0	15.90%	9.086	0	18.88%	6.934	10.96%	2.511	48.62%
Priority 2: Business Environment, Image and Tourism															
1. Image Enhancement and Management of the Environment (ERDF)	20.631	10.300	0	10.300	0.031	4.834	0	23.43%	2.335	0	22.67%	2.499	24.26%	0	0.00%
2. Transport and Communications (ERDF)	29.004	7.251	0	21.753	0	9.498	0	32.75%	1.998	0	27.55%	7.500	34.48%	0	0.00%
3. Regional Tourism Development (ERDF)	36.683	15.407	0	21.276	0	15.654	0	42.67%	5.796	0	37.62%	9.592	45.08%	0.266	0.00%
4. Assisting training in support of tourism, heritage and the environment (ESF)	8.352	0	3.546	4.334	0.472	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Priority 2	94.670	32.958	3.546	57.663	0.503	29.986	0	31.55%	10.129	0	27.62%	19.591	33.86%	0.266	50.74%
Priority 3: Locally Based Initiatives															
1. Locally Based Initiatives (ERDF)	13.994	6.997	0	6.997	0	4.465	0	31.91%	2.671	0	38.18%	1.794	25.64%	0	0.00%
2. Locally Based Initiatives (ESF)	5.506	0	2.389	2.920	0.197	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Priority 3	19.500	6.997	2.389	9.917	0.197	4.465	0	22.60%	2.671	0	28.13%	1.794	17.85%	0	0.00%
Priority 4: Technology & Innovation															
1. Research, Technology & Innovation Development for SMEs (ERDF)	11.021	5.491	0	5.491	0.039	0.893	0	8.10%	1.467	0	26.72%	-0.581	-10.59%	0.007	18.34%
2. Provision of Sites and Premises to promote and facilitate technology transfer, training and innovation (ERDF)	38.400	15.360	0	23.040	0	15.439	0	40.21%	6.623	0	43.12%	8.816	38.26%	0	0.00%
3. Developing Skills in Technology and Innovation (ESF)	4.956	0	2.130	2.603	0.223	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Priority 4	54.377	20.851	2.130	31.134	0.262	16.332	0	29.91%	8.091	0	35.06%	8.234	26.35%	0.007	2.63%
Technical Assistance															
Technical Assistance (ERDF)	1.620	0.810	0	0.810	0	0.223	0	13.74%	0.111	0	13.74%	0.111	13.74%	0	0.00%
Technical Assistance (ESF)	0.222	0	0.100	0.122	0	0	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%
Total Technical Assistance	1.842	0.810	0.100	0.932	0	0.223	0	12.02%	0.111	0	12.17%	0.111	11.87%	0	0.00%
PROGRAMME TOTALS	286.952	95.123	22.793	162.910	6.126	69.538	0	24.03%	30.089	0	25.29%	36.664	22.33%	2.784	44.59%

To enable comparisons to be drawn, the Sterling and MECU Figures are based on an average exchange rate of 1ECU = £0.765969851 for ERDF and 1ECU = £0.801474709 for ESF. These average exchange rates are based on actual ERDF and ESF grant drawdowns to date (see Annex 6 - Page 21) and the November 2002 exchange rate of 1EURO = £0.6317 and £1 = 1.5830299

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996
FINAL DECLARED EXPENDITURE AND GRANT PAYMENTS MADE IN PROGRAMME (£)

MEASURE	FINAL APPROVED SPD FIGURES					FINAL LEVEL OF DECLARED EXPENDITURE AND GRANT PAYMENTS									
	Total Eligible Expenditure figure (£)	Total ERDF allocation (£)	Total ESF allocation (£)	Total Public sector co-finance figure (£)	Total Private sector co-finance figure (£)	Final Declared Expenditure on ERDF Projects (£)	Final Declared Expenditure on ESF Projects (£)	Final Declared Expenditure on Approved projects as a % of agreed SPD figure	Total ERDF Payments made (£)	Total ESF Payments made (£)	Total Grant Payments made as a % of SPD Allocation	Total level of Public sector co-finance (£)	Total Public sector co-finance as a % of agreed SPD figure	Total level of Private sector co-finance (£)	Total Private sector co-finance as a % of agreed SPD figure
Priority 1: Business & Trade Development															
1. SME Start-up, Growth and Development (ERDF)	14,941,774	7,469,738	0	7,469,738	2,298	12,252,272	0	82.00%	5,897,588	0	78.95%	6,354,684	85.07%	0	0.00%
2. SME Start-up, Growth and Development (ESF)	4,817,664	0	2,159,173	2,639,256	19,235	0	4,217,917	87.55%	0	1,846,039	85.50%	2,371,878	89.87%	0	0.00%
3. Provision of Sites and Premises, and related training facilities, to promote and facilitate Economic Development (ERDF)	48,178,738	18,195,614	0	27,293,804	2,689,320	47,571,940	0	98.74%	17,840,655	0	98.05%	26,541,237	97.24%	3,190,048	118.62%
4. Assisting skills training for SMEs (ESF)	7,793,540	0	3,330,929	4,071,492	391,120	0	6,599,788	84.68%	0	2,701,635	81.11%	3,898,153	95.74%	0	0.00%
5. Promoting regional skills development (ESF)	14,764,767	0	6,233,870	7,618,819	912,078	0	14,737,362	99.81%	0	6,013,171	96.46%	8,724,191	114.51%	0	0.00%
Total Priority 1	90,496,483	25,665,352	11,723,972	49,093,108	4,014,051	59,824,212	25,555,067	94.35%	23,738,243	10,560,845	91.73%	47,890,143	97.55%	3,190,048	79.47%
Priority 2: Business Environment, Image and Tourism															
1. Image Enhancement and Management of the Environment (ERDF)	15,802,724	7,889,489	0	7,889,489	23,745	16,279,410	0	103.02%	7,368,153	0	93.39%	8,911,257	112.95%	0	0.00%
2. Transport and Communications (ERDF)	22,216,190	5,554,047	0	16,662,142	0	20,857,468	0	93.88%	4,788,190	0	86.21%	16,069,278	96.44%	0	0.00%
3. Regional Tourism Development (ERDF)	28,098,072	11,801,298	0	16,296,774	0	31,580,796	0	112.39%	11,357,073	0	96.24%	20,019,723	122.84%	204,000	0.00%
4. Assisting training in support of tourism, heritage and the environment (ESF)	6,693,917	0	2,842,029	3,473,591	378,296	0	6,664,642	99.56%	0	2,747,516	96.67%	3,917,126	112.77%	0	0.00%
Total Priority 2	72,810,902	25,244,834	2,842,029	44,321,997	402,041	68,717,674	6,664,642	103.53%	23,513,416	2,747,516	93.50%	48,917,384	110.37%	204,000	50.74%
Priority 3: Locally Based Initiatives															
1. Locally Based Initiatives (ERDF)	10,718,982	5,359,491	0	5,359,491	0	9,103,256	0	84.93%	4,487,036	0	83.72%	4,616,220	86.13%	0	0.00%
2. Locally Based Initiatives (ESF)	4,412,920	0	1,914,723	2,340,306	157,891	0	3,643,240	82.56%	0	1,494,651	78.06%	2,148,589	91.81%	0	0.00%
Total Priority 3	15,131,902	5,359,491	1,914,723	7,699,797	157,891	9,103,256	3,643,240	84.24%	4,487,036	1,494,651	82.23%	6,764,809	87.86%	0	0.00%
Priority 4: Technology & Innovation															
1. Research, Technology & Innovation Development for SMEs (ERDF)	8,441,754	4,205,940	0	4,205,940	29,873	6,215,045	0	73.62%	3,102,118	0	73.76%	3,068,927	72.97%	44,000	147.29%
2. Provision of Sites and Premises to promote and facilitate technology transfer, training and innovation (ERDF)	29,413,242	11,765,297	0	17,647,945	0	29,652,004	0	100.81%	11,120,751	0	94.52%	18,531,253	105.01%	0	0.00%
3. Developing Skills in Technology and Innovation (ESF)	3,972,109	0	1,707,141	2,086,239	178,729	0	3,728,372	93.86%	0	1,549,982	90.79%	2,178,390	104.42%	0	0.00%
Total Priority 4	41,827,105	15,971,237	1,707,141	23,940,124	208,602	35,867,049	3,728,372	94.66%	14,222,869	1,549,982	89.22%	23,778,570	99.33%	44,000	21.09%
Technical Assistance															
Technical Assistance (ERDF)	1,240,871	620,436	0	620,436	0	958,013	0	77.20%	479,008	0	77.21%	479,005	77.20%	0	0.00%
Technical Assistance (ESF)	177,927	0	80,147	97,780	0	0	90,741	51.00%	0	40,285	50.26%	50,456	51.60%	0	0.00%
Total Technical Assistance	1,418,799	620,436	80,147	718,215	0	958,013	90,741	73.92%	479,008	40,285	74.12%	529,461	73.72%	0	0.00%
PROGRAMME TOTALS	221,685,191	72,861,350	18,268,013	125,773,243	4,782,585	174,470,204	39,682,062	96.60%	66,440,572	16,393,279	90.90%	127,880,367	101.68%	3,438,048	71.89%

To enable comparisons to be drawn, the Sterling and MECU Figures are based on an average exchange rate of 1ECU = £0.765969851 for ERDF and 1ECU = £0.801474709 for ESF. These average exchange rates are based on actual ERDF and ESF grant drawdowns to date (see Annex 6 - Page 21) and the November 2002 exchange rate of 1EURO = £0.6317 and £1 = 1.5830299

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996

FINAL DECLARED EXPENDITURE AND GRANT PAYMENTS MADE IN PROGRAMME (MECU)

MEASURE	FINAL APPROVED SPD FIGURES					FINAL LEVEL OF DECLARED EXPENDITURE AND GRANT PAYMENTS									
	Total Eligible Expenditure figure (MECU)	Total ERDF allocation (MECU)	Total ESF allocation (MECU)	Total Public sector co-finance figure (MECU)	Total Private sector co-finance figure (MECU)	Final Declared Expenditure on ERDF Projects (MECU)	Final Declared Expenditure on ESF Projects (MECU)	Final Declared Expenditure on Approved projects as a % of agreed SPD figure	Total ERDF Payments made (MECU)	Total ESF Payments made (MECU)	Total Grant Payments made as a % of SPD Allocation	Total level of Public sector co-finance (MECU)	Total Public sector co-finance as a % of agreed SPD figure	Total level of Private sector co-finance (MECU)	Total Private sector co-finance as a % of agreed SPD figure
Priority 1: Business & Trade Development															
1. SME Start-up, Growth and Development (ERDF)	19.507	9.752	0	9.752	0.003	15.996	0	82.00%	7.700	0	78.95%	8.296	85.07%	0	0.00%
2. SME Start-up, Growth and Development (ESF)	6.011	0	2.694	3.293	0.024	0	5.263	87.55%	0	2.303	85.50%	2.959	89.87%	0	0.00%
3. Provision of Sites and Premises, and related training facilities, to promote and facilitate Economic Development (ERDF)	62.899	23.755	0	35.633	3.511	62.107	0	98.74%	23.292	0	98.05%	34.650	97.24%	4.165	118.62%
4. Assisting skills training for SMEs (ESF)	9.724	0	4.156	5.080	0.488	0	8.235	84.68%	0	3.371	81.11%	4.864	95.74%	0	0.00%
5. Promoting regional skills development (ESF)	18.422	0	7.778	9.506	1.138	0	18.388	99.81%	0	7.503	96.46%	10.885	114.51%	0	0.00%
Total Priority 1	116.563	33.507	14.628	63.264	5.164	78.103	31.885	94.35%	30.991	13.177	91.73%	61.655	97.55%	4.165	79.47%
Priority 2: Business Environment, Image and Tourism															
1. Image Enhancement and Management of the Environment (ERDF)	20.631	10.300	0	10.300	0.031	21.253	0	103.02%	9.619	0	93.39%	11.634	112.95%	0	0.00%
2. Transport and Communications (ERDF)	29.004	7.251	0	21.753	0	27.230	0	93.88%	6.251	0	86.21%	20.979	96.44%	0	0.00%
3. Regional Tourism Development (ERDF)	36.683	15.407	0	21.276	0	41.230	0	112.39%	14.827	0	96.24%	26.136	122.84%	0.266	0.00%
4. Assisting training in support of tourism, heritage and the environment (ESF)	8.352	0	3.546	4.334	0.472	0	8.315	99.56%	0	3.428	96.67%	4.887	112.77%	0	0.00%
Total Priority 2	94.670	32.958	3.546	57.663	0.503	89.713	8.315	103.53%	30.698	3.428	93.50%	63.637	110.37%	0.266	50.74%
Priority 3: Locally Based Initiatives															
1. Locally Based Initiatives (ERDF)	13.994	6.997	0	6.997	0	11.885	0	84.93%	5.858	0	83.72%	6.027	86.13%	0	0.00%
2. Locally Based Initiatives (ESF)	5.506	0	2.389	2.920	0.197	0	4.546	82.56%	0	1.865	78.06%	2.681	91.81%	0	0.00%
Total Priority 3	19.500	6.997	2.389	9.917	0.197	11.885	4.546	84.24%	5.858	1.865	82.23%	8.707	87.86%	0	0.00%
Priority 4: Technology & Innovation															
1. Research, Technology & Innovation Development for SMEs (ERDF)	11.021	5.491	0	5.491	0.039	8.114	0	73.62%	4.050	0	73.76%	4.007	72.97%	0.057	147.29%
2. Provision of Sites and Premises to promote and facilitate technology transfer, training and innovation (ERDF)	38.400	15.360	0	23.040	0	38.712	0	100.81%	14.519	0	94.52%	24.193	105.01%	0	0.00%
3. Developing Skills in Technology and Innovation (ESF)	4.956	0	2.130	2.603	0.223	0	4.652	93.86%	0	1.934	90.79%	2.718	104.42%	0	0.00%
Total Priority 4	54.377	20.851	2.130	31.134	0.262	46.826	4.652	94.66%	18.568	1.934	89.22%	30.918	99.33%	0.057	21.09%
Technical Assistance															
Technical Assistance (ERDF)	1.620	0.810	0	0.810	0	1.251	0	77.20%	0.625	0	77.21%	0.625	77.20%	0	0.00%
Technical Assistance (ESF)	0.222	0	0.100	0.122	0	0	0.113	51.00%	0	0.050	50.26%	0.063	51.60%	0	0.00%
Total Technical Assistance	1.842	0.810	0.100	0.932	0	1.251	0.113	73.92%	0.625	0.050	74.12%	0.688	73.72%	0	0.00%
PROGRAMME TOTALS	286.952	95.123	22.793	162.910	6.126	227.777	49.511	96.60%	86.740	20.454	90.90%	165.605	101.68%	4.488	71.89%

To enable comparisons to be drawn, the Sterling and MECU Figures are based on an average exchange rate of 1ECU = £0.765969851 for ERDF and 1ECU = £0.801474709 for ESF. These average exchange rates are based on actual ERDF and ESF grant drawdowns to date (see Annex 6 - Page 21) and the November 2002 exchange rate of 1EURO = £0.6317 and £1 = 1.5830299

ANNEX 7

SUMMARY TABLES OF EXPENDITURE PROGRAMMED, COMMITTED AND PAID IN PROGRAMME

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996
COMPARATIVE SUMMARY POSITION FOR 1994 (£)

MEASURE	TOTAL EXPENDITURE					STRUCTURAL FUNDS				
	Total Eligible Expenditure figure in SPD (£)	Forecast Expenditure on Approved Projects in 1994 (£)	Forecast Expenditure on Approved projects in 1994 as a % of agreed SPD figure	Declared Expenditure on Approved projects in 1994 (£)	Declared Expenditure on Approved projects in 1994 as a % of agreed SPD figure	Total Structural Funds Allocation in SPD (£)	Total Grant Commitments made in 1994 (£)	Total Grant Commitments made in 1994 as a % of Structural Fund Allocation in SPD	Total Grant Payments made in 1994 (£)	Total Grant Payments made in 1994 as a % of Structural Fund Allocation in SPD
Priority 1: Business & Trade Development										
1. SME Start-up, Growth and Development (ERDF)	14,941,774	0	0.00%	0	0.00%	7,469,738	0	0.00%	0	0.00%
2. SME Start-up, Growth and Development (ESF)	4,817,664	0	0.00%	0	0.00%	2,159,173	0	0.00%	0	0.00%
3. Provision of Sites and Premises, and related training facilities, to promote and facilitate Economic Development (ERDF)	48,178,738	0	0.00%	0	0.00%	18,195,614	0	0.00%	0	0.00%
4. Assisting skills training for SMEs (ESF)	7,793,540	0	0.00%	0	0.00%	3,330,929	0	0.00%	0	0.00%
5. Promoting regional skills development (ESF)	14,764,767	0	0.00%	0	0.00%	6,233,870	0	0.00%	0	0.00%
Total Priority 1	90,496,483	0	0.00%	0	0.00%	37,389,324	0	0.00%	0	0.00%
Priority 2: Business Environment, Image and Tourism										
1. Image Enhancement and Management of the Environment (ERDF)	15,802,724	0	0.00%	0	0.00%	7,889,489	0	0.00%	0	0.00%
2. Transport and Communications (ERDF)	22,216,190	0	0.00%	0	0.00%	5,554,047	0	0.00%	0	0.00%
3. Regional Tourism Development (ERDF)	28,098,072	0	0.00%	0	0.00%	11,801,298	0	0.00%	0	0.00%
4. Assisting training in support of tourism, heritage and the environment (ESF)	6,693,917	0	0.00%	0	0.00%	2,842,029	0	0.00%	0	0.00%
Total Priority 2	72,810,902	0	0.00%	0	0.00%	28,086,864	0	0.00%	0	0.00%
Priority 3: Locally Based Initiatives										
1. Locally Based Initiatives (ERDF)	10,718,982	0	0.00%	0	0.00%	5,359,491	0	0.00%	0	0.00%
2. Locally Based Initiatives (ESF)	4,412,920	0	0.00%	0	0.00%	1,914,723	0	0.00%	0	0.00%
Total Priority 3	15,131,902	0	0.00%	0	0.00%	7,274,214	0	0.00%	0	0.00%
Priority 4: Technology & Innovation										
1. Research, Technology & Innovation Development for SMEs (ERDF)	8,441,754	0	0.00%	0	0.00%	4,205,940	0	0.00%	0	0.00%
2. Provision of Sites and Premises to promote and facilitate technology transfer, training and innovation (ERDF)	29,413,242	0	0.00%	0	0.00%	11,765,297	0	0.00%	0	0.00%
3. Developing Skills in Technology and Innovation (ESF)	3,972,109	0	0.00%	0	0.00%	1,707,141	0	0.00%	0	0.00%
Total Priority 4	41,827,105	0	0.00%	0	0.00%	17,678,378	0	0.00%	0	0.00%
Technical Assistance										
Technical Assistance (ERDF)	1,240,871	0	0.00%	0	0.00%	620,436	0	0.00%	0	0.00%
Technical Assistance (ESF)	177,927	0	0.00%	0	0.00%	80,147	0	0.00%	0	0.00%
Total Technical Assistance	1,418,799	0	0.00%	0	0.00%	700,583	0	0.00%	0	0.00%
PROGRAMME TOTALS	221,685,191	0	0.00%	0	0.00%	91,129,363	0	0.00%	0	0.00%

To enable comparisons to be drawn, the Sterling and MECU Figures are based on an average exchange rate of 1ECU = £0.765969851 for ERDF and 1ECU = £0.801474709 for ESF. These average exchange rates are based on actual ERDF and ESF grant drawdowns to date (see Annex 6 - Page 21) and the November 2002 exchange rate of 1EURO = £0.6317 and £1 = 1.5830299

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996
COMPARATIVE SUMMARY POSITION FOR 1994 (MECU)

MEASURE	TOTAL EXPENDITURE					STRUCTURAL FUNDS				
	Total Eligible Expenditure figure in SPD (MECU)	Forecast Expenditure on Approved Projects in 1994 (MECU)	Forecast Expenditure on Approved projects in 1994 as a % of agreed SPD figure	Declared Expenditure on Approved projects in 1994 (MECU)	Declared Expenditure on Approved projects in 1994 as a % of agreed SPD figure	Total Structural Funds Allocation in SPD (MECU)	Total Grant Commitments made in 1994 (MECU)	Total Grant Commitments made in 1994 as a % of Structural Fund Allocation in SPD	Total Grant Payments made in 1994 (MECU)	Total Grant Payments made in 1994 as a % of Structural Fund Allocation in SPD
Priority 1: Business & Trade Development										
1. SME Start-up, Growth and Development (ERDF)	19.507	0	0.00%	0	0.00%	9.752	0	0.00%	0	0.00%
2. SME Start-up, Growth and Development (ESF)	6.011	0	0.00%	0	0.00%	2.694	0	0.00%	0	0.00%
3. Provision of Sites and Premises, and related training facilities, to promote and facilitate Economic Development (ERDF)	62.899	0	0.00%	0	0.00%	23.755	0	0.00%	0	0.00%
4. Assisting skills training for SMEs (ESF)	9.724	0	0.00%	0	0.00%	4.156	0	0.00%	0	0.00%
5. Promoting regional skills development (ESF)	18.422	0	0.00%	0	0.00%	7.778	0	0.00%	0	0.00%
Total Priority 1	116.563	0	0.00%	0	0.00%	48.135	0	0.00%	0	0.00%
Priority 2: Business Environment, Image and Tourism										
1. Image Enhancement and Management of the Environment (ERDF)	20.631	0	0.00%	0	0.00%	10.300	0	0.00%	0	0.00%
2. Transport and Communications (ERDF)	29.004	0	0.00%	0	0.00%	7.251	0	0.00%	0	0.00%
3. Regional Tourism Development (ERDF)	36.683	0	0.00%	0	0.00%	15.407	0	0.00%	0	0.00%
4. Assisting training in support of tourism, heritage and the environment (ESF)	8.352	0	0.00%	0	0.00%	3.546	0	0.00%	0	0.00%
Total Priority 2	94.670	0	0.00%	0	0.00%	36.504	0	0.00%	0	0.00%
Priority 3: Locally Based Initiatives										
1. Locally Based Initiatives (ERDF)	13.994	0	0.00%	0	0.00%	6.997	0	0.00%	0	0.00%
2. Locally Based Initiatives (ESF)	5.506	0	0.00%	0	0.00%	2.389	0	0.00%	0	0.00%
Total Priority 3	19.500	0	0.00%	0	0.00%	9.386	0	0.00%	0	0.00%
Priority 4: Technology & Innovation										
1. Research, Technology & Innovation Development for SMEs (ERDF)	11.021	0	0.00%	0	0.00%	5.491	0	0.00%	0	0.00%
2. Provision of Sites and Premises to promote and facilitate technology transfer, training and innovation (ERDF)	38.400	0	0.00%	0	0.00%	15.360	0	0.00%	0	0.00%
3. Developing Skills in Technology and Innovation (ESF)	4.956	0	0.00%	0	0.00%	2.130	0	0.00%	0	0.00%
Total Priority 4	54.377	0	0.00%	0	0.00%	22.981	0	0.00%	0	0.00%
Technical Assistance										
Technical Assistance (ERDF)	1.620	0	0.00%	0	0.00%	0.810	0	0.00%	0	0.00%
Technical Assistance (ESF)	0.222	0	0.00%	0	0.00%	0.100	0	0.00%	0	0.00%
Total Technical Assistance	1.842	0	0.00%	0	0.00%	0.910	0	0.00%	0	0.00%
PROGRAMME TOTALS	286.952	0	0.00%	0	0.00%	117.916	0	0.00%	0	0.00%

To enable comparisons to be drawn, the Sterling and MECU Figures are based on an average exchange rate of 1ECU = £0.765969851 for ERDF and 1ECU = £0.801474709 for ESF. These average exchange rates are based on actual ERDF and ESF grant drawdowns to date (see Annex 6 - Page 21) and the November 2002 exchange rate of 1EURO = £0.6317 and £1 = 1.5830299

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996

CUMULATIVE COMPARATIVE SUMMARY POSITION AS AT 31 DECEMBER 1994 (£)

MEASURE	TOTAL EXPENDITURE					STRUCTURAL FUNDS				
	Total Eligible Expenditure figure in SPD (£)	Forecast Expenditure on Approved projects as at 31 December 1994 (£)	Forecast Expenditure on Approved projects as at 31 December 1994 as a % of agreed SPD figure	Declared Expenditure on Approved projects as at 31 December 1994 (£)	Declared Expenditure on Approved projects as at 31 December 1994 as a % of agreed SPD figure	Total Structural Funds Allocation in SPD (£)	Total Grant Commitments made as at 31 December 1994 (£)	Total Grant Commitments made as at 31 December 1994 as a % of Structural Fund Allocation in SPD	Total Grant Payments made as at 31 December 1994 (£)	Total Grant Payments made as at 31 December 1994 as a % of Structural Fund Allocation in SPD
Priority 1: Business & Trade Development										
1. SME Start-up, Growth and Development (ERDF)	14,941,774	0	0.00%	0	0.00%	7,469,738	0	0.00%	0	0.00%
2. SME Start-up, Growth and Development (ESF)	4,817,664	0	0.00%	0	0.00%	2,159,173	0	0.00%	0	0.00%
3. Provision of Sites and Premises, and related training facilities, to promote and facilitate Economic Development (ERDF)	48,178,738	0	0.00%	0	0.00%	18,195,614	0	0.00%	0	0.00%
4. Assisting skills training for SMEs (ESF)	7,793,540	0	0.00%	0	0.00%	3,330,929	0	0.00%	0	0.00%
5. Promoting regional skills development (ESF)	14,764,767	0	0.00%	0	0.00%	6,233,870	0	0.00%	0	0.00%
Total Priority 1	90,496,483	0	0.00%	0	0.00%	37,389,324	0	0.00%	0	0.00%
Priority 2: Business Environment, Image and Tourism										
1. Image Enhancement and Management of the Environment (ERDF)	15,802,724	0	0.00%	0	0.00%	7,889,489	0	0.00%	0	0.00%
2. Transport and Communications (ERDF)	22,216,190	0	0.00%	0	0.00%	5,554,047	0	0.00%	0	0.00%
3. Regional Tourism Development (ERDF)	28,098,072	0	0.00%	0	0.00%	11,801,298	0	0.00%	0	0.00%
4. Assisting training in support of tourism, heritage and the environment (ESF)	6,693,917	0	0.00%	0	0.00%	2,842,029	0	0.00%	0	0.00%
Total Priority 2	72,810,902	0	0.00%	0	0.00%	28,086,864	0	0.00%	0	0.00%
Priority 3: Locally Based Initiatives										
1. Locally Based Initiatives (ERDF)	10,718,982	0	0.00%	0	0.00%	5,359,491	0	0.00%	0	0.00%
2. Locally Based Initiatives (ESF)	4,412,920	0	0.00%	0	0.00%	1,914,723	0	0.00%	0	0.00%
Total Priority 3	15,131,902	0	0.00%	0	0.00%	7,274,214	0	0.00%	0	0.00%
Priority 4: Technology & Innovation										
1. Research, Technology & Innovation Development for SMEs (ERDF)	8,441,754	0	0.00%	0	0.00%	4,205,940	0	0.00%	0	0.00%
2. Provision of Sites and Premises to promote and facilitate technology transfer, training and innovation (ERDF)	29,413,242	0	0.00%	0	0.00%	11,765,297	0	0.00%	0	0.00%
3. Developing Skills in Technology and Innovation (ESF)	3,972,109	0	0.00%	0	0.00%	1,707,141	0	0.00%	0	0.00%
Total Priority 4	41,827,105	0	0.00%	0	0.00%	17,678,378	0	0.00%	0	0.00%
Technical Assistance										
Technical Assistance (ERDF)	1,240,871	0	0.00%	0	0.00%	620,436	0	0.00%	0	0.00%
Technical Assistance (ESF)	177,927	0	0.00%	0	0.00%	80,147	0	0.00%	0	0.00%
Total Technical Assistance	1,418,799	0	0.00%	0	0.00%	700,583	0	0.00%	0	0.00%
PROGRAMME TOTALS	221,685,191	0	0.00%	0	0.00%	91,129,363	0	0.00%	0	0.00%

To enable comparisons to be drawn, the Sterling and MECU Figures are based on an average exchange rate of 1 ECU = £0.765969851 for ERDF and 1 ECU = £0.801474709 for ESF. These average exchange rates are based on actual ERDF and ESF grant drawdowns to date (see Annex 6 - Page 21) and the November 2002 exchange rate of 1 EURO = £0.6317 and £1 = 1.5830299

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996
CUMULATIVE COMPARATIVE SUMMARY POSITION AS AT 31 DECEMBER 1994 (MECU)

MEASURE	TOTAL EXPENDITURE					STRUCTURAL FUNDS				
	Total Eligible Expenditure figure in SPD (MECU)	Forecast Expenditure on Approved projects as at 31 December 1994 (MECU)	Forecast Expenditure on Approved projects as at 31 December 1994 as a % of agreed SPD figure	Declared Expenditure on Approved projects as at 31 December 1994 (MECU)	Declared Expenditure on Approved projects as at 31 December 1994 as a % of agreed SPD figure	Total Structural Funds Allocation in SPD (MECU)	Total Grant Commitments made as at 31 December 1994 (MECU)	Total Grant Commitments made as at 31 December 1994 as a % of Structural Fund Allocation in SPD	Total Grant Payments made as at 31 December 1994 (MECU)	Total Grant Payments made as at 31 December 1994 as a % of Structural Fund Allocation in SPD
Priority 1: Business & Trade Development										
1. SME Start-up, Growth and Development (ERDF)	19.507	0	0.00%	0	0.00%	9.752	0	0.00%	0	0.00%
2. SME Start-up, Growth and Development (ESF)	6.011	0	0.00%	0	0.00%	2.694	0	0.00%	0	0.00%
3. Provision of Sites and Premises, and related training facilities, to promote and facilitate Economic Development (ERDF)	62.899	0	0.00%	0	0.00%	23.755	0	0.00%	0	0.00%
4. Assisting skills training for SMEs (ESF)	9.724	0	0.00%	0	0.00%	4.156	0	0.00%	0	0.00%
5. Promoting regional skills development (ESF)	18.422	0	0.00%	0	0.00%	7.778	0	0.00%	0	0.00%
Total Priority 1	116.563	0	0.00%	0	0.00%	48.135	0	0.00%	0	0.00%
Priority 2: Business Environment, Image and Tourism										
1. Image Enhancement and Management of the Environment (ERDF)	20.631	0	0.00%	0	0.00%	10.300	0	0.00%	0	0.00%
2. Transport and Communications (ERDF)	29.004	0	0.00%	0	0.00%	7.251	0	0.00%	0	0.00%
3. Regional Tourism Development (ERDF)	36.683	0	0.00%	0	0.00%	15.407	0	0.00%	0	0.00%
4. Assisting training in support of tourism, heritage and the environment (ESF)	8.352	0	0.00%	0	0.00%	3.546	0	0.00%	0	0.00%
Total Priority 2	94.670	0	0.00%	0	0.00%	36.504	0	0.00%	0	0.00%
Priority 3: Locally Based Initiatives										
1. Locally Based Initiatives (ERDF)	13.994	0	0.00%	0	0.00%	6.997	0	0.00%	0	0.00%
2. Locally Based Initiatives (ESF)	5.506	0	0.00%	0	0.00%	2.389	0	0.00%	0	0.00%
Total Priority 3	19.500	0	0.00%	0	0.00%	9.386	0	0.00%	0	0.00%
Priority 4: Technology & Innovation										
1. Research, Technology & Innovation Development for SMEs (ERDF)	11.021	0	0.00%	0	0.00%	5.491	0	0.00%	0	0.00%
2. Provision of Sites and Premises to promote and facilitate technology transfer, training and innovation (ERDF)	38.400	0	0.00%	0	0.00%	15.360	0	0.00%	0	0.00%
3. Developing Skills in Technology and Innovation (ESF)	4.956	0	0.00%	0	0.00%	2.130	0	0.00%	0	0.00%
Total Priority 4	54.377	0	0.00%	0	0.00%	22.981	0	0.00%	0	0.00%
Technical Assistance										
Technical Assistance (ERDF)	1.620	0	0.00%	0	0.00%	0.810	0	0.00%	0	0.00%
Technical Assistance (ESF)	0.222	0	0.00%	0	0.00%	0.100	0	0.00%	0	0.00%
Total Technical Assistance	1.842	0	0.00%	0	0.00%	0.910	0	0.00%	0	0.00%
PROGRAMME TOTALS	286.952	0	0.00%	0	0.00%	117.916	0	0.00%	0	0.00%

To enable comparisons to be drawn, the Sterling and MECU Figures are based on an average exchange rate of 1ECU = £0.765969851 for ERDF and 1ECU = £0.801474709 for ESF. These average exchange rates are based on actual ERDF and ESF grant drawdowns to date (see Annex 6 - Page 21) and the November 2002 exchange rate of 1EURO = £0.6317 and £1 = 1.5830299

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996
COMPARATIVE SUMMARY POSITION FOR 1995 (£)

MEASURE	TOTAL EXPENDITURE					STRUCTURAL FUNDS				
	Total Eligible Expenditure figure in SPD (£)	Forecast Expenditure on Approved Projects in 1995 (£)	Forecast Expenditure on Approved projects in 1995 as a % of agreed SPD figure	Declared Expenditure on Approved projects in 1995 (£)	Declared Expenditure on Approved projects in 1995 as a % of agreed SPD figure	Total Structural Funds Allocation in SPD (£)	Total Grant Commitments made in 1995 (£)	Total Grant Commitments made in 1995 as a % of Structural Fund Allocation in SPD	Total Grant Payments made in 1995 (£)	Total Grant Payments made in 1995 as a % of Structural Fund Allocation in SPD
Priority 1: Business & Trade Development										
1. SME Start-up, Growth and Development (ERDF)	14,941,774	9,026,217	60.41%	2,492,072	16.68%	7,469,738	4,364,610	58.43%	465,712	6.23%
2. SME Start-up, Growth and Development (ESF)	4,817,664	2,972,617	61.70%	1,152,382	23.92%	2,159,173	1,337,678	61.95%	518,572	24.02%
3. Provision of Sites and Premises, and related training facilities, to promote and facilitate Economic Development (ERDF)	48,178,738	26,716,999	55.45%	8,045,452	16.70%	18,195,614	10,329,337	56.77%	2,279,597	12.53%
4. Assisting skills training for SMEs (ESF)	7,793,540	3,100,048	39.78%	767,000	9.84%	3,330,929	1,395,022	41.88%	345,150	10.36%
5. Promoting regional skills development (ESF)	14,764,767	10,948,684	74.15%	3,313,000	22.44%	6,233,870	4,926,908	79.03%	1,490,850	23.92%
Total Priority 1	90,496,483	52,764,565	58.31%	15,769,906	17.43%	37,389,324	22,353,555	59.79%	5,099,881	13.64%
Priority 2: Business Environment, Image and Tourism										
1. Image Enhancement and Management of the Environment (ERDF)	15,802,724	11,460,550	72.52%	5,026,082	31.81%	7,889,489	5,089,203	64.51%	1,681,248	21.31%
2. Transport and Communications (ERDF)	22,216,190	9,552,000	43.00%	5,093,884	22.93%	5,554,047	2,388,000	43.00%	982,124	17.68%
3. Regional Tourism Development (ERDF)	28,098,072	14,948,324	53.20%	3,793,254	13.50%	11,801,298	6,500,196	55.08%	967,012	8.19%
4. Assisting training in support of tourism, heritage and the environment (ESF)	6,693,917	4,058,223	60.63%	1,327,000	19.82%	2,842,029	1,826,200	64.26%	597,150	21.01%
Total Priority 2	72,810,902	40,019,097	54.96%	15,240,220	20.93%	28,086,864	15,803,599	56.27%	4,227,534	15.05%
Priority 3: Locally Based Initiatives										
1. Locally Based Initiatives (ERDF)	10,718,982	4,623,009	43.13%	578,811	5.40%	5,359,491	2,261,505	42.20%	240,908	4.49%
2. Locally Based Initiatives (ESF)	4,412,920	1,761,264	39.91%	940,000	21.30%	1,914,723	792,569	41.39%	423,000	22.09%
Total Priority 3	15,131,902	6,384,273	42.19%	1,518,811	10.04%	7,274,214	3,054,074	41.98%	663,908	9.13%
Priority 4: Technology & Innovation										
1. Research, Technology & Innovation Development for SMEs (ERDF)	8,441,754	5,027,142	59.55%	144,867	1.72%	4,205,940	2,508,167	59.63%	15,041	0.36%
2. Provision of Sites and Premises to promote and facilitate technology transfer, training and innovation (ERDF)	29,413,242	10,024,631	34.08%	4,842,991	16.47%	11,765,297	4,010,225	34.09%	1,646,987	14.00%
3. Developing Skills in Technology and Innovation (ESF)	3,972,109	2,552,676	64.27%	972,000	24.47%	1,707,141	1,148,704	67.29%	437,400	25.62%
Total Priority 4	41,827,105	17,604,449	42.09%	5,959,858	14.25%	17,678,378	7,667,096	43.37%	2,099,428	11.88%
Technical Assistance										
Technical Assistance (ERDF)	1,240,871	1,284,000	103.48%	172,998	13.94%	620,436	642,000	103.48%	56,135	9.05%
Technical Assistance (ESF)	177,927	35,716	20.07%	0	0.00%	80,147	16,073	20.05%	0	0.00%
Total Technical Assistance	1,418,799	1,319,716	93.02%	172,998	12.19%	700,583	658,073	93.93%	56,135	8.01%
PROGRAMME TOTALS	221,685,191	118,092,100	53.27%	38,661,793	17.44%	91,129,363	49,536,397	54.36%	12,146,886	13.33%

To enable comparisons to be drawn, the Sterling and MECU Figures are based on an average exchange rate of 1ECU = £0.765969851 for ERDF and 1ECU = £0.801474709 for ESF. These average exchange rates are based on actual ERDF and ESF grant drawdowns to date (see Annex 6 - Page 21) and the November 2002 exchange rate of 1EURO = £0.6317 and £1 = 1.5830299

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996
COMPARATIVE SUMMARY POSITION FOR 1995 (MECU)

MEASURE	TOTAL EXPENDITURE					STRUCTURAL FUNDS				
	Total Eligible Expenditure figure in SPD (MECU)	Forecast Expenditure on Approved Projects in 1995 (MECU)	Forecast Expenditure on Approved projects in 1995 as a % of agreed SPD figure	Declared Expenditure on Approved projects in 1995 (MECU)	Declared Expenditure on Approved projects in 1995 as a % of agreed SPD figure	Total Structural Funds Allocation in SPD (MECU)	Total Grant Commitments made in 1995 (MECU)	Total Grant Commitments made in 1995 as a % of Structural Fund Allocation in SPD	Total Grant Payments made in 1995 (MECU)	Total Grant Payments made in 1995 as a % of Structural Fund Allocation in SPD
Priority 1: Business & Trade Development										
1. SME Start-up, Growth and Development (ERDF)	19.507	11.784	60.41%	3.253	16.68%	9.752	5.698	58.43%	0.608	6.23%
2. SME Start-up, Growth and Development (ESF)	6.011	3.709	61.70%	1.438	23.92%	2.694	1.669	61.95%	0.647	24.02%
3. Provision of Sites and Premises, and related training facilities, to promote and facilitate Economic Development (ERDF)	62.899	34.880	55.45%	10.504	16.70%	23.755	13.485	56.77%	2.976	12.53%
4. Assisting skills training for SMEs (ESF)	9.724	3.868	39.78%	0.957	9.84%	4.156	1.741	41.88%	0.431	10.36%
5. Promoting regional skills development (ESF)	18.422	13.661	74.15%	4.134	22.44%	7.778	6.147	79.03%	1.860	23.92%
Total Priority 1	116.563	67.902	58.31%	20.286	17.43%	48.135	28.740	59.79%	6.522	13.64%
Priority 2: Business Environment, Image and Tourism										
1. Image Enhancement and Management of the Environment (ERDF)	20.631	14.962	72.52%	6.562	31.81%	10.300	6.644	64.51%	2.195	21.31%
2. Transport and Communications (ERDF)	29.004	12.470	43.00%	6.650	22.93%	7.251	3.118	43.00%	1.282	17.68%
3. Regional Tourism Development (ERDF)	36.683	19.516	53.20%	4.952	13.50%	15.407	8.486	55.08%	1.262	8.19%
4. Assisting training in support of tourism, heritage and the environment (ESF)	8.352	5.063	60.63%	1.656	19.82%	3.546	2.279	64.26%	0.745	21.01%
Total Priority 2	94.670	52.012	54.96%	19.820	20.93%	36.504	20.527	56.27%	5.485	15.05%
Priority 3: Locally Based Initiatives										
1. Locally Based Initiatives (ERDF)	13.994	6.035	43.13%	0.756	5.40%	6.997	2.952	42.20%	0.315	4.49%
2. Locally Based Initiatives (ESF)	5.506	2.198	39.91%	1.173	21.30%	2.389	0.989	41.39%	0.528	22.09%
Total Priority 3	19.500	8.233	42.19%	1.928	10.04%	9.386	3.941	41.98%	0.842	9.13%
Priority 4: Technology & Innovation										
1. Research, Technology & Innovation Development for SMEs (ERDF)	11.021	6.563	59.55%	0.189	1.72%	5.491	3.274	59.63%	0.020	0.36%
2. Provision of Sites and Premises to promote and facilitate technology transfer, training and innovation (ERDF)	38.400	13.088	34.08%	6.323	16.47%	15.360	5.235	34.09%	2.150	14.00%
3. Developing Skills in Technology and Innovation (ESF)	4.956	3.185	64.27%	1.213	24.47%	2.130	1.433	67.29%	0.546	25.62%
Total Priority 4	54.377	22.836	42.09%	7.725	14.25%	22.981	9.943	43.37%	2.716	11.88%
Technical Assistance										
Technical Assistance (ERDF)	1.620	1.676	103.48%	0.226	13.94%	0.810	0.838	103.48%	0.073	9.05%
Technical Assistance (ESF)	0.222	0.045	20.07%	0	0.00%	0.100	0.020	20.05%	0	0.00%
Total Technical Assistance	1.842	1.721	93.02%	0.226	12.19%	0.910	0.858	93.93%	0.073	8.01%
PROGRAMME TOTALS	286.952	152.703	53.27%	49.984	17.44%	117.916	64.010	54.36%	15.638	13.33%

To enable comparisons to be drawn, the Sterling and MECU Figures are based on an average exchange rate of 1ECU = £0.765969851 for ERDF and 1ECU = £0.801474709 for ESF. These average exchange rates are based on actual ERDF and ESF grant drawdowns to date (see Annex 6 - Page 21) and the November 2002 exchange rate of 1EURO = £0.6317 and £1 = 1.5830299

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996

CUMULATIVE COMPARATIVE SUMMARY POSITION AS AT 31 DECEMBER 1995 (£)

MEASURE	TOTAL EXPENDITURE					STRUCTURAL FUNDS				
	Total Eligible Expenditure figure in SPD (£)	Forecast Expenditure on Approved projects as at 31 December 1995 (£)	Forecast Expenditure on Approved projects as at 31 December 1995 as a % of agreed SPD figure	Declared Expenditure on Approved projects as at 31 December 1995 (£)	Declared Expenditure on Approved projects as at 31 December 1995 as a % of agreed SPD figure	Total Structural Funds Allocation in SPD (£)	Total Grant Commitments made as at 31 December 1995 (£)	Total Grant Commitments made as at 31 December 1995 as a % of Structural Fund Allocation in SPD	Total Grant Payments made as at 31 December 1995 (£)	Total Grant Payments made as at 31 December 1995 as a % of Structural Fund Allocation in SPD
Priority 1: Business & Trade Development										
1. SME Start-up, Growth and Development (ERDF)	14,941,774	9,026,217	60.41%	2,492,072	16.68%	7,469,738	4,364,610	58.43%	465,712	6.23%
2. SME Start-up, Growth and Development (ESF)	4,817,664	2,972,617	61.70%	1,152,382	23.92%	2,159,173	1,337,678	61.95%	518,572	24.02%
3. Provision of Sites and Premises, and related training facilities, to promote and facilitate Economic Development (ERDF)	48,178,738	26,716,999	55.45%	8,045,452	16.70%	18,195,614	10,329,337	56.77%	2,279,597	12.53%
4. Assisting skills training for SMEs (ESF)	7,793,540	3,100,048	39.78%	767,000	9.84%	3,330,929	1,395,022	41.88%	345,150	10.36%
5. Promoting regional skills development (ESF)	14,764,767	10,948,684	74.15%	3,313,000	22.44%	6,233,870	4,926,908	79.03%	1,490,850	23.92%
Total Priority 1	90,496,483	52,764,565	58.31%	15,769,906	17.43%	37,389,324	22,353,555	59.79%	5,099,881	13.64%
Priority 2: Business Environment, Image and Tourism										
1. Image Enhancement and Management of the Environment (ERDF)	15,802,724	11,460,550	72.52%	5,026,082	31.81%	7,889,489	5,089,203	64.51%	1,681,248	21.31%
2. Transport and Communications (ERDF)	22,216,190	9,552,000	43.00%	5,093,884	22.93%	5,554,047	2,388,000	43.00%	982,124	17.68%
3. Regional Tourism Development (ERDF)	28,098,072	14,948,324	53.20%	3,793,254	13.50%	11,801,298	6,500,196	55.08%	967,012	8.19%
4. Assisting training in support of tourism, heritage and the environment (ESF)	6,693,917	4,058,223	60.63%	1,327,000	19.82%	2,842,029	1,826,200	64.26%	597,150	21.01%
Total Priority 2	72,810,902	40,019,097	54.96%	15,240,220	20.93%	28,086,864	15,803,599	56.27%	4,227,534	15.05%
Priority 3: Locally Based Initiatives										
1. Locally Based Initiatives (ERDF)	10,718,982	4,623,009	43.13%	578,811	5.40%	5,359,491	2,261,505	42.20%	240,908	4.49%
2. Locally Based Initiatives (ESF)	4,412,920	1,761,264	39.91%	940,000	21.30%	1,914,723	792,569	41.39%	423,000	22.09%
Total Priority 3	15,131,902	6,384,273	42.19%	1,518,811	10.04%	7,274,214	3,054,074	41.98%	663,908	9.13%
Priority 4: Technology & Innovation										
1. Research, Technology & Innovation Development for SMEs (ERDF)	8,441,754	5,027,142	59.55%	144,867	1.72%	4,205,940	2,508,167	59.63%	15,041	0.36%
2. Provision of Sites and Premises to promote and facilitate technology transfer, training and innovation (ERDF)	29,413,242	10,024,631	34.08%	4,842,991	16.47%	11,765,297	4,010,225	34.09%	1,646,987	14.00%
3. Developing Skills in Technology and Innovation (ESF)	3,972,109	2,552,676	64.27%	972,000	24.47%	1,707,141	1,148,704	67.29%	437,400	25.62%
Total Priority 4	41,827,105	17,604,449	42.09%	5,959,858	14.25%	17,678,378	7,667,096	43.37%	2,099,428	11.88%
Technical Assistance										
Technical Assistance (ERDF)	1,240,871	1,284,000	103.48%	172,998	13.94%	620,436	642,000	103.48%	56,135	9.05%
Technical Assistance (ESF)	177,927	35,716	20.07%	0	0.00%	80,147	16,073	20.05%	0	0.00%
Total Technical Assistance	1,418,799	1,319,716	93.02%	172,998	12.19%	700,583	658,073	93.93%	56,135	8.01%
PROGRAMME TOTALS	221,685,191	118,092,100	53.27%	38,661,793	17.44%	91,129,363	49,536,397	54.36%	12,146,886	13.33%

To enable comparisons to be drawn, the Sterling and MECU Figures are based on an average exchange rate of 1 ECU = £0.765969851 for ERDF and 1 ECU = £0.801474709 for ESF. These average exchange rates are based on actual ERDF and ESF grant drawdowns to date (see Annex 6 - Page 21) and the November 2002 exchange rate of 1 EURO = £0.6317 and £1 = 1.5830299

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996
CUMULATIVE COMPARATIVE SUMMARY POSITION AS AT 31 DECEMBER 1995 (MECU)

MEASURE	TOTAL EXPENDITURE					STRUCTURAL FUNDS				
	Total Eligible Expenditure figure in SPD (MECU)	Forecast Expenditure on Approved projects as at 31 December 1995 (MECU)	Forecast Expenditure on Approved projects as at 31 December 1995 as a % of agreed SPD figure	Declared Expenditure on Approved projects as at 31 December 1995 (MECU)	Declared Expenditure on Approved projects as at 31 December 1995 as a % of agreed SPD figure	Total Structural Funds Allocation in SPD (MECU)	Total Grant Commitments made as at 31 December 1995 (MECU)	Total Grant Commitments made as at 31 December 1995 as a % of Structural Fund Allocation in SPD	Total Grant Payments made as at 31 December 1995 (MECU)	Total Grant Payments made as at 31 December 1995 as a % of Structural Fund Allocation in SPD
Priority 1: Business & Trade Development										
1. SME Start-up, Growth and Development (ERDF)	19.507	11.784	60.41%	3.253	16.68%	9.752	5.698	58.43%	0.608	6.23%
2. SME Start-up, Growth and Development (ESF)	6.011	3.709	61.70%	1.438	23.92%	2.694	1.669	61.95%	0.647	24.02%
3. Provision of Sites and Premises, and related training facilities, to promote and facilitate Economic Development (ERDF)	62.899	34.880	55.45%	10.504	16.70%	23.755	13.485	56.77%	2.976	12.53%
4. Assisting skills training for SMEs (ESF)	9.724	3.868	39.78%	0.957	9.84%	4.156	1.741	41.88%	0.431	10.36%
5. Promoting regional skills development (ESF)	18.422	13.661	74.15%	4.134	22.44%	7.778	6.147	79.03%	1.860	23.92%
Total Priority 1	116.563	67.902	58.31%	20.286	17.43%	48.135	28.740	59.79%	6.522	13.64%
Priority 2: Business Environment, Image and Tourism										
1. Image Enhancement and Management of the Environment (ERDF)	20.631	14.962	72.52%	6.562	31.81%	10.300	6.644	64.51%	2.195	21.31%
2. Transport and Communications (ERDF)	29.004	12.470	43.00%	6.650	22.93%	7.251	3.118	43.00%	1.282	17.68%
3. Regional Tourism Development (ERDF)	36.683	19.516	53.20%	4.952	13.50%	15.407	8.486	55.08%	1.262	8.19%
4. Assisting training in support of tourism, heritage and the environment (ESF)	8.352	5.063	60.63%	1.656	19.82%	3.546	2.279	64.26%	0.745	21.01%
Total Priority 2	94.670	52.012	54.96%	19.820	20.93%	36.504	20.527	56.27%	5.485	15.05%
Priority 3: Locally Based Initiatives										
1. Locally Based Initiatives (ERDF)	13.994	6.035	43.13%	0.756	5.40%	6.997	2.952	42.20%	0.315	4.49%
2. Locally Based Initiatives (ESF)	5.506	2.198	39.91%	1.173	21.30%	2.389	0.989	41.39%	0.528	22.09%
Total Priority 3	19.500	8.233	42.19%	1.928	10.04%	9.386	3.941	41.98%	0.842	9.13%
Priority 4: Technology & Innovation										
1. Research, Technology & Innovation Development for SMEs (ERDF)	11.021	6.563	59.55%	0.189	1.72%	5.491	3.274	59.63%	0.020	0.36%
2. Provision of Sites and Premises to promote and facilitate technology transfer, training and innovation (ERDF)	38.400	13.088	34.08%	6.323	16.47%	15.360	5.235	34.09%	2.150	14.00%
3. Developing Skills in Technology and Innovation (ESF)	4.956	3.185	64.27%	1.213	24.47%	2.130	1.433	67.29%	0.546	25.62%
Total Priority 4	54.377	22.836	42.09%	7.725	14.25%	22.981	9.943	43.37%	2.716	11.88%
Technical Assistance										
Technical Assistance (ERDF)	1.620	1.676	103.48%	0.226	13.94%	0.810	0.838	103.48%	0.073	9.05%
Technical Assistance (ESF)	0.222	0.045	20.07%	0	0.00%	0.100	0.020	20.05%	0	0.00%
Total Technical Assistance	1.842	1.721	93.02%	0.226	12.19%	0.910	0.858	93.93%	0.073	8.01%
PROGRAMME TOTALS	286.952	152.703	53.27%	49.984	17.44%	117.916	64.010	54.36%	15.638	13.33%

To enable comparisons to be drawn, the Sterling and MECU Figures are based on an average exchange rate of 1ECU = £0.765969851 for ERDF and 1ECU = £0.801474709 for ESF. These average exchange rates are based on actual ERDF and ESF grant drawdowns to date (see Annex 6 - Page 21) and the November 2002 exchange rate of 1EURO = £0.6317 and £1 = 1.5830299

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996
COMPARATIVE SUMMARY POSITION FOR 1996 (£)

MEASURE	TOTAL EXPENDITURE					STRUCTURAL FUNDS				
	Total Eligible Expenditure figure in SPD (£)	Forecast Expenditure on Approved Projects in 1996 (£)	Forecast Expenditure on Approved projects in 1996 as a % of agreed SPD figure	Declared Expenditure on Approved projects in 1996 (£)	Declared Expenditure on Approved projects in 1996 as a % of agreed SPD figure	Total Structural Funds Allocation in SPD (£)	Total Grant Commitments made in 1996 (£)	Total Grant Commitments made in 1996 as a % of Structural Fund Allocation in SPD	Total Grant Payments made in 1996 (£)	Total Grant Payments made in 1996 as a % of Structural Fund Allocation in SPD
Priority 1: Business & Trade Development										
1. SME Start-up, Growth and Development (ERDF)	14,941,774	6,278,515	42.02%	3,880,479	25.97%	7,469,738	3,059,835	40.96%	1,816,887	24.32%
2. SME Start-up, Growth and Development (ESF)	4,817,664	2,691,126	55.86%	3,065,535	63.63%	2,159,173	949,075	43.96%	1,327,467	61.48%
3. Provision of Sites and Premises, and related training facilities, to promote and facilitate Economic Development (ERDF)	48,178,738	23,221,423	48.20%	14,472,537	30.04%	18,195,614	8,604,216	47.29%	5,233,306	28.76%
4. Assisting skills training for SMEs (ESF)	7,793,540	4,630,885	59.42%	5,832,788	74.84%	3,330,929	1,933,721	58.05%	2,356,485	70.75%
5. Promoting regional skills development (ESF)	14,764,767	4,654,366	31.52%	11,424,362	77.38%	6,233,870	1,829,104	29.34%	4,522,321	72.54%
Total Priority 1	90,496,483	41,476,315	45.83%	38,675,701	42.74%	37,389,324	16,375,951	43.80%	15,256,466	40.80%
Priority 2: Business Environment, Image and Tourism										
1. Image Enhancement and Management of the Environment (ERDF)	15,802,724	6,721,505	42.53%	5,050,308	31.96%	7,889,489	3,058,341	38.76%	2,302,555	29.19%
2. Transport and Communications (ERDF)	22,216,190	13,963,713	62.85%	2,902,984	13.07%	5,554,047	3,035,739	54.66%	841,851	15.16%
3. Regional Tourism Development (ERDF)	28,098,072	18,842,927	67.06%	7,373,919	26.24%	11,801,298	5,673,091	48.07%	3,352,072	28.40%
4. Assisting training in support of tourism, heritage and the environment (ESF)	6,693,917	3,146,646	47.01%	5,337,642	79.74%	2,842,029	1,202,725	42.32%	2,150,366	75.66%
Total Priority 2	72,810,902	42,674,791	58.61%	20,664,853	28.38%	28,086,864	12,969,896	46.18%	8,646,844	30.79%
Priority 3: Locally Based Initiatives										
1. Locally Based Initiatives (ERDF)	10,718,982	5,308,781	49.53%	3,382,448	31.56%	5,359,491	2,637,591	49.21%	1,382,389	25.79%
2. Locally Based Initiatives (ESF)	4,412,920	1,949,919	44.19%	2,703,240	61.26%	1,914,723	860,996	44.97%	1,071,651	55.97%
Total Priority 3	15,131,902	7,258,700	47.97%	6,085,688	40.22%	7,274,214	3,498,587	48.10%	2,454,040	33.74%
Priority 4: Technology & Innovation										
1. Research, Technology & Innovation Development for SMEs (ERDF)	8,441,754	4,539,184	53.77%	3,303,515	39.13%	4,205,940	2,269,592	53.96%	1,424,709	33.87%
2. Provision of Sites and Premises to promote and facilitate technology transfer, training and innovation (ERDF)	29,413,242	20,945,398	71.21%	1,976,684	6.72%	11,765,297	7,645,882	64.99%	780,548	6.63%
3. Developing Skills in Technology and Innovation (ESF)	3,972,109	1,505,931	37.91%	2,756,372	69.39%	1,707,141	551,381	32.30%	1,112,582	65.17%
Total Priority 4	41,827,105	26,990,513	64.53%	8,036,571	19.21%	17,678,378	10,466,855	59.21%	3,317,839	18.77%
Technical Assistance										
Technical Assistance (ERDF)	1,240,871	76,275	6.15%	283,131	22.82%	620,436	38,138	6.15%	113,263	18.26%
Technical Assistance (ESF)	177,927	66,667	37.47%	90,741	51.00%	80,147	30,000	37.43%	40,285	50.26%
Total Technical Assistance	1,418,799	142,942	10.07%	373,872	26.35%	700,583	68,138	9.73%	153,548	21.92%
PROGRAMME TOTALS	221,685,191	118,543,261	53.47%	73,836,685	33.31%	91,129,363	43,379,427	47.60%	29,828,737	32.73%

To enable comparisons to be drawn, the Sterling and MECU Figures are based on an average exchange rate of 1ECU = £0.765969851 for ERDF and 1ECU = £0.801474709 for ESF. These average exchange rates are based on actual ERDF and ESF grant drawdowns to date (see Annex 6 - Page 21) and the November 2002 exchange rate of 1EURO = £0.6317 and £1 = 1.5830299

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996
COMPARATIVE SUMMARY POSITION FOR 1996 (MECU)

MEASURE	TOTAL EXPENDITURE					STRUCTURAL FUNDS				
	Total Eligible Expenditure figure in SPD (MECU)	Forecast Expenditure on Approved Projects in 1996 (MECU)	Forecast Expenditure on Approved projects in 1996 as a % of agreed SPD figure	Declared Expenditure on Approved projects in 1996 (MECU)	Declared Expenditure on Approved projects in 1996 as a % of agreed SPD figure	Total Structural Funds Allocation in SPD (MECU)	Total Grant Commitments made in 1996 (MECU)	Total Grant Commitments made in 1996 as a % of Structural Fund Allocation in SPD	Total Grant Payments made in 1996 (MECU)	Total Grant Payments made in 1996 as a % of Structural Fund Allocation in SPD
Priority 1: Business & Trade Development										
1. SME Start-up, Growth and Development (ERDF)	19.507	8.197	42.02%	5.066	25.97%	9.752	3.995	40.96%	2.372	24.32%
2. SME Start-up, Growth and Development (ESF)	6.011	3.358	55.86%	3.825	63.63%	2.694	1.184	43.96%	1.656	61.48%
3. Provision of Sites and Premises, and related training facilities, to promote and facilitate Economic Development (ERDF)	62.899	30.316	48.20%	18.894	30.04%	23.755	11.233	47.29%	6.832	28.76%
4. Assisting skills training for SMEs (ESF)	9.724	5.778	59.42%	7.278	74.84%	4.156	2.413	58.05%	2.940	70.75%
5. Promoting regional skills development (ESF)	18.422	5.807	31.52%	14.254	77.38%	7.778	2.282	29.34%	5.642	72.54%
Total Priority 1	116.563	53.456	45.83%	49.317	42.74%	48.135	21.107	43.80%	19.443	40.80%
Priority 2: Business Environment, Image and Tourism										
1. Image Enhancement and Management of the Environment (ERDF)	20.631	8.775	42.53%	6.593	31.96%	10.300	3.993	38.76%	3.006	29.19%
2. Transport and Communications (ERDF)	29.004	18.230	62.85%	3.790	13.07%	7.251	3.963	54.66%	1.099	15.16%
3. Regional Tourism Development (ERDF)	36.683	24.600	67.06%	9.627	26.24%	15.407	7.406	48.07%	4.376	28.40%
4. Assisting training in support of tourism, heritage and the environment (ESF)	8.352	3.926	47.01%	6.660	79.74%	3.546	1.501	42.32%	2.683	75.66%
Total Priority 2	94.670	55.531	58.61%	26.670	28.38%	36.504	16.863	46.18%	11.164	30.79%
Priority 3: Locally Based Initiatives										
1. Locally Based Initiatives (ERDF)	13.994	6.931	49.53%	4.416	31.56%	6.997	3.443	49.21%	1.805	25.79%
2. Locally Based Initiatives (ESF)	5.506	2.433	44.19%	3.373	61.26%	2.389	1.074	44.97%	1.337	55.97%
Total Priority 3	19.500	9.364	47.97%	7.789	40.22%	9.386	4.518	48.10%	3.142	33.74%
Priority 4: Technology & Innovation										
1. Research, Technology & Innovation Development for SMEs (ERDF)	11.021	5.926	53.77%	4.313	39.13%	5.491	2.963	53.96%	1.860	33.87%
2. Provision of Sites and Premises to promote and facilitate technology transfer, training and innovation (ERDF)	38.400	27.345	71.21%	2.581	6.72%	15.360	9.982	64.99%	1.019	6.63%
3. Developing Skills in Technology and Innovation (ESF)	4.956	1.879	37.91%	3.439	69.39%	2.130	0.688	32.30%	1.388	65.17%
Total Priority 4	54.377	35.150	64.53%	10.333	19.21%	22.981	13.633	59.21%	4.267	18.77%
Technical Assistance										
Technical Assistance (ERDF)	1.620	0.100	6.15%	0.370	22.82%	0.810	0.050	6.15%	0.148	18.26%
Technical Assistance (ESF)	0.222	0.083	37.47%	0.113	51.00%	0.100	0.037	37.43%	0.050	50.26%
Total Technical Assistance	1.842	0.183	10.07%	0.483	26.35%	0.910	0.087	9.73%	0.198	21.92%
PROGRAMME TOTALS	286.952	153.684	53.47%	94.591	33.31%	117.916	56.208	47.60%	38.215	32.73%

To enable comparisons to be drawn, the Sterling and MECU Figures are based on an average exchange rate of 1ECU = £0.765969851 for ERDF and 1ECU = £0.801474709 for ESF. These average exchange rates are based on actual ERDF and ESF grant drawdowns to date (see Annex 6 - Page 21) and the November 2002 exchange rate of 1EURO = £0.6317 and £1 = 1.5830299

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996

CUMULATIVE COMPARATIVE SUMMARY POSITION AS AT 31 DECEMBER 1996 (£)

MEASURE	TOTAL EXPENDITURE					STRUCTURAL FUNDS				
	Total Eligible Expenditure figure in SPD (£)	Forecast Expenditure on Approved projects as at 31 December 1996 (£)	Forecast Expenditure on Approved projects as at 31 December 1996 as a % of agreed SPD figure	Declared Expenditure on Approved projects as at 31 December 1996 (£)	Declared Expenditure on Approved projects as at 31 December 1996 as a % of agreed SPD figure	Total Structural Funds Allocation in SPD (£)	Total Grant Commitments made as at 31 December 1996 (£)	Total Grant Commitments made as at 31 December 1996 as a % of Structural Fund Allocation in SPD	Total Grant Payments made as at 31 December 1996 (£)	Total Grant Payments made as at 31 December 1996 as a % of Structural Fund Allocation in SPD
Priority 1: Business & Trade Development										
1. SME Start-up, Growth and Development (ERDF)	14,941,774	15,304,732	102.43%	6,372,551	42.65%	7,469,738	7,424,445	99.39%	2,282,599	30.56%
2. SME Start-up, Growth and Development (ESF)	4,817,664	5,663,743	117.56%	4,217,917	87.55%	2,159,173	2,286,753	105.91%	1,846,039	85.50%
3. Provision of Sites and Premises, and related training facilities, to promote and facilitate Economic Development (ERDF)	48,178,738	49,938,422	103.65%	22,517,989	46.74%	18,195,614	18,933,553	104.06%	7,512,903	41.29%
4. Assisting skills training for SMEs (ESF)	7,793,540	7,730,933	99.20%	6,599,788	84.68%	3,330,929	3,328,743	99.93%	2,701,635	81.11%
5. Promoting regional skills development (ESF)	14,764,767	15,603,050	105.68%	14,737,362	99.81%	6,233,870	6,756,012	108.38%	6,013,171	96.46%
Total Priority 1	90,496,483	94,240,880	104.14%	54,445,607	60.16%	37,389,324	38,729,506	103.58%	20,356,347	54.44%
Priority 2: Business Environment, Image and Tourism										
1. Image Enhancement and Management of the Environment (ERDF)	15,802,724	18,182,055	115.06%	10,076,390	63.76%	7,889,489	8,147,544	103.27%	3,983,803	50.50%
2. Transport and Communications (ERDF)	22,216,190	23,515,713	105.85%	7,996,868	36.00%	5,554,047	5,423,739	97.65%	1,823,975	32.84%
3. Regional Tourism Development (ERDF)	28,098,072	33,791,251	120.26%	11,167,173	39.74%	11,801,298	12,173,287	103.15%	4,319,084	36.60%
4. Assisting training in support of tourism, heritage and the environment (ESF)	6,693,917	7,204,869	107.63%	6,664,642	99.56%	2,842,029	3,028,925	106.58%	2,747,516	96.67%
Total Priority 2	72,810,902	82,693,888	113.57%	35,905,073	49.31%	28,086,864	28,773,495	102.44%	12,874,378	45.84%
Priority 3: Locally Based Initiatives										
1. Locally Based Initiatives (ERDF)	10,718,982	9,931,790	92.66%	3,961,259	36.96%	5,359,491	4,899,096	91.41%	1,623,297	30.29%
2. Locally Based Initiatives (ESF)	4,412,920	3,711,183	84.10%	3,643,240	82.56%	1,914,723	1,653,565	86.36%	1,494,651	78.06%
Total Priority 3	15,131,902	13,642,973	90.16%	7,604,499	50.25%	7,274,214	6,552,661	90.08%	3,117,948	42.86%
Priority 4: Technology & Innovation										
1. Research, Technology & Innovation Development for SMEs (ERDF)	8,441,754	9,566,326	113.32%	3,448,382	40.85%	4,205,940	4,777,759	113.60%	1,439,750	34.23%
2. Provision of Sites and Premises to promote and facilitate technology transfer, training and innovation (ERDF)	29,413,242	30,970,029	105.29%	6,819,675	23.19%	11,765,297	11,656,107	99.07%	2,427,535	20.63%
3. Developing Skills in Technology and Innovation (ESF)	3,972,109	4,058,607	102.18%	3,728,372	93.86%	1,707,141	1,700,085	99.59%	1,549,982	90.79%
Total Priority 4	41,827,105	44,594,962	106.62%	13,996,429	33.46%	17,678,378	18,133,951	102.58%	5,417,267	30.64%
Technical Assistance										
Technical Assistance (ERDF)	1,240,871	1,360,275	109.62%	456,129	36.76%	620,436	680,138	109.62%	169,398	27.30%
Technical Assistance (ESF)	177,927	102,383	57.54%	90,741	51.00%	80,147	46,073	57.49%	40,285	50.26%
Total Technical Assistance	1,418,799	1,462,658	103.09%	546,870	38.54%	700,583	726,211	103.66%	209,683	29.93%
PROGRAMME TOTALS	221,685,191	236,635,361	106.74%	112,498,478	50.75%	91,129,363	92,915,824	101.96%	41,975,623	46.06%

To enable comparisons to be drawn, the Sterling and MECU Figures are based on an average exchange rate of 1ECU = £0.765969851 for ERDF and 1ECU = £0.801474709 for ESF. These average exchange rates are based on actual ERDF and ESF grant drawdowns to date (see Annex 6 - Page 21) and the November 2002 exchange rate of 1EURO = £0.6317 and £1 = 1.5830299

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996
CUMULATIVE COMPARATIVE SUMMARY POSITION AS AT 31 DECEMBER 1996 (MECU)

MEASURE	TOTAL EXPENDITURE					STRUCTURAL FUNDS				
	Total Eligible Expenditure figure in SPD (MECU)	Forecast Expenditure on Approved projects as at 31 December 1996 (MECU)	Forecast Expenditure on Approved projects as at 31 December 1996 as a % of agreed SPD figure	Declared Expenditure on Approved projects as at 31 December 1996 (MECU)	Declared Expenditure on Approved projects as at 31 December 1996 as a % of agreed SPD figure	Total Structural Funds Allocation in SPD (MECU)	Total Grant Commitments made as at 31 December 1996 (MECU)	Total Grant Commitments made as at 31 December 1996 as a % of Structural Fund Allocation in SPD	Total Grant Payments made as at 31 December 1996 (MECU)	Total Grant Payments made as at 31 December 1996 as a % of Structural Fund Allocation in SPD
Priority 1: Business & Trade Development										
1. SME Start-up, Growth and Development (ERDF)	19.507	19.981	102.43%	8.320	42.65%	9.752	9.693	99.39%	2.980	30.56%
2. SME Start-up, Growth and Development (ESF)	6.011	7.067	117.56%	5.263	87.55%	2.694	2.853	105.91%	2.303	85.50%
3. Provision of Sites and Premises, and related training facilities, to promote and facilitate Economic Development (ERDF)	62.899	65.196	103.65%	29.398	46.74%	23.755	24.718	104.06%	9.808	41.29%
4. Assisting skills training for SMEs (ESF)	9.724	9.646	99.20%	8.235	84.68%	4.156	4.153	99.93%	3.371	81.11%
5. Promoting regional skills development (ESF)	18.422	19.468	105.68%	18.388	99.81%	7.778	8.429	108.38%	7.503	96.46%
Total Priority 1	116.563	121.358	104.14%	69.603	60.16%	48.135	49.847	103.58%	25.965	54.44%
Priority 2: Business Environment, Image and Tourism										
1. Image Enhancement and Management of the Environment (ERDF)	20.631	23.737	115.06%	13.155	63.76%	10.300	10.637	103.27%	5.201	50.50%
2. Transport and Communications (ERDF)	29.004	30.701	105.85%	10.440	36.00%	7.251	7.081	97.65%	2.381	32.84%
3. Regional Tourism Development (ERDF)	36.683	44.116	120.26%	14.579	39.74%	15.407	15.893	103.15%	5.639	36.60%
4. Assisting training in support of tourism, heritage and the environment (ESF)	8.352	8.990	107.63%	8.315	99.56%	3.546	3.779	106.58%	3.428	96.67%
Total Priority 2	94.670	107.543	113.57%	46.490	49.31%	36.504	37.390	102.44%	16.649	45.84%
Priority 3: Locally Based Initiatives										
1. Locally Based Initiatives (ERDF)	13.994	12.966	92.66%	5.172	36.96%	6.997	6.396	91.41%	2.119	30.29%
2. Locally Based Initiatives (ESF)	5.506	4.630	84.10%	4.546	82.56%	2.389	2.063	86.36%	1.865	78.06%
Total Priority 3	19.500	17.597	90.16%	9.717	50.25%	9.386	8.459	90.08%	3.984	42.86%
Priority 4: Technology & Innovation										
1. Research, Technology & Innovation Development for SMEs (ERDF)	11.021	12.489	113.32%	4.502	40.85%	5.491	6.238	113.60%	1.880	34.23%
2. Provision of Sites and Premises to promote and facilitate technology transfer, training and innovation (ERDF)	38.400	40.432	105.29%	8.903	23.19%	15.360	15.217	99.07%	3.169	20.63%
3. Developing Skills in Technology and Innovation (ESF)	4.956	5.064	102.18%	4.652	93.86%	2.130	2.121	99.59%	1.934	90.79%
Total Priority 4	54.377	57.986	106.62%	18.057	33.46%	22.981	23.576	102.58%	6.983	30.64%
Technical Assistance										
Technical Assistance (ERDF)	1.620	1.776	109.62%	0.595	36.76%	0.810	0.888	109.62%	0.221	27.30%
Technical Assistance (ESF)	0.222	0.128	57.54%	0.113	51.00%	0.100	0.057	57.49%	0.050	50.26%
Total Technical Assistance	1.842	1.904	103.09%	0.709	38.54%	0.910	0.945	103.66%	0.271	29.93%
PROGRAMME TOTALS	286.952	306.387	106.74%	144.576	50.75%	117.916	120.217	101.96%	53.853	46.06%

To enable comparisons to be drawn, the Sterling and MECU Figures are based on an average exchange rate of 1ECU = £0.765969851 for ERDF and 1ECU = £0.801474709 for ESF. These average exchange rates are based on actual ERDF and ESF grant drawdowns to date (see Annex 6 - Page 21) and the November 2002 exchange rate of 1EURO = £0.6317 and £1 = 1.5830299

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996
COMPARATIVE SUMMARY POSITION FOR 1997 (£)

MEASURE	TOTAL EXPENDITURE					STRUCTURAL FUNDS				
	Total Eligible Expenditure figure in SPD (£)	Forecast Expenditure on Approved Projects in 1997 (£)	Forecast Expenditure on Approved projects in 1997 as a % of agreed SPD figure	Declared Expenditure on Approved projects in 1997 (£)	Declared Expenditure on Approved projects in 1997 as a % of agreed SPD figure	Total Structural Funds Allocation in SPD (£)	Total Grant Commitments made in 1997 (£)	Total Grant Commitments made in 1997 as a % of Structural Fund Allocation in SPD	Total Grant Payments made in 1997 (£)	Total Grant Payments made in 1997 as a % of Structural Fund Allocation in SPD
Priority 1: Business & Trade Development										
1. SME Start-up, Growth and Development (ERDF)	14,941,774	0	0.00%	3,072,416	20.56%	7,469,738	0	0.00%	1,863,402	24.95%
2. SME Start-up, Growth and Development (ESF)	4,817,664	0	0.00%	0	0.00%	2,159,173	0	0.00%	0	0.00%
3. Provision of Sites and Premises, and related training facilities, to promote and facilitate Economic Development (ERDF)	48,178,738	0	0.00%	13,666,918	28.37%	18,195,614	0	0.00%	5,119,374	28.14%
4. Assisting skills training for SMEs (ESF)	7,793,540	0	0.00%	0	0.00%	3,330,929	0	0.00%	0	0.00%
5. Promoting regional skills development (ESF)	14,764,767	0	0.00%	0	0.00%	6,233,870	0	0.00%	0	0.00%
Total Priority 1	90,496,483	0	0.00%	16,739,334	18.50%	37,389,324	0	0.00%	6,982,776	18.68%
Priority 2: Business Environment, Image and Tourism										
1. Image Enhancement and Management of the Environment (ERDF)	15,802,724	0	0.00%	2,500,648	15.82%	7,889,489	0	0.00%	1,595,756	20.23%
2. Transport and Communications (ERDF)	22,216,190	0	0.00%	5,585,062	25.14%	5,554,047	0	0.00%	1,433,824	25.82%
3. Regional Tourism Development (ERDF)	28,098,072	0	0.00%	8,422,940	29.98%	11,801,298	0	0.00%	2,598,137	22.02%
4. Assisting training in support of tourism, heritage and the environment (ESF)	6,693,917	0	0.00%	0	0.00%	2,842,029	0	0.00%	0	0.00%
Total Priority 2	72,810,902	0	0.00%	16,508,650	22.67%	28,086,864	0	0.00%	5,627,717	20.04%
Priority 3: Locally Based Initiatives										
1. Locally Based Initiatives (ERDF)	10,718,982	0	0.00%	1,721,571	16.06%	5,359,491	0	0.00%	817,566	15.25%
2. Locally Based Initiatives (ESF)	4,412,920	0	0.00%	0	0.00%	1,914,723	0	0.00%	0	0.00%
Total Priority 3	15,131,902	0	0.00%	1,721,571	11.38%	7,274,214	0	0.00%	817,566	11.24%
Priority 4: Technology & Innovation										
1. Research, Technology & Innovation Development for SMEs (ERDF)	8,441,754	0	0.00%	2,082,614	24.67%	4,205,940	0	0.00%	538,401	12.80%
2. Provision of Sites and Premises to promote and facilitate technology transfer, training and innovation (ERDF)	29,413,242	0	0.00%	11,006,479	37.42%	11,765,297	0	0.00%	3,619,969	30.77%
3. Developing Skills in Technology and Innovation (ESF)	3,972,109	0	0.00%	0	0.00%	1,707,141	0	0.00%	0	0.00%
Total Priority 4	41,827,105	0	0.00%	13,089,093	31.29%	17,678,378	0	0.00%	4,158,370	23.52%
Technical Assistance										
Technical Assistance (ERDF)	1,240,871	0	0.00%	331,411	26.71%	620,436	0	0.00%	224,374	36.16%
Technical Assistance (ESF)	177,927	0	0.00%	0	0.00%	80,147	0	0.00%	0	0.00%
Total Technical Assistance	1,418,799	0	0.00%	331,411	23.36%	700,583	0	0.00%	224,374	32.03%
PROGRAMME TOTALS	221,685,191	0	0.00%	48,390,059	21.83%	91,129,363	0	0.00%	17,810,803	19.54%

To enable comparisons to be drawn, the Sterling and MECU Figures are based on an average exchange rate of 1ECU = £0.765969851 for ERDF and 1ECU = £0.801474709 for ESF. These average exchange rates are based on actual ERDF and ESF grant drawdowns to date (see Annex 6 - Page 21) and the November 2002 exchange rate of 1EURO = £0.6317 and £1 = 1.5830299

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996
COMPARATIVE SUMMARY POSITION FOR 1997 (MECU)

MEASURE	TOTAL EXPENDITURE					STRUCTURAL FUNDS				
	Total Eligible Expenditure figure in SPD (MECU)	Forecast Expenditure on Approved Projects in 1997 (MECU)	Forecast Expenditure on Approved projects in 1997 as a % of agreed SPD figure	Declared Expenditure on Approved projects in 1997 (MECU)	Declared Expenditure on Approved projects in 1997 as a % of agreed SPD figure	Total Structural Funds Allocation in SPD (MECU)	Total Grant Commitments made in 1997 (MECU)	Total Grant Commitments made in 1997 as a % of Structural Fund Allocation in SPD	Total Grant Payments made in 1997 (MECU)	Total Grant Payments made in 1997 as a % of Structural Fund Allocation in SPD
Priority 1: Business & Trade Development										
1. SME Start-up, Growth and Development (ERDF)	19.507	0	0.00%	4.011	20.56%	9.752	0	0.00%	2.433	24.95%
2. SME Start-up, Growth and Development (ESF)	6.011	0	0.00%	0	0.00%	2.694	0	0.00%	0	0.00%
3. Provision of Sites and Premises, and related training facilities, to promote and facilitate Economic Development (ERDF)	62.899	0	0.00%	17.843	28.37%	23.755	0	0.00%	6.684	28.14%
4. Assisting skills training for SMEs (ESF)	9.724	0	0.00%	0	0.00%	4.156	0	0.00%	0	0.00%
5. Promoting regional skills development (ESF)	18.422	0	0.00%	0	0.00%	7.778	0	0.00%	0	0.00%
Total Priority 1	116.563	0	0.00%	21.854	18.50%	48.135	0	0.00%	9.116	18.68%
Priority 2: Business Environment, Image and Tourism										
1. Image Enhancement and Management of the Environment (ERDF)	20.631	0	0.00%	3.265	15.82%	10.300	0	0.00%	2.083	20.23%
2. Transport and Communications (ERDF)	29.004	0	0.00%	7.291	25.14%	7.251	0	0.00%	1.872	25.82%
3. Regional Tourism Development (ERDF)	36.683	0	0.00%	10.996	29.98%	15.407	0	0.00%	3.392	22.02%
4. Assisting training in support of tourism, heritage and the environment (ESF)	8.352	0	0.00%	0	0.00%	3.546	0	0.00%	0	0.00%
Total Priority 2	94.670	0	0.00%	21.553	22.67%	36.504	0	0.00%	7.347	20.04%
Priority 3: Locally Based Initiatives										
1. Locally Based Initiatives (ERDF)	13.994	0	0.00%	2.248	16.06%	6.997	0	0.00%	1.067	15.25%
2. Locally Based Initiatives (ESF)	5.506	0	0.00%	0	0.00%	2.389	0	0.00%	0	0.00%
Total Priority 3	19.500	0	0.00%	2.248	11.38%	9.386	0	0.00%	1.067	11.24%
Priority 4: Technology & Innovation										
1. Research, Technology & Innovation Development for SMEs (ERDF)	11.021	0	0.00%	2.719	24.67%	5.491	0	0.00%	0.703	12.80%
2. Provision of Sites and Premises to promote and facilitate technology transfer, training and innovation (ERDF)	38.400	0	0.00%	14.369	37.42%	15.360	0	0.00%	4.726	30.77%
3. Developing Skills in Technology and Innovation (ESF)	4.956	0	0.00%	0	0.00%	2.130	0	0.00%	0	0.00%
Total Priority 4	54.377	0	0.00%	17.088	31.29%	22.981	0	0.00%	5.429	23.52%
Technical Assistance										
Technical Assistance (ERDF)	1.620	0	0.00%	0.433	26.71%	0.810	0	0.00%	0.293	36.16%
Technical Assistance (ESF)	0.222	0	0.00%	0	0.00%	0.100	0	0.00%	0	0.00%
Total Technical Assistance	1.842	0	0.00%	0.433	23.36%	0.910	0	0.00%	0.293	32.03%
PROGRAMME TOTALS	286.952	0	0.00%	63.175	21.83%	117.916	0	0.00%	23.253	19.54%

To enable comparisons to be drawn, the Sterling and MECU Figures are based on an average exchange rate of 1ECU = £0.765969851 for ERDF and 1ECU = £0.801474709 for ESF. These average exchange rates are based on actual ERDF and ESF grant drawdowns to date (see Annex 6 - Page 21) and the November 2002 exchange rate of 1EURO = £0.6317 and £1 = 1.5830299

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996

CUMULATIVE COMPARATIVE SUMMARY POSITION AS AT 31 DECEMBER 1997 (£)

MEASURE	TOTAL EXPENDITURE					STRUCTURAL FUNDS				
	Total Eligible Expenditure figure in SPD (£)	Forecast Expenditure on Approved projects as at 31 December 1997 (£)	Forecast Expenditure on Approved projects as at 31 December 1997 as a % of agreed SPD figure	Declared Expenditure on Approved projects as at 31 December 1997 (£)	Declared Expenditure on Approved projects as at 31 December 1997 as a % of agreed SPD figure	Total Structural Funds Allocation in SPD (£)	Total Grant Commitments made as at 31 December 1997 (£)	Total Grant Commitments made as at 31 December 1997 as a % of Structural Fund Allocation in SPD	Total Grant Payments made as at 31 December 1997 (£)	Total Grant Payments made as at 31 December 1997 as a % of Structural Fund Allocation in SPD
Priority 1: Business & Trade Development										
1. SME Start-up, Growth and Development (ERDF)	14,941,774	15,304,732	102.43%	9,444,967	63.21%	7,469,738	7,424,445	99.39%	4,146,001	55.50%
2. SME Start-up, Growth and Development (ESF)	4,817,664	5,663,743	117.56%	4,217,917	87.55%	2,159,173	2,286,753	105.91%	1,846,039	85.50%
3. Provision of Sites and Premises, and related training facilities, to promote and facilitate Economic Development (ERDF)	48,178,738	49,938,422	103.65%	36,184,907	75.11%	18,195,614	18,743,553	103.01%	12,632,277	69.42%
4. Assisting skills training for SMEs (ESF)	7,793,540	7,730,933	99.20%	6,599,788	84.68%	3,330,929	3,328,743	99.93%	2,701,635	81.11%
5. Promoting regional skills development (ESF)	14,764,767	15,603,050	105.68%	14,737,362	99.81%	6,233,870	6,756,012	108.38%	6,013,171	96.46%
Total Priority 1	90,496,483	94,240,880	104.14%	71,184,941	78.66%	37,389,324	38,539,506	103.08%	27,339,123	73.12%
Priority 2: Business Environment, Image and Tourism										
1. Image Enhancement and Management of the Environment (ERDF)	15,802,724	17,791,008	112.58%	12,577,038	79.59%	7,889,489	8,075,044	102.35%	5,579,559	70.72%
2. Transport and Communications (ERDF)	22,216,190	23,515,713	105.85%	13,581,930	61.14%	5,554,047	5,423,739	97.65%	3,257,799	58.66%
3. Regional Tourism Development (ERDF)	28,098,072	33,731,367	120.05%	19,590,113	69.72%	11,801,298	12,146,338	102.92%	6,917,221	58.61%
4. Assisting training in support of tourism, heritage and the environment (ESF)	6,693,917	7,204,869	107.63%	6,664,642	99.56%	2,842,029	3,028,925	106.58%	2,747,516	96.67%
Total Priority 2	72,810,902	82,242,957	112.95%	52,413,723	71.99%	28,086,864	28,674,046	102.09%	18,502,095	65.87%
Priority 3: Locally Based Initiatives										
1. Locally Based Initiatives (ERDF)	10,718,982	9,931,790	92.66%	5,682,830	53.02%	5,359,491	4,899,096	91.41%	2,440,863	45.54%
2. Locally Based Initiatives (ESF)	4,412,920	3,711,183	84.10%	3,643,240	82.56%	1,914,723	1,653,565	86.36%	1,494,651	78.06%
Total Priority 3	15,131,902	13,642,973	90.16%	9,326,070	61.63%	7,274,214	6,552,661	90.08%	3,935,514	54.10%
Priority 4: Technology & Innovation										
1. Research, Technology & Innovation Development for SMEs (ERDF)	8,441,754	9,566,326	113.32%	5,530,996	65.52%	4,205,940	4,777,759	113.60%	1,978,151	47.03%
2. Provision of Sites and Premises to promote and facilitate technology transfer, training and innovation (ERDF)	29,413,242	30,970,029	105.29%	17,826,154	60.61%	11,765,297	11,656,107	99.07%	6,047,504	51.40%
3. Developing Skills in Technology and Innovation (ESF)	3,972,109	4,058,607	102.18%	3,728,372	93.86%	1,707,141	1,700,085	99.59%	1,549,982	90.79%
Total Priority 4	41,827,105	44,594,962	106.62%	27,085,522	64.76%	17,678,378	18,133,951	102.58%	9,575,637	54.17%
Technical Assistance										
Technical Assistance (ERDF)	1,240,871	1,360,275	109.62%	787,540	63.47%	620,436	680,138	109.62%	393,772	63.47%
Technical Assistance (ESF)	177,927	102,383	57.54%	90,741	51.00%	80,147	46,073	57.49%	40,285	50.26%
Total Technical Assistance	1,418,799	1,462,658	103.09%	878,281	61.90%	700,583	726,211	103.66%	434,057	61.96%
PROGRAMME TOTALS	221,685,191	236,184,430	106.54%	160,888,537	72.58%	91,129,363	92,626,375	101.64%	59,786,426	65.61%

To enable comparisons to be drawn, the Sterling and MECU Figures are based on an average exchange rate of 1ECU = £0.765969851 for ERDF and 1ECU = £0.801474709 for ESF. These average exchange rates are based on actual ERDF and ESF grant drawdowns to date (see Annex 6 - Page 21) and the November 2002 exchange rate of 1EURO = £0.6317 and £1 = 1.5830299

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996
CUMULATIVE COMPARATIVE SUMMARY POSITION AS AT 31 DECEMBER 1997 (MECU)

MEASURE	TOTAL EXPENDITURE					STRUCTURAL FUNDS				
	Total Eligible Expenditure figure in SPD (MECU)	Forecast Expenditure on Approved projects as at 31 December 1997 (MECU)	Forecast Expenditure on Approved projects as at 31 December 1997 as a % of agreed SPD figure	Declared Expenditure on Approved projects as at 31 December 1997 (MECU)	Declared Expenditure on Approved projects as at 31 December 1997 as a % of agreed SPD figure	Total Structural Funds Allocation in SPD (MECU)	Total Grant Commitments made as at 31 December 1997 (MECU)	Total Grant Commitments made as at 31 December 1997 as a % of Structural Fund Allocation in SPD	Total Grant Payments made as at 31 December 1997 (MECU)	Total Grant Payments made as at 31 December 1997 as a % of Structural Fund Allocation in SPD
Priority 1: Business & Trade Development										
1. SME Start-up, Growth and Development (ERDF)	19.507	19.981	102.43%	12.331	63.21%	9.752	9.693	99.39%	5.413	55.50%
2. SME Start-up, Growth and Development (ESF)	6.011	7.067	117.56%	5.263	87.55%	2.694	2.853	105.91%	2.303	85.50%
3. Provision of Sites and Premises, and related training facilities, to promote and facilitate Economic Development (ERDF)	62.899	65.196	103.65%	47.241	75.11%	23.755	24.470	103.01%	16.492	69.42%
4. Assisting skills training for SMEs (ESF)	9.724	9.646	99.20%	8.235	84.68%	4.156	4.153	99.93%	3.371	81.11%
5. Promoting regional skills development (ESF)	18.422	19.468	105.68%	18.388	99.81%	7.778	8.429	108.38%	7.503	96.46%
Total Priority 1	116.563	121.358	104.14%	91.456	78.66%	48.135	49.599	103.08%	35.081	73.12%
Priority 2: Business Environment, Image and Tourism										
1. Image Enhancement and Management of the Environment (ERDF)	20.631	23.227	112.58%	16.420	79.59%	10.300	10.542	102.35%	7.284	70.72%
2. Transport and Communications (ERDF)	29.004	30.701	105.85%	17.732	61.14%	7.251	7.081	97.65%	4.253	58.66%
3. Regional Tourism Development (ERDF)	36.683	44.037	120.05%	25.576	69.72%	15.407	15.857	102.92%	9.031	58.61%
4. Assisting training in support of tourism, heritage and the environment (ESF)	8.352	8.990	107.63%	8.315	99.56%	3.546	3.779	106.58%	3.428	96.67%
Total Priority 2	94.670	106.954	112.95%	68.042	71.99%	36.504	37.260	102.09%	23.996	65.87%
Priority 3: Locally Based Initiatives										
1. Locally Based Initiatives (ERDF)	13.994	12.966	92.66%	7.419	53.02%	6.997	6.396	91.41%	3.187	45.54%
2. Locally Based Initiatives (ESF)	5.506	4.630	84.10%	4.546	82.56%	2.389	2.063	86.36%	1.865	78.06%
Total Priority 3	19.500	17.597	90.16%	11.965	61.63%	9.386	8.459	90.08%	5.052	54.10%
Priority 4: Technology & Innovation										
1. Research, Technology & Innovation Development for SMEs (ERDF)	11.021	12.489	113.32%	7.221	65.52%	5.491	6.238	113.60%	2.583	47.03%
2. Provision of Sites and Premises to promote and facilitate technology transfer, training and innovation (ERDF)	38.400	40.432	105.29%	23.273	60.61%	15.360	15.217	99.07%	7.895	51.40%
3. Developing Skills in Technology and Innovation (ESF)	4.956	5.064	102.18%	4.652	93.86%	2.130	2.121	99.59%	1.934	90.79%
Total Priority 4	54.377	57.986	106.62%	35.145	64.76%	22.981	23.576	102.58%	12.412	54.17%
Technical Assistance										
Technical Assistance (ERDF)	1.620	1.776	109.62%	1.028	63.47%	0.810	0.888	109.62%	0.514	63.47%
Technical Assistance (ESF)	0.222	0.128	57.54%	0.113	51.00%	0.100	0.057	57.49%	0.050	50.26%
Total Technical Assistance	1.842	1.904	103.09%	1.141	61.90%	0.910	0.945	103.66%	0.564	61.96%
PROGRAMME TOTALS	286.952	305.798	106.54%	207.751	72.58%	117.916	119.839	101.64%	77.105	65.61%

To enable comparisons to be drawn, the Sterling and MECU Figures are based on an average exchange rate of 1ECU = £0.765969851 for ERDF and 1ECU = £0.801474709 for ESF. These average exchange rates are based on actual ERDF and ESF grant drawdowns to date (see Annex 6 - Page 21) and the November 2002 exchange rate of 1EURO = £0.6317 and £1 = 1.5830299

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996
COMPARATIVE SUMMARY POSITION FOR 1998 (£)

MEASURE	TOTAL EXPENDITURE					STRUCTURAL FUNDS				
	Total Eligible Expenditure figure in SPD (£)	Forecast Expenditure on Approved Projects in 1998 (£)	Forecast Expenditure on Approved projects in 1998 as a % of agreed SPD figure	Declared Expenditure on Approved projects in 1998 (£)	Declared Expenditure on Approved projects in 1998 as a % of agreed SPD figure	Total Structural Funds Allocation in SPD (£)	Total Grant Commitments made in 1998 (£)	Total Grant Commitments made in 1998 as a % of Structural Fund Allocation in SPD	Total Grant Payments made in 1998 (£)	Total Grant Payments made in 1998 as a % of Structural Fund Allocation in SPD
Priority 1: Business & Trade Development										
1. SME Start-up, Growth and Development (ERDF)	14,941,774	0	0.00%	2,807,305	18.79%	7,469,738	0	0.00%	1,751,587	23.45%
2. SME Start-up, Growth and Development (ESF)	4,817,664	0	0.00%	0	0.00%	2,159,173	0	0.00%	0	0.00%
3. Provision of Sites and Premises, and related training facilities, to promote and facilitate Economic Development (ERDF)	48,178,738	0	0.00%	11,387,033	23.63%	18,195,614	0	0.00%	5,208,378	28.62%
4. Assisting skills training for SMEs (ESF)	7,793,540	0	0.00%	0	0.00%	3,330,929	0	0.00%	0	0.00%
5. Promoting regional skills development (ESF)	14,764,767	0	0.00%	0	0.00%	6,233,870	0	0.00%	0	0.00%
Total Priority 1	90,496,483	0	0.00%	14,194,338	15.68%	37,389,324	0	0.00%	6,959,965	18.61%
Priority 2: Business Environment, Image and Tourism										
1. Image Enhancement and Management of the Environment (ERDF)	15,802,724	0	0.00%	3,702,372	23.43%	7,889,489	0	0.00%	1,788,594	22.67%
2. Transport and Communications (ERDF)	22,216,190	0	0.00%	7,275,538	32.75%	5,554,047	0	0.00%	1,530,391	27.55%
3. Regional Tourism Development (ERDF)	28,098,072	0	0.00%	11,990,683	42.67%	11,801,298	0	0.00%	4,439,852	37.62%
4. Assisting training in support of tourism, heritage and the environment (ESF)	6,693,917	0	0.00%	0	0.00%	2,842,029	0	0.00%	0	0.00%
Total Priority 2	72,810,902	0	0.00%	22,968,593	31.55%	28,086,864	0	0.00%	7,758,837	27.62%
Priority 3: Locally Based Initiatives										
1. Locally Based Initiatives (ERDF)	10,718,982	0	0.00%	3,420,426	31.91%	5,359,491	0	0.00%	2,046,173	38.18%
2. Locally Based Initiatives (ESF)	4,412,920	0	0.00%	0	0.00%	1,914,723	0	0.00%	0	0.00%
Total Priority 3	15,131,902	0	0.00%	3,420,426	22.60%	7,274,214	0	0.00%	2,046,173	28.13%
Priority 4: Technology & Innovation										
1. Research, Technology & Innovation Development for SMEs (ERDF)	8,441,754	0	0.00%	684,049	8.10%	4,205,940	0	0.00%	1,123,967	26.72%
2. Provision of Sites and Premises to promote and facilitate technology transfer, training and innovation (ERDF)	29,413,242	0	0.00%	11,825,850	40.21%	11,765,297	0	0.00%	5,073,247	43.12%
3. Developing Skills in Technology and Innovation (ESF)	3,972,109	0	0.00%	0	0.00%	1,707,141	0	0.00%	0	0.00%
Total Priority 4	41,827,105	0	0.00%	12,509,899	29.91%	17,678,378	0	0.00%	6,197,214	35.06%
Technical Assistance										
Technical Assistance (ERDF)	1,240,871	0	0.00%	170,473	13.74%	620,436	0	0.00%	85,236	13.74%
Technical Assistance (ESF)	177,927	0	0.00%	0	0.00%	80,147	0	0.00%	0	0.00%
Total Technical Assistance	1,418,799	0	0.00%	170,473	12.02%	700,583	0	0.00%	85,236	12.17%
PROGRAMME TOTALS	221,685,191	0	0.00%	53,263,729	24.03%	91,129,363	0	0.00%	23,047,425	25.29%

To enable comparisons to be drawn, the Sterling and MECU Figures are based on an average exchange rate of 1ECU = £0.765969851 for ERDF and 1ECU = £0.801474709 for ESF. These average exchange rates are based on actual ERDF and ESF grant drawdowns to date (see Annex 6 - Page 21) and the November 2002 exchange rate of 1EURO = £0.6317 and £1 = 1.5830299

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996
COMPARATIVE SUMMARY POSITION FOR 1998 (MECU)

MEASURE	TOTAL EXPENDITURE					STRUCTURAL FUNDS				
	Total Eligible Expenditure figure in SPD (MECU)	Forecast Expenditure on Approved Projects in 1998 (MECU)	Forecast Expenditure on Approved projects in 1998 as a % of agreed SPD figure	Declared Expenditure on Approved projects in 1998 (MECU)	Declared Expenditure on Approved projects in 1998 as a % of agreed SPD figure	Total Structural Funds Allocation in SPD (MECU)	Total Grant Commitments made in 1998 (MECU)	Total Grant Commitments made in 1998 as a % of Structural Fund Allocation in SPD	Total Grant Payments made in 1998 (MECU)	Total Grant Payments made in 1998 as a % of Structural Fund Allocation in SPD
Priority 1: Business & Trade Development										
1. SME Start-up, Growth and Development (ERDF)	19.507	0	0.00%	3.665	18.79%	9.752	0	0.00%	2.287	23.45%
2. SME Start-up, Growth and Development (ESF)	6.011	0	0.00%	0	0.00%	2.694	0	0.00%	0	0.00%
3. Provision of Sites and Premises, and related training facilities, to promote and facilitate Economic Development (ERDF)	62.899	0	0.00%	14.866	23.63%	23.755	0	0.00%	6.800	28.62%
4. Assisting skills training for SMEs (ESF)	9.724	0	0.00%	0	0.00%	4.156	0	0.00%	0	0.00%
5. Promoting regional skills development (ESF)	18.422	0	0.00%	0	0.00%	7.778	0	0.00%	0	0.00%
Total Priority 1	116.563	0	0.00%	18.531	15.68%	48.135	0	0.00%	9.086	18.61%
Priority 2: Business Environment, Image and Tourism										
1. Image Enhancement and Management of the Environment (ERDF)	20.631	0	0.00%	4.834	23.43%	10.300	0	0.00%	2.335	22.67%
2. Transport and Communications (ERDF)	29.004	0	0.00%	9.498	32.75%	7.251	0	0.00%	1.998	27.55%
3. Regional Tourism Development (ERDF)	36.683	0	0.00%	15.654	42.67%	15.407	0	0.00%	5.796	37.62%
4. Assisting training in support of tourism, heritage and the environment (ESF)	8.352	0	0.00%	0	0.00%	3.546	0	0.00%	0	0.00%
Total Priority 2	94.670	0	0.00%	29.986	31.55%	36.504	0	0.00%	10.129	27.62%
Priority 3: Locally Based Initiatives										
1. Locally Based Initiatives (ERDF)	13.994	0	0.00%	4.465	31.91%	6.997	0	0.00%	2.671	38.18%
2. Locally Based Initiatives (ESF)	5.506	0	0.00%	0	0.00%	2.389	0	0.00%	0	0.00%
Total Priority 3	19.500	0	0.00%	4.465	22.60%	9.386	0	0.00%	2.671	28.13%
Priority 4: Technology & Innovation										
1. Research, Technology & Innovation Development for SMEs (ERDF)	11.021	0	0.00%	0.893	8.10%	5.491	0	0.00%	1.467	26.72%
2. Provision of Sites and Premises to promote and facilitate technology transfer, training and innovation (ERDF)	38.400	0	0.00%	15.439	40.21%	15.360	0	0.00%	6.623	43.12%
3. Developing Skills in Technology and Innovation (ESF)	4.956	0	0.00%	0	0.00%	2.130	0	0.00%	0	0.00%
Total Priority 4	54.377	0	0.00%	16.332	29.91%	22.981	0	0.00%	8.091	35.06%
Technical Assistance										
Technical Assistance (ERDF)	1.620	0	0.00%	0.223	13.74%	0.810	0	0.00%	0.111	13.74%
Technical Assistance (ESF)	0.222	0	0.00%	0	0.00%	0.100	0	0.00%	0	0.00%
Total Technical Assistance	1.842	0	0.00%	0.223	12.02%	0.910	0	0.00%	0.111	12.17%
PROGRAMME TOTALS	286.952	0	0.00%	69.538	24.03%	117.916	0	0.00%	30.089	25.29%

To enable comparisons to be drawn, the Sterling and MECU Figures are based on an average exchange rate of 1ECU = £0.765969851 for ERDF and 1ECU = £0.801474709 for ESF. These average exchange rates are based on actual ERDF and ESF grant drawdowns to date (see Annex 6 - Page 21) and the November 2002 exchange rate of 1EURO = £0.6317 and £1 = 1.5830299

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996
CUMULATIVE COMPARATIVE SUMMARY POSITION AT FINAL CLAIM (£)

MEASURE	TOTAL EXPENDITURE					STRUCTURAL FUNDS				
	Total Eligible Expenditure figure in SPD (£)	Final Forecast Expenditure on Approved projects (£)	Final Forecast Expenditure on Approved projects as a % of agreed SPD figure	Final Declared Expenditure on Approved projects (£)	Final Declared Expenditure on Approved projects as a % of agreed SPD figure	Total Structural Funds Allocation in SPD (£)	Total Grant Commitments made in Programme (£)	Total Grant Commitments made in Programme as a % of Structural Fund Allocation in SPD	Total Grant Payments made in Programme (£)	Total Grant Payments made in Programme as a % of Structural Fund Allocation in SPD
Priority 1: Business & Trade Development										
1. SME Start-up, Growth and Development (ERDF)	14,941,774	15,304,732	102.43%	12,252,272	82.00%	7,469,738	7,424,445	99.39%	5,897,588	78.95%
2. SME Start-up, Growth and Development (ESF)	4,817,664	5,663,743	117.56%	4,217,917	87.55%	2,159,173	2,286,753	105.91%	1,846,039	85.50%
3. Provision of Sites and Premises, and related training facilities, to promote and facilitate Economic Development (ERDF)	48,178,738	49,938,422	103.65%	47,571,940	98.74%	18,195,614	18,743,553	103.01%	17,840,655	98.05%
4. Assisting skills training for SMEs (ESF)	7,793,540	7,730,933	99.20%	6,599,788	84.68%	3,330,929	3,328,743	99.93%	2,701,635	81.11%
5. Promoting regional skills development (ESF)	14,764,767	15,603,050	105.68%	14,737,362	99.81%	6,233,870	6,756,012	108.38%	6,013,171	96.46%
Total Priority 1	90,496,483	94,240,880	104.14%	85,379,279	94.35%	37,389,324	38,539,506	103.08%	34,299,088	91.73%
Priority 2: Business Environment, Image and Tourism										
1. Image Enhancement and Management of the Environment (ERDF)	15,802,724	17,791,008	112.58%	16,279,410	103.02%	7,889,489	8,075,044	102.35%	7,368,153	93.39%
2. Transport and Communications (ERDF)	22,216,190	23,515,713	105.85%	20,857,468	93.88%	5,554,047	5,423,739	97.65%	4,788,190	86.21%
3. Regional Tourism Development (ERDF)	28,098,072	33,731,367	120.05%	31,580,796	112.39%	11,801,298	12,146,338	102.92%	11,357,073	96.24%
4. Assisting training in support of tourism, heritage and the environment (ESF)	6,693,917	7,204,869	107.63%	6,664,642	99.56%	2,842,029	3,028,925	106.58%	2,747,516	96.67%
Total Priority 2	72,810,902	82,242,957	112.95%	75,382,316	103.53%	28,086,864	28,674,046	102.09%	26,260,932	93.50%
Priority 3: Locally Based Initiatives										
1. Locally Based Initiatives (ERDF)	10,718,982	9,931,790	92.66%	9,103,256	84.93%	5,359,491	4,899,096	91.41%	4,487,036	83.72%
2. Locally Based Initiatives (ESF)	4,412,920	3,711,183	84.10%	3,643,240	82.56%	1,914,723	1,653,565	86.36%	1,494,651	78.06%
Total Priority 3	15,131,902	13,642,973	90.16%	12,746,496	84.24%	7,274,214	6,552,661	90.08%	5,981,687	82.23%
Priority 4: Technology & Innovation										
1. Research, Technology & Innovation Development for SMEs (ERDF)	8,441,754	9,566,326	113.32%	6,215,045	73.62%	4,205,940	4,777,759	113.60%	3,102,118	73.76%
2. Provision of Sites and Premises to promote and facilitate technology transfer, training and innovation (ERDF)	29,413,242	30,970,029	105.29%	29,652,004	100.81%	11,765,297	11,656,107	99.07%	11,120,751	94.52%
3. Developing Skills in Technology and Innovation (ESF)	3,972,109	4,058,607	102.18%	3,728,372	93.86%	1,707,141	1,700,085	99.59%	1,549,982	90.79%
Total Priority 4	41,827,105	44,594,962	106.62%	39,595,421	94.66%	17,678,378	18,133,951	102.58%	15,772,851	89.22%
Technical Assistance										
Technical Assistance (ERDF)	1,240,871	1,360,275	109.62%	958,013	77.20%	620,436	680,138	109.62%	479,008	77.21%
Technical Assistance (ESF)	177,927	102,383	57.54%	90,741	51.00%	80,147	46,073	57.49%	40,285	50.26%
Total Technical Assistance	1,418,799	1,462,658	103.09%	1,048,754	73.92%	700,583	726,211	103.66%	519,293	74.12%
PROGRAMME TOTALS	221,685,191	236,184,430	106.54%	214,152,266	96.60%	91,129,363	92,626,375	101.64%	82,833,851	90.90%

To enable comparisons to be drawn, the Sterling and MECU Figures are based on an average exchange rate of 1ECU = £0.765969851 for ERDF and 1ECU = £0.801474709 for ESF. These average exchange rates are based on actual ERDF and ESF grant drawdowns to date (see Annex 6 - Page 21) and the November 2002 exchange rate of 1EURO = £0.6317 and £1 = 1.5830299

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996
CUMULATIVE COMPARATIVE SUMMARY POSITION AT FINAL CLAIM (MECU)

MEASURE	TOTAL EXPENDITURE					STRUCTURAL FUNDS				
	Total Eligible Expenditure figure in SPD (MECU)	Final Forecast Expenditure on Approved projects (MECU)	Final Forecast Expenditure on Approved projects as a % of agreed SPD figure	Final Declared Expenditure on Approved projects (MECU)	Final Declared Expenditure on Approved projects as a % of agreed SPD figure	Total Structural Funds Allocation in SPD (MECU)	Total Grant Commitments made in Programme (MECU)	Total Grant Commitments made in Programme as a % of Structural Fund Allocation in SPD	Total Grant Payments made in Programme (MECU)	Total Grant Payments made in Programme as a % of Structural Fund Allocation in SPD
Priority 1: Business & Trade Development										
1. SME Start-up, Growth and Development (ERDF)	19.507	19.981	102.43%	15.996	82.00%	9.752	9.693	99.39%	7.700	78.95%
2. SME Start-up, Growth and Development (ESF)	6.011	7.067	117.56%	5.263	87.55%	2.694	2.853	105.91%	2.303	85.50%
3. Provision of Sites and Premises, and related training facilities, to promote and facilitate Economic Development (ERDF)	62.899	65.196	103.65%	62.107	98.74%	23.755	24.470	103.01%	23.292	98.05%
4. Assisting skills training for SMEs (ESF)	9.724	9.646	99.20%	8.235	84.68%	4.156	4.153	99.93%	3.371	81.11%
5. Promoting regional skills development (ESF)	18.422	19.468	105.68%	18.388	99.81%	7.778	8.429	108.38%	7.503	96.46%
Total Priority 1	116.563	121.358	104.14%	109.988	94.35%	48.135	49.599	103.08%	44.168	91.73%
Priority 2: Business Environment, Image and Tourism										
1. Image Enhancement and Management of the Environment (ERDF)	20.631	23.227	112.58%	21.253	103.02%	10.300	10.542	102.35%	9.619	93.39%
2. Transport and Communications (ERDF)	29.004	30.701	105.85%	27.230	93.88%	7.251	7.081	97.65%	6.251	86.21%
3. Regional Tourism Development (ERDF)	36.683	44.037	120.05%	41.230	112.39%	15.407	15.857	102.92%	14.827	96.24%
4. Assisting training in support of tourism, heritage and the environment (ESF)	8.352	8.990	107.63%	8.315	99.56%	3.546	3.779	106.58%	3.428	96.67%
Total Priority 2	94.670	106.954	112.95%	98.029	103.53%	36.504	37.260	102.09%	34.126	93.50%
Priority 3: Locally Based Initiatives										
1. Locally Based Initiatives (ERDF)	13.994	12.966	92.66%	11.885	84.93%	6.997	6.396	91.41%	5.858	83.72%
2. Locally Based Initiatives (ESF)	5.506	4.630	84.10%	4.546	82.56%	2.389	2.063	86.36%	1.865	78.06%
Total Priority 3	19.500	17.597	90.16%	16.430	84.24%	9.386	8.459	90.08%	7.723	82.23%
Priority 4: Technology & Innovation										
1. Research, Technology & Innovation Development for SMEs (ERDF)	11.021	12.489	113.32%	8.114	73.62%	5.491	6.238	113.60%	4.050	73.76%
2. Provision of Sites and Premises to promote and facilitate technology transfer, training and innovation (ERDF)	38.400	40.432	105.29%	38.712	100.81%	15.360	15.217	99.07%	14.519	94.52%
3. Developing Skills in Technology and Innovation (ESF)	4.956	5.064	102.18%	4.652	93.86%	2.130	2.121	99.59%	1.934	90.79%
Total Priority 4	54.377	57.986	106.62%	51.478	94.66%	22.981	23.576	102.58%	20.502	89.22%
Technical Assistance										
Technical Assistance (ERDF)	1.620	1.776	109.62%	1.251	77.20%	0.810	0.888	109.62%	0.625	77.21%
Technical Assistance (ESF)	0.222	0.128	57.54%	0.113	51.00%	0.100	0.057	57.49%	0.050	50.26%
Total Technical Assistance	1.842	1.904	103.09%	1.364	73.92%	0.910	0.945	103.66%	0.676	74.12%
PROGRAMME TOTALS	286.952	305.798	106.54%	277.288	96.60%	117.916	119.839	101.64%	107.194	90.90%

To enable comparisons to be drawn, the Sterling and MECU Figures are based on an average exchange rate of 1ECU = £0.765969851 for ERDF and 1ECU = £0.801474709 for ESF. These average exchange rates are based on actual ERDF and ESF grant drawdowns to date (see Annex 6 - Page 21) and the November 2002 exchange rate of 1EURO = £0.6317 and £1 = 1.5830299

ANNEX 8

ANALYSIS OF PHYSICAL MONITORING INDICATORS

Analysis of SPD Monitoring Indicators in Measure 1.1

Physical Outputs and Intermediate Results

MONITORING INDICATOR	AGREED SPD TARGET	1994/95	1996	1997	1998	% GRANT ALLOCATION PAID	% AGREED SPD TARGET ACHIEVED
Assistance to businesses	7,500	1,791	7,975	7,975	7,975	79%	106%
Number of SMEs assisted under specific export/ trade development schemes	No SPD target	21	63	63	63	79%	-
Survival rate for new businesses	65% after 1 year 45% after 3 years	-	-	-	Unable to determine figure	79%	-
Net additional new jobs created	No SPD target	130	853	853	853	79%	-
Net additional jobs safeguarded	No SPD target	65	426	426	426	79%	-
Number of new products/ processes introduced/ developed	No SPD target	16	76	76	76	79%	-

The above monitoring figures are presented on a cumulative basis.

Analysis of SPD Monitoring Indicators in Measure 1.2

Physical Outputs and Intermediate Results

MONITORING INDICATOR	AGREED SPD TARGET	1994/95	1996	1997	1998	% GRANT ALLOCATION PAID	% AGREED SPD TARGET ACHIEVED
Number of new business start-ups	3,000	-	-	-	Unable to determine figure	85%	-
Survival rate for new businesses	65% after 1 year 45% after 3 years	-	-	-	Unable to determine figure	85%	-
Total number of beneficiaries	No SPD target	2,778	4,605	4,605	4,605	85%	-
Number of beneficiaries going into employment	No SPD target	1,301	2,465	2,465	2,465	85%	-

The above monitoring figures are presented on a cumulative basis.

Analysis of SPD Monitoring Indicators in Measure 1.3

Physical Outputs and Intermediate Results

MONITORING INDICATOR	AGREED SPD TARGET	1994/95	1996	1997	1998	% GRANT ALLOCATION PAID	% AGREED SPD TARGET ACHIEVED
Square metres of new and improved business premises	150,000	33,170	67,000	81,100	87,409	98%	58%
Hectares of new and improved economic development sites	250	54.13	170.40	234.80	277.67	98%	111%
Number of trainees benefiting from training facilities equipment	6,000	3,347	8,220	8,220	8,220	98%	137%
Number of jobs created/ safeguarded	No SPD target	1,374	2,850	3,566	3,925	98%	-

The above monitoring figures are presented on a cumulative basis.

Analysis of SPD Monitoring Indicators in Measure 1.4

Physical Outputs and Intermediate Results

MONITORING INDICATOR	AGREED SPD TARGET	1994/95	1996	1997	1998	% GRANT ALLOCATION PAID	% AGREED SPD TARGET ACHIEVED
Number of employees with improved skills levels	6,000, of which 4,800 will be qualified to at least SVQ level 2	4,082, of which 974 have been qualified to at least SVQ level 2	7,807, of which 1,498 have been qualified to at least SVQ level 2	7,807, of which 1,498 have been qualified to at least SVQ level 2	7,807, of which 1,498 have been qualified to at least SVQ level 2	81%	130% for number of employees with improved skills. 31% for qualification to at least SVQ level 2
Number of beneficiaries remaining in employment or re-employed	4,800	2,346	4,277	4,277	4,277	81%	89%

The above monitoring figures are presented on a cumulative basis.

Analysis of SPD Monitoring Indicators in Measure 1.5

Physical Outputs and Intermediate Results

MONITORING INDICATOR	AGREED SPD TARGET	1994/95	1996	1997	1998	% GRANT ALLOCATION PAID	% AGREED SPD TARGET ACHIEVED
Number of beneficiaries with improved skills levels	6,000, of which 3,900 will be re-employed after their training	6,116, of which 1,437 have been re-employed after their training	8,312, of which 2,383 have been re-employed after their training	8,312, of which 2,383 have been re-employed after their training	8,312, of which 2,383 have been re-employed after their training	96%	139% for number of beneficiaries trained. 61% for beneficiaries re-employed after training

The above monitoring figures are presented on a cumulative basis.

Analysis of SPD Monitoring Indicators in Measure 2.1

Physical Outputs and Intermediate Results

MONITORING INDICATOR	AGREED SPD TARGET	1994/95	1996	1997	1998	% GRANT ALLOCATION PAID	% AGREED SPD TARGET ACHIEVED
Number of town/ city centres assisted to improve their image	20	9	16	16	16	93%	80%
Number of recycling and waste management schemes assisted	4	0	1	1	1	93%	25%
Number of information/ awareness schemes to encourage greater use of public transport facilities undertaken	4	1	1	1	1	93%	25%
Hectares of area improved	No SPD target	40.62	198.25	230.54	237.91	93%	-

The above monitoring figures are presented on a cumulative basis.

Analysis of SPD Monitoring Indicators in Measure 2.2

Physical Outputs and Intermediate Results

MONITORING INDICATOR	AGREED SPD TARGET	1994/95	1996	1997	1998	% GRANT ALLOCATION PAID	% AGREED SPD TARGET ACHIEVED
Number of schemes aimed at improving facilities at ports and access to airports	4	0	3	3	3	86%	75%
Improved access to key industrial and tourism sites	15	8	8	8	8	86%	53%
Assistance new public transport projects	5	2	2	2	2	86%	40%
Kilometres of access road constructed/ improved	No SPD target	3.64	6.55	7.35	7.35	86%	-
Hectares of industrial land accessed	No SPD target	11.5	40.69	45.7	45.7	86%	-

The above monitoring figures are presented on a cumulative basis.

Analysis of SPD Monitoring Indicators in Measure 2.3

Physical Outputs and Intermediate Results

MONITORING INDICATOR	AGREED SPD TARGET	1994/95	1996	1997	1998	% GRANT ALLOCATION PAID	% AGREED SPD TARGET ACHIEVED
% increase in visitor numbers	10%	6%	11%	11%	11%	96%	110%
% increase in length of stay	10%	4%	31%	51%	51%	96%	510%
% increase in visitor spend	10%	-	14%	14%	14%	96%	140%
Assistance to businesses	200	12	359	473	473	96%	236%
Number of new attractions created	No SPD target	3	5	6	6	96%	-
Number of existing attractions improved/ upgraded	No SPD target	12	40	47	47	96%	-
Number of Tourism Marketing schemes supported	No SPD target	5	18	18	18	96%	-

The above monitoring figures are presented on a cumulative basis.

Analysis of SPD Monitoring Indicators in Measure 2.4

Physical Outputs and Intermediate Results

MONITORING INDICATOR	AGREED SPD TARGET	1994/95	1996	1997	1998	% GRANT ALLOCATION PAID	% AGREED SPD TARGET ACHIEVED
Number of beneficiaries	2,000	2,314	3,630	3,630	3,630	97%	181%
Number of beneficiaries gaining full-time employment/ self-employment	1,000	312	615	615	615	97%	61%
% of beneficiaries gaining SVQ qualifications at level 2 or above	65%	25%	25%	25%	25%	97%	38%
Number of beneficiaries going onto full-time further/ higher education	650	276	439	439	439	97%	68%

The above monitoring figures are presented on a cumulative basis.

Analysis of SPD Monitoring Indicators in Measure 3.1

Physical Outputs and Intermediate Results

MONITORING INDICATOR	AGREED SPD TARGET	1994/95	1996	1997	1998	% GRANT ALLOCATION PAID	% AGREED SPD TARGET ACHIEVED
Assist local communities to regenerate their image	20	3	20	26	26	84%	130%
Provide environmental improvements in support of job creation activities	10 locations	2 locations	8 locations	10 locations	10 locations	84%	100%
Assistance to local community economic development initiatives	12	21	29	29	29	84%	242%
Assistance to SMEs including community businesses/ co-operatives	50 (including 10 community businesses/ co-operatives)	19 (including 2 community businesses/ co-operatives)	149 (including 9 community businesses/ co-operatives)	149 (including 9 community businesses/ co-operatives)	149 (including 9 community businesses/ co-operatives)	84%	298% for assistance to SMEs 90% for assistance to community businesses/ co-operatives
Hectares of area improved	No SPD target	0.88	28.40	42.14	42.14	84%	-

The above monitoring figures are presented on a cumulative basis.

Analysis of SPD Monitoring Indicators in Measure 3.2

Physical Outputs and Intermediate Results

MONITORING INDICATOR	AGREED SPD TARGET	1994/95	1996	1997	1998	% GRANT ALLOCATION PAID	% AGREED SPD TARGET ACHIEVED
Number of trainees	1,000	982	3,298	3,298	3,298	78%	330%
% employment outcomes	65%	18%	18%	18%	18%	78%	28%

The above monitoring figures are presented on a cumulative basis.

Analysis of SPD Monitoring Indicators in Measure 4.1

Physical Outputs and Intermediate Results

MONITORING INDICATOR	AGREED SPD TARGET	1994/95	1996	1997	1998	% GRANT ALLOCATION PAID	% AGREED SPD TARGET ACHIEVED
Advice and support to businesses	100	20	426	426	426	74%	426%
Links between relevant agencies and the business sector	500	0	30	30	30	74%	6%
Number of products/ processes developed	No SPD target	0	142	142	142	74%	-

The above monitoring figures are presented on a cumulative basis.

Analysis of SPD Monitoring Indicators in Measure 4.2

Physical Outputs and Intermediate Results

MONITORING INDICATOR	AGREED SPD TARGET	1994/95	1996	1997	1998	% GRANT ALLOCATION PAID	% AGREED SPD TARGET ACHIEVED
Square metres of premises with technological use provided	1000	7,073	14,000	19,400	21,585	94%	2,158%
Number of SMEs assisted	No SPD target	29	163	163	163	94%	-
Number of trainees benefiting from improved facilities	No SPD target	367	1,000	1,480	1,480	94%	-

The above monitoring figures are presented on a cumulative basis.

Analysis of SPD Monitoring Indicators in Measure 4.3

Physical Outputs and Intermediate Results

MONITORING INDICATOR	AGREED SPD TARGET	1994/95	1996	1997	1998	% GRANT ALLOCATION PAID	% AGREED SPD TARGET ACHIEVED
Number of beneficiaries working towards at least SVQ level 4 in technology	1,000	222	312	312	312	91%	31%
Number of beneficiaries working towards SVQ level 2	600	78	110	110	110	91%	18%
Number of beneficiaries entering further/ higher education	750	145	221	221	221	91%	29%
Number of beneficiaries	750	195	316	316	316	91%	42%

The above monitoring figures are presented on a cumulative basis.

ANNEX 9

FINAL LIST OF APPROVED ERDF PROJECTS IN PROGRAMME

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996
MEASURE 1.1: SME START-UP, GROWTH AND DEVELOPMENT
ADVISORY GROUP: BUSINESS AND TRADE DEVELOPMENT

PROJECT REF	PROJECT TITLE	PROJECT APPLICANT	TOTAL ELIGIBLE EXPENDITURE	ERDF GRANT RATE	TOTAL ERDF APPROVED	PMC DATE	APPROVAL DATE	FORECAST PUBLIC SECTOR	FORECAST PRIVATE SECTOR	CERTIFIED EXPENDITURE AT FINAL CLAIM	ERDF PAID AT FINAL CLAIM	ACTUAL PUBLIC SECTOR	ACTUAL PRIVATE SECTOR
ES/P1/001	SME Business Development Programme	Falkirk Council	120,000	50.00%	60,000	16-Feb-95	13-Feb-96	60,000	0	120,000	60,000	60,000	0
ES/P1/002	Stirling Business Support Services for SMEs	Stirling Council	331,832	50.00%	165,916	16-Feb-95	28-Jun-95	165,916	0	329,265	164,632	164,633	0
ES/P1/003	Business Support Marketing	Central Regional Council	72,000	50.00%	36,000	16-Feb-95	17-May-95	36,000	0	72,000	36,000	36,000	0
ES/P1/004	Trade Development Initiative	Central Regional Council	964,500	50.00%	482,250	16-Feb-95	02-Jun-95	482,250	0	960,371	480,185	480,186	0
ES/P1/005	Venture Forth	Stirling Council	110,000	50.00%	55,000	16-Feb-95	05-Jul-95	55,000	0	110,000	55,000	55,000	0
ES/P1/008	West Lothian Business Shop	West Lothian Council	40,000	50.00%	20,000	16-Feb-95	17-May-95	20,000	0	37,391	18,696	18,695	0
ES/P1/013	Small Business Support Scheme	Kirkcaldy District Council	220,000	50.00%	110,000	16-Feb-95	23-May-95	110,000	0	172,535	86,268	86,267	0
ES/P1/014	Midlothian Business Development Programme.	Midlothian Council	120,000	50.00%	60,000	16-Feb-95	02-Dec-96	60,000	0	120,000	60,000	60,000	0
ES/P1/015	Midlothian Enterprise Trust	Midlothian District Council	55,000	50.00%	27,500	16-Feb-95	29-Mar-95	27,500	0	55,000	27,500	27,500	0
ES/P1/043	Fast-Trac	Fife Enterprise	594,200	25.00%	148,600	16-Feb-95	09-Jun-95	445,600	0	594,200	148,550	445,650	0
ES/P1/044	Midlothian Business Environmental Management Initiative	Midlothian Enterprise Trust	120,000	50.00%	60,000	16-Feb-95	08-Jun-95	60,000	0	84,210	42,106	42,104	0
ES/P1/059	East Lothian Business Shop	East Lothian District Council	11,500	50.00%	5,750	16-Feb-95	02-Jun-95	5,750	0	8,457	4,229	4,228	0
ES/P1/060	East Lothian Business Festival	East Lothian District Council	15,000	50.00%	7,500	16-Feb-95	02-Jun-95	7,500	0	8,940	4,470	4,470	0
ES/P1/062	Building Businesses in Clackmannanshire	Alloa Clackmannan Enterprise	585,523	50.00%	292,762	16-Feb-95	18-Aug-95	292,761	0	585,522	292,762	292,760	0
ES/P1/063	Co-operatives Support Services	Fife Regional Council	41,600	50.00%	20,800	16-Feb-95	13-Mar-95	20,800	0	34,824	17,412	17,412	0
ES/P1/066	Provost's Award Event	Dunfermline District Council	8,000	50.00%	4,000	16-Feb-95	08-Mar-95	4,000	0	7,201	3,601	3,600	0
ES/P1/067	Health and Safety Resource Centre	Lauder College	70,000	50.00%	35,000	16-Feb-95	07-Mar-95	35,000	0	32,894	16,447	16,447	0
ES/P1/068	Dunfermline DC Contribution to Business Development	Dunfermline District Council	19,000	50.00%	9,500	16-Feb-95	02-Jun-95	9,500	0	19,000	9,500	9,500	0
ES/P1/069	Business Initiative Grant Scheme	Dunfermline District Council	118,328	50.00%	59,164	16-Feb-95	08-Mar-95	59,164	0	98,406	49,203	49,203	0
ES/P1/103	Support for Businesses*	LEEL	450,000	50.00%	225,000	05-Aug-97	23-Dec-97	225,000	0	450,000	225,000	225,000	0
ES/P1/106	Promotion & Support for Inward Investment	Tayside Regional Council	290,000	50.00%	145,000	16-Feb-95	08-Mar-95	145,000	0	290,000	145,000	145,000	0
ES/P1/107	Emerging & Developing Markets for Trade Development	Tayside Regional Council	236,000	50.00%	118,000	16-Feb-95	08-Mar-95	118,000	0	236,000	118,000	118,000	0
ES/P1/108	Promotion & Support for Business Development	Tayside Regional Council	361,995	50.00%	180,998	16-Feb-95	02-Mar-95	180,997	0	361,995	180,998	180,997	0
ES/P1/111	Industrial Property Portfolio Operations (Levenmouth) Business Centre	Fife Regional Council	98,000	50.00%	49,000	16-Feb-95	01-Mar-95	49,000	0	98,000	49,000	49,000	0
ES/P1/118	Market Development Programme	Fife Regional Council	130,000	50.00%	65,000	16-Feb-95	23-May-95	65,000	0	130,000	65,000	65,000	0
ES/P1/119	Business Opportunities Service	Fife Regional Council	50,000	50.00%	25,000	16-Feb-95	08-Mar-95	25,000	0	33,765	16,883	16,882	0
ES/P1/120	Special Sector Initiatives	Fife Regional Council	24,000	50.00%	12,000	16-Feb-95	08-Mar-95	12,000	0	8,988	4,495	4,493	0
ES/P1/121	Eastern European Initiatives	Fife Regional Council	13,000	50.00%	6,500	16-Feb-95	02-Jun-95	6,500	0	4,806	2,403	2,403	0
ES/P1/122	Business Development Grants	Fife Regional Council	200,000	50.00%	100,000	16-Feb-95	02-Jun-95	100,000	0	200,000	100,000	100,000	0
ES/P1/123	Interest Relief Grants	Fife Regional Council	56,000	50.00%	28,000	16-Feb-95	14-Mar-95	28,000	0	49,518	24,760	24,758	0
ES/P1/128	Fife Food Centre Marketing and Operation	Fife Regional Council	60,000	50.00%	30,000	16-Feb-95	08-Mar-95	30,000	0	14,803	7,402	7,401	0
ES/P1/130	Financial Management Services	Scottish Enterprise Tayside	400,000	50.00%	200,000	16-Feb-95	02-Jun-95	200,000	0	121,189	60,595	60,594	0
ES/P1/131	Information and Communications Technology	Scottish Enterprise Tayside	300,000	50.00%	150,000	16-Feb-95	07-Jun-95	150,000	0	49,455	24,728	24,727	0
ES/P1/135	Business in the Environment	Scottish Enterprise Tayside	250,000	50.00%	125,000	16-Feb-95	02-Jun-95	125,000	0	29,805	14,903	14,902	0
ES/P1/138	The Forth Valley Business Services Network	Forth Valley Enterprise	458,851	50.00%	229,426	16-Feb-95	19-Jul-95	229,425	0	402,170	201,085	201,085	0
ES/P1/163	Business Support Scheme	Lothian Regional Council	300,000	50.00%	150,000	16-Feb-95	21-Aug-95	150,000	0	252,304	126,152	126,152	0
ES/P1/173	The Business Shop for Midlothian	Midlothian Enterprise Trust	35,000	50.00%	17,500	16-Feb-95	08-Jun-95	17,500	0	26,839	13,420	13,419	0
ES/P1/180	European Business Information Service	Lauder College	62,000	50.00%	31,000	16-Feb-95	05-Jul-95	31,000	0	52,689	26,344	26,345	0
ES/P1/182	Fife Business Credit	Fife Enterprise	54,000	50.00%	27,000	16-Feb-95	20-Dec-96	27,000	0	54,000	27,000	27,000	0
ES/P1/183	Fife Business Advisory Team	Fife Enterprise	186,000	50.00%	93,000	16-Feb-95	25-Jul-95	93,000	0	107,397	53,698	53,699	0
ES/P1/184	Enterprise Trusts/Business Shops	Fife Enterprise	532,000	50.00%	266,000	16-Feb-95	02-Jun-95	266,000	0	509,685	254,843	254,842	0
ES/P1/185	Investment Support Scheme	Fife Enterprise	77,000	50.00%	38,500	16-Feb-95	25-Aug-95	38,500	0	58,517	29,259	29,258	0
ES/P1/186	Export Services	Fife Enterprise	247,000	50.00%	123,500	16-Feb-95	07-Jun-95	123,500	0	247,000	123,500	123,500	0
ES/P1/198	Regional Enterprise Grant (REG) Scheme	Scottish Office Industry Department	470,000	50.00%	235,000	16-Feb-95	07-Mar-95	235,000	0	250,530	125,266	125,264	0
ES/P1/201	Angus Enterprise Trust:Business Development & Support	Angus District Council	68,888	50.00%	34,444	16-Feb-95	20-Jun-95	34,444	0	61,940	30,970	30,970	0
ES/BD/95/002	Emerging & Developing Markets for Trade Development	Tayside Regional Council	97,850	50.00%	48,925	12-Jan-96	22-Jul-96	48,925	0	40,169	20,084	20,085	0
ES/BD/95/005	Promotion & Support for Inward Investment	Tayside Regional Council	126,000	50.00%	63,000	12-Jan-96	22-Jul-96	63,000	0	36,900	18,450	18,450	0
ES/BD/95/008	Promotion & Support for Business Development	Tayside Regional Council	96,300	50.00%	48,150	12-Jan-96	26-Jan-96	48,150	0	23,275	11,638	11,637	0
ES/BD/95/012	Sales and Marketing Service	Scottish Enterprise Tayside	300,000	50.00%	150,000	12-Jan-96	26-Jan-96	150,000	0	48,640	24,320	24,320	0
ES/BD/95/020	LINC East	LINC Scotland	102,805	49.66%	51,055	07-Oct-96	29-Nov-96	51,750	0	101,227	50,269	50,958	0
ES/BD/95/022	Business Shop Network*	Scottish Enterprise Tayside	535,836	50.00%	267,918	01-Sep-97	24-Oct-97	267,918	0	527,770	263,885	263,885	0
ES/BD/95/026	Local Energy Advice Centre	Heatwise Glasgow Ltd	11,000	50.00%	5,500	12-Jan-96	26-Jan-96	5,500	0	742	371	371	0
ES/BD/95/027	Training Consultancy Services	Fife Enterprise	277,600	50.00%	138,800	07-Oct-96	07-Nov-96	138,800	0	277,600	138,800	138,800	0
ES/BD/95/028	Fast-Trac	Fife Enterprise	675,835	40.34%	272,628	07-Oct-96	18-Dec-96	403,207	0	675,835	272,628	403,207	0
ES/BD/95/041	Drive for SME Growth*	LEEL	477,500	50.00%	238,750	05-Aug-97	23-Dec-97	238,750	0	212,212	106,105	106,107	0

*Signifies that the project was issued with a revised approval letter after 31 December 1996. Details on the original date of approval and the original level of ERDF grant commitment for the project is included on page 13 of this annex

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996
MEASURE 1.1: SME START-UP, GROWTH AND DEVELOPMENT
ADVISORY GROUP: BUSINESS AND TRADE DEVELOPMENT

PROJECT REF	PROJECT TITLE	PROJECT APPLICANT	TOTAL ELIGIBLE EXPENDITURE	ERDF GRANT RATE	TOTAL ERDF APPROVED	PMC DATE	APPROVAL DATE	FORECAST PUBLIC SECTOR	FORECAST PRIVATE SECTOR	CERTIFIED EXPENDITURE AT FINAL CLAIM	ERDF PAID AT FINAL CLAIM	ACTUAL PUBLIC SECTOR	ACTUAL PRIVATE SECTOR
ES/BD/95/043	SME Business Development Programme	Falkirk District Council	60,000	50.00%	30,000	12-Jan-96	26-Jan-96	30,000	0	50,000	25,000	25,000	0
ES/BD/95/045	KEYMAN skill and technology transfer programme*	Heriot Watt University	177,300	49.35%	87,500	22-May-97	17-Jul-97	89,800	0	176,857	87,279	89,578	0
ES/BD/95/049	Business Initiative Grants Scheme	Dunfermline District Council	78,328	50.00%	39,164	12-Jan-96	26-Jan-96	39,164	0	17,000	8,500	8,500	0
ES/BD/95/052	Stirling Business Support Services for SMEs	Stirling District Council	339,784	50.00%	169,892	07-Oct-96	17-Dec-96	169,892	0	249,804	124,902	124,902	0
ES/BD/95/054	The Forth Valley Business Services Network - Stage II	Forth Valley Enterprise	338,800	50.00%	169,400	07-Oct-96	02-Dec-96	169,400	0	244,195	122,097	122,098	0
ES/BD/95/060	Midlothian Business Development Initiative	Midlothian Enterprise Trust	49,500	50.00%	24,750	07-Oct-96	07-Nov-96	24,750	0	39,757	19,880	19,877	0
ES/BD/95/061	The Business Shop for Midlothian	Midlothian Enterprise Trust	47,000	50.00%	23,500	07-Oct-96	07-Nov-96	23,500	0	43,934	21,966	21,968	0
ES/BD/95/062	Midlothian Business Environmental Management Initiative	Midlothian Enterprise Trust	60,000	50.00%	30,000	07-Oct-96	07-Nov-96	30,000	0	43,378	21,688	21,690	0
ES/BD/95/063	Small Business Voucher Scheme	West Lothian District Council	20,000	50.00%	10,000	12-Jan-96	26-Jan-96	10,000	0	14,739	7,369	7,370	0
ES/BD/95/064	West Lothian Management Club	West Lothian District Council	20,000	50.00%	10,000	12-Jan-96	26-Jan-96	10,000	0	16,347	8,173	8,174	0
ES/BD/95/066	West Lothian Business Shop	West Lothian District Council	40,000	50.00%	20,000	12-Jan-96	18-Jun-96	20,000	0	40,000	20,000	20,000	0
ES/BD/95/079	Special Sector Initiatives	Fife Regional Council	22,000	50.00%	11,000	07-Oct-96	07-Nov-96	11,000	0	22,000	11,000	11,000	0
ES/BD/95/080	Business Opportunities Service	Fife Regional Council	40,000	50.00%	20,000	07-Oct-96	07-Nov-96	20,000	0	40,000	20,000	20,000	0
ES/BD/95/081	Market Development Programme	Fife Regional Council	81,000	50.00%	40,500	07-Oct-96	07-Nov-96	40,500	0	59,148	29,573	29,575	0
ES/BD/95/083	Co-operatives Support Services	Fife Regional Council	9,600	50.00%	4,800	12-Jan-96	26-Jan-96	4,800	0	1,510	755	755	0
ES/BD/95/084	Fife Food Centre Marketing and Operation*	Fife Regional Council	86,000	50.00%	43,000	07-Oct-96	24-Oct-97	43,000	0	82,407	41,203	41,204	0
ES/BD/95/087	Investment Grants (Formerly Business Development Grants)	Fife Regional Council	140,000	50.00%	70,000	07-Oct-96	07-Nov-96	70,000	0	88,000	44,000	44,000	0
ES/BD/95/095	Action Learning	Glenrothes College	70,000	42.28%	29,596	12-Jan-96	17-Apr-96	40,404	0	62,212	26,303	35,909	0
ES/BD/96/003	Marketing Programme for Central Fife	Mid Fife Business Trust	56,293	50.00%	28,147	07-Oct-96	29-Nov-96	28,146	0	47,160	23,580	23,580	0
ES/BD/96/004	Scottish Property Network	University of Paisley	156,000	46.79%	73,000	24-Dec-96	24-Dec-96	83,000	0	108,784	51,129	57,655	0
ES/BD/96/009	Enterprise Trusts/Business Shops	Fife Enterprise	378,000	50.00%	189,000	29-May-96	28-Nov-96	189,000	0	378,000	189,000	189,000	0
ES/BD/96/010	Export Services	Fife Enterprise	254,000	50.00%	127,000	29-May-96	12-Dec-96	127,000	0	216,295	108,148	108,147	0
ES/BD/96/016	East Lothian Business Shop Phase II	East Lothian Council	21,708	50.00%	10,854	29-May-96	18-Jun-96	10,854	0	14,302	7,151	7,151	0
ES/BD/96/017	East Lothian Business Grants	East Lothian Council	75,000	50.00%	37,500	29-May-96	28-Jun-96	37,500	0	12,000	6,000	6,000	0
ES/BD/96/018	West Lothian Business Growth Fund	West Lothian Council	60,000	50.00%	30,000	29-May-96	15-Oct-96	30,000	0	60,000	30,000	30,000	0
ES/BD/96/020	Midlothian Business Enterprise Programme 1996	Midlothian Enterprise Trust	21,250	50.00%	10,625	07-Oct-96	07-Nov-96	10,625	0	11,871	5,936	5,935	0
ES/BD/96/039	Lothian Export Strategy	LEEL	294,000	50.00%	147,000	29-May-96	19-Dec-96	147,000	0	183,697	91,848	91,849	0
ES/BD/96/040	Green Business Fife Phase II	Fife Council	16,100	50.00%	8,050	29-May-96	17-Dec-96	8,050	0	11,575	5,788	5,787	0
ES/BD/96/044	Midlothian Business Development Programme - Bus Dev	Midlothian Council	34,000	50.00%	17,000	07-Oct-96	28-Oct-96	17,000	0	18,224	9,111	9,113	0
ES/BD/96/045	Frontiers	Scottish Enterprise Tayside	80,000	50.00%	40,000	07-Oct-96	28-Oct-96	40,000	0	46,845	23,423	23,422	0
ES/BD/96/046	Action Learning for Sales/Marketing	Glenrothes College	24,480	46.20%	11,310	07-Oct-96	20-Dec-96	13,170	0	20,212	9,341	10,871	0
ES/BD/96/047	Entrepreneurship	Glenrothes College	59,246	50.00%	29,623	07-Oct-96	28-Oct-96	29,623	0	52,577	26,289	26,288	0
ES/BD/96/048	The Personal Enterprise Show	Scottish Enterprise National	217,000	49.40%	107,198	07-Oct-96	28-Oct-96	109,802	0	217,000	107,198	109,802	0
ES/BD/96/049	West Lothian Enterprise Grants	West Lothian Council	20,000	50.00%	10,000	07-Oct-96	28-Oct-96	10,000	0	5,434	2,716	2,718	0
ES/BD/96/051	SMEs for the Next Century*	West Lothian Council	72,400	50.00%	36,200	07-Oct-96	04-Oct-97	36,200	0	14,450	4,138	10,312	0
ES/BD/96/054	Action for Enterprise	Mid Fife Business Trust	16,000	50.00%	8,000	07-Oct-96	29-Nov-96	8,000	0	13,845	6,923	6,922	0
ES/BD/96/055	Midlothian Inward Investment & Interactive Business Directory	Midlothian Council	43,000	50.00%	21,500	07-Oct-96	28-Nov-96	21,500	0	32,732	16,366	16,366	0
TOTALS FOR MEASURE 1.1			15,304,732	48.51%	7,424,445			7,880,287	0	12,252,272	5,897,588	6,354,684	0

*Signifies that the project was issued with a revised approval letter after 31 December 1996. Details on the original date of approval and the original level of ERDF grant commitment for the project is included on page 13 of this annex

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996

MEASURE 1.3: PROVISION OF SITES AND PREMISES, AND RELATED TRAINING FACILITIES, TO PROMOTE AND FACILITATE ECONOMIC DEVELOPMENT
ADVISORY GROUP: BUSINESS INFRASTRUCTURE

PROJECT REF	PROJECT TITLE	PROJECT APPLICANT	TOTAL ELIGIBLE EXPENDITURE	ERDF GRANT RATE	TOTAL ERDF APPROVED	PMC DATE	APPROVAL DATE	FORECAST PUBLIC SECTOR	FORECAST PRIVATE SECTOR	CERTIFIED EXPENDITURE AT FINAL CLAIM	ERDF PAID AT FINAL CLAIM	ACTUAL PUBLIC SECTOR	ACTUAL PRIVATE SECTOR
ES/P1/017	Springkerse Industrial Units Phase III*	Stirling District Council	1,390,000	26.33%	366,000	22-May-97	26-May-97	1,024,000	0	1,387,150	365,237	1,021,913	0
ES/P1/018	Broadley's Business Park - On site Infrastructure	Central Regional Council	210,000	40.00%	84,000	16-Feb-95	07-Apr-95	126,000	0	210,000	84,000	126,000	0
ES/P1/022	Central Park Phase II	Central Regional Council	832,000	40.00%	332,800	16-Feb-95	17-Apr-95	499,200	0	832,000	332,800	499,200	0
ES/P1/023	Enhancement of Facilities to Promote Skills Training	Falkirk College	180,000	40.00%	72,000	16-Feb-95	07-Apr-95	108,000	0	162,650	64,799	97,851	0
ES/P1/026	Castle Business Park Phase II	Central Regional Council	900,000	40.00%	360,000	16-Feb-95	07-Apr-95	540,000	0	900,000	360,000	540,000	0
ES/P1/028	Blackburn Workshops	West Lothian District Council	140,000	40.00%	56,000	16-Feb-95	02-Jun-95	84,000	0	140,000	56,000	84,000	0
ES/P1/031	Joint Venture Site - Mitchelston	Kirkcaldy District Council	400,000	40.00%	160,000	16-Feb-95	25-Aug-95	240,000	0	339,204	135,682	203,522	0
ES/P1/034	Improvements and Adaptations - Meadowfield	Kirkcaldy District Council	17,200	40.00%	6,880	16-Feb-95	10-Apr-95	10,320	0	16,551	6,620	9,931	0
ES/P1/036	Modernisation of Burnmill Units	Kirkcaldy District Council	26,000	40.00%	10,400	16-Feb-95	08-Mar-95	15,600	0	23,780	9,512	14,268	0
ES/P1/049	Catering and Hospitality Management Training Facility	Dundee College	110,000	40.00%	44,000	16-Feb-95	04-Sep-95	66,000	0	110,000	44,000	66,000	0
ES/P1/050	SME Language Training Centre	Dundee College	52,700	40.00%	21,080	16-Feb-95	13-May-95	31,620	0	52,321	20,928	31,393	0
ES/P1/053	Priory Phase 3A	Fife College	1,060,000	40.00%	424,000	16-Feb-95	28-Jun-95	636,000	0	1,060,000	424,000	636,000	0
ES/P1/055	Management and Business Development Centre	Glenrothes College	175,000	40.00%	70,000	16-Feb-95	07-Apr-95	105,000	0	169,473	67,790	101,683	0
ES/P1/056	Media Development Equipment	Glenrothes College	58,000	40.00%	23,200	16-Feb-95	02-Mar-95	34,800	0	57,469	21,884	35,585	0
ES/P1/075	Newhouse Business Park, Phase IV	Falkirk District Council	603,179	35.18%	212,218	16-Feb-95	02-Jun-95	390,961	0	579,886	185,564	394,322	0
ES/P1/076	FP247 Site Preparation	Livingston Development Corporation	500,000	40.00%	200,000	16-Feb-95	27-Apr-95	300,000	0	500,000	200,001	299,999	0
ES/P1/080	Tayport, Shanwell Road, Industrial Units	North East Fife District Council	116,000	40.00%	46,400	16-Feb-95	02-Mar-95	69,600	0	113,909	45,564	68,345	0
ES/P1/082	Alloa Trade Centre	Alloa Clackmannan Enterprise	396,000	40.00%	158,400	16-Feb-95	10-Mar-95	237,600	0	396,000	158,400	237,600	0
ES/P1/089	Admiralty Road, Rosyth - Proposed Industrial Estate	Fife Enterprise	1,590,728	40.00%	636,291	16-Feb-95	28-Oct-96	954,437	0	1,430,999	572,400	858,599	0
ES/P1/093	Claverhouse Units 2	City of Dundee District Council	1,525,000	40.00%	610,000	16-Feb-95	23-May-95	915,000	0	1,525,000	610,000	915,000	0
ES/P1/095	Claverhouse Site Servicing II	City of Dundee District Council	230,000	40.00%	92,000	16-Feb-95	16-Jun-95	138,000	0	225,605	90,242	135,363	0
ES/P1/096	West Pitkerro - Extension of Service Road	City of Dundee District Council	160,000	40.00%	64,000	16-Feb-95	01-Mar-95	96,000	0	124,879	49,952	74,927	0
ES/P1/097	Claverhouse Units 1	City of Dundee District Council	2,000,000	40.00%	800,000	16-Feb-95	25-Jul-95	1,200,000	0	2,000,000	800,000	1,200,000	0
ES/P1/109	Multicooccupancy Units*	LEEL	1,953,125	38.40%	750,000	16-Feb-95	26-May-97	1,203,125	0	1,953,125	750,000	1,203,125	0
ES/P1/115	SVQ Centre	Lauder College	325,000	40.00%	130,000	16-Feb-95	28-Mar-95	195,000	0	227,023	90,809	136,214	0
ES/P1/136	St David's Business Park Site Servicing	Fife Regional Council	295,000	40.00%	118,000	16-Feb-95	09-May-95	177,000	0	295,000	118,001	176,999	0
ES/P1/137	St David's Business Park Workspace Dev Phase 1	Fife Regional Council	615,000	40.00%	246,000	16-Feb-95	26-Apr-95	369,000	0	562,267	224,907	337,360	0
ES/P1/142	Lochgelly Workspace Development	Fife Regional Council	440,000	40.00%	176,000	16-Feb-95	27-Apr-95	264,000	0	440,000	176,000	264,000	0
ES/P1/145	Angus Business Development Centre	Angus District Council	360,000	40.00%	144,000	16-Feb-95	02-Jun-95	216,000	0	320,555	128,221	192,334	0
ES/P1/146	Levenmouth Workspace Development, Banbeath	Fife Regional Council	455,000	40.00%	182,000	16-Feb-95	06-Apr-95	273,000	0	431,329	172,533	258,796	0
ES/P1/147	Kirkcaldy Workspace Development : Mitchelston	Fife Regional Council	580,000	40.00%	232,000	16-Feb-95	26-Apr-95	348,000	0	549,560	219,824	329,736	0
ES/P1/150	Methil Dock	Fife Enterprise	400,000	40.00%	160,000	16-Feb-95	06-Apr-95	240,000	0	400,000	160,000	240,000	0
ES/P1/153	Glenverbie Inward Investment Site	Forth Valley Enterprise	200,000	40.00%	80,000	16-Feb-95	06-Jul-95	120,000	0	200,000	80,000	120,000	0
ES/P1/156	Sir William Smith/James Chalmers & Baden Powell Roads	Angus District Council	61,767	40.00%	24,706	16-Feb-95	01-Mar-95	37,061	0	48,628	19,451	29,177	0
ES/P1/157	Advance Factory Accommodation, Newhales	Lothian Regional Council	350,000	40.00%	140,000	16-Feb-95	02-Jun-95	210,000	0	350,000	140,000	210,000	0
ES/P1/160	Advance Factory Units, Oakbank Park, West Lothian	Lothian Regional Council	895,000	37.99%	340,000	16-Feb-95	19-Apr-96	18,000	537,000	895,000	340,000	18,000	537,000
ES/P1/161	Advance Factory Units, Polbeth, West Lothian	Lothian Regional Council	527,000	37.95%	200,000	16-Feb-95	02-Jun-95	11,000	316,000	445,634	169,341	20,805	255,488
ES/P1/179	Lochgelly Site Servicing and Landscaping Phase I	Fife Regional Council	400,000	40.00%	160,000	16-Feb-95	06-Apr-95	240,000	0	332,604	133,042	199,562	0
ES/P1/189	Mid Road Industrial Units Phase II	East Lothian District Council	450,000	40.00%	180,000	16-Feb-95	25-Aug-95	270,000	0	442,000	176,800	265,200	0
ES/P1/190	Almondvale Business Park (Phase II - Roadworks)	Livingston Development Corporation	300,000	33.33%	100,000	16-Feb-95	05-Apr-95	200,000	0	300,000	100,000	200,000	0
ES/P1/193	Stirling Business Centre Phase II	Stirling District Council	984,375	40.00%	393,750	16-Feb-95	10-Mar-95	590,625	0	984,375	393,750	590,625	0
ES/P1/195	Small Industrial Units	City of Dundee District Council	250,000	40.00%	100,000	16-Feb-95	05-Apr-95	150,000	0	239,719	95,887	143,832	0
ES/P1/204	Mitchelston Industrial Estate	British Coal Enterprise	780,725	40.00%	312,290	16-Feb-95	26-Apr-95	468,435	0	660,222	264,088	396,134	0
ES/P1/205	Bilston Glen Phase II, Industrial Site Access Road	Lothian Regional Council	250,000	25.00%	62,500	16-Feb-95	08-Mar-95	187,500	0	250,000	62,500	187,500	0
ES/P1/206	Hardengreen, Industrial Site Access	Lothian Regional Council	50,000	25.00%	12,500	16-Feb-95	08-Mar-95	37,500	0	34,926	8,732	26,194	0
ES/P1/207	Eilburn Campus Footpath/Cycletrack	Livingston Development Corporation	167,000	25.00%	41,750	16-Feb-95	13-Mar-95	125,250	0	141,543	35,386	106,157	0
ES/P1/208	Loanhead Avenue, Industrial Site Servicing & Landscaping	Dunfermline District Council	33,500	40.00%	13,400	16-Feb-95	05-Jun-95	20,100	0	30,278	12,111	18,167	0
ES/P1/209	Pitreavie Business Park, Main Signing	Dunfermline District Council	17,000	50.00%	8,500	16-Feb-95	23-May-95	8,500	0	9,034	4,517	4,517	0
ES/P1/210	Enhancement of Facilities to Promote Skills Training	Clackmannan College	200,000	40.00%	80,000	16-Feb-95	05-Jun-95	120,000	0	190,661	76,265	114,396	0
ES/P1/211	Extension to Alloa Business Centre	Clackmannan District Council	1,253,000	40.00%	501,192	16-Feb-95	08-Jun-95	751,808	0	1,253,000	501,200	751,800	0
ES/P1/212	Advanced Learning Technology*	Fife Regional Council	120,000	40.00%	48,000	01-Sep-97	24-Oct-97	72,000	0	120,000	48,000	72,000	0
ES/P1/213	Publication, Production & Design Centre	Dundee College	72,200	40.00%	28,880	16-Feb-95	06-Jun-95	43,320	0	34,783	13,913	20,870	0
ES/P1/214	Flexible Learning Centre	Dundee College	128,500	40.00%	51,400	16-Feb-95	29-Nov-96	77,100	0	96,944	38,778	58,166	0
ES/P1/215	Model Office Technology Training Suite	Dundee College	92,000	40.00%	36,800	16-Feb-95	05-Jun-95	55,200	0	53,988	21,595	32,393	0
ES/P1/216	Design, Prototyping & Construction Centre	Fife College	1,040,000	22.69%	236,000	22-May-97	21-Nov-97	804,000	0	883,572	236,000	647,572	0

*Signifies that the project was issued with a revised approval letter after 31 December 1996. Details on the original date of approval and the original level of ERDF grant commitment for the project is included on page 13 of this annex

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996

MEASURE 1.3: PROVISION OF SITES AND PREMISES, AND RELATED TRAINING FACILITIES, TO PROMOTE AND FACILITATE ECONOMIC DEVELOPMENT
ADVISORY GROUP: BUSINESS INFRASTRUCTURE

PROJECT REF	PROJECT TITLE	PROJECT APPLICANT	TOTAL ELIGIBLE EXPENDITURE	ERDF GRANT RATE	TOTAL ERDF APPROVED	PMC DATE	APPROVAL DATE	FORECAST PUBLIC SECTOR	FORECAST PRIVATE SECTOR	CERTIFIED EXPENDITURE AT FINAL CLAIM	ERDF PAID AT FINAL CLAIM	ACTUAL PUBLIC SECTOR	ACTUAL PRIVATE SECTOR
ES/BD/95/001	Dundee Airport Commercial Units	Tayside Regional Council	275,000	40.00%	110,000	12-Jan-96	16-Feb-96	165,000	0	275,000	110,000	165,000	0
ES/BD/95/011	Camperdown Industrial Park	Scottish Enterprise Tayside	355,000	40.00%	142,000	12-Jan-96	12-Feb-96	213,000	0	354,999	141,999	213,000	0
ES/BD/95/014	FP301 Industrial Units : Site Preparation	Livingston Development Corporation	540,000	40.00%	216,000	12-Jan-96	26-Jan-96	324,000	0	518,700	207,481	311,219	0
ES/BD/95/015	FP301 Business Units : Site Preparation	Livingston Development Corporation	320,000	40.00%	128,000	12-Jan-96	26-Jan-96	192,000	0	263,680	105,472	158,208	0
ES/BD/95/017	Claverhouse Site Servicing III	City of Dundee District Council	120,000	40.00%	48,000	12-Jan-96	26-Feb-96	72,000	0	101,958	40,784	61,174	0
ES/BD/95/029	Tourism Business Development	Glenrothes College	60,000	40.00%	24,000	12-Jan-96	15-Oct-96	36,000	0	60,000	24,000	36,000	0
ES/BD/95/032	Ditch Farm Business Park Phase I	Central Regional Council	825,000	40.00%	330,000	12-Jan-96	12-Mar-96	495,000	0	824,977	330,000	494,977	0
ES/BD/95/033	Broadley's Business Park Phase II	Stirling Council	622,500	40.00%	249,000	12-Jan-96	26-Jan-96	373,500	0	622,500	249,000	373,500	0
ES/BD/95/036	Bilston Glen Advance Factory Accommodation	Lothian Regional Council	1,144,000	40.00%	457,600	12-Jan-96	20-Dec-96	24,500	661,900	1,144,000	457,600	24,500	661,900
ES/BD/95/037	Advance Factory Accommodation, Whitehill	Lothian Regional Council	585,000	40.00%	234,000	12-Jan-96	04-Mar-96	351,000	0	582,825	233,130	349,695	0
ES/BD/95/038	East Mains Industrial Estate	Lothian Regional Council	160,000	40.00%	64,000	12-Jan-96	27-Mar-96	96,000	0	41,735	13,722	28,013	0
ES/BD/95/039	Newhailes Internal Access Road	Lothian Regional Council	40,000	40.00%	16,000	12-Jan-96	26-Aug-96	24,000	0	38,982	15,593	23,389	0
ES/BD/95/048	Dunfermline Business Park & Industrial Estates Improvements	Dunfermline District Council	91,200	40.00%	36,480	12-Jan-96	27-Mar-96	54,720	0	62,385	24,954	37,431	0
ES/BD/95/051	Alloa IT Centre	Clackmannan District Council	72,600	40.00%	29,040	12-Jan-96	22-Apr-96	43,560	0	72,600	29,040	43,560	0
ES/BD/95/055	Fife Food Resource Base	Fife Regional Council	350,000	40.00%	140,000	12-Jan-96	04-Mar-96	210,000	0	350,000	140,000	210,000	0
ES/BD/95/056	Dunfermline Business Centre	Fife Regional Council	1,220,000	40.00%	488,000	12-Jan-96	04-Mar-96	732,000	0	1,220,000	488,000	732,000	0
ES/BD/95/057	Kelty Workspace Development	Fife Regional Council	540,000	40.00%	216,000	12-Jan-96	01-Jul-96	324,000	0	540,000	216,000	324,000	0
ES/BD/95/058	Burnside Development Inverkeithing*	Fife Regional Council	1,175,000	40.00%	470,000	01-Sep-97	24-Oct-97	705,000	0	1,136,920	454,768	682,152	0
ES/BD/95/067	Menstrie Business Centre	Alloa Clackmannan Enterprise	544,000	40.00%	217,600	12-Jan-96	12-Mar-96	326,400	0	493,950	197,581	296,369	0
ES/BD/95/068	Tillicoultry Business Centre	Alloa Clackmannan Enterprise	210,000	40.00%	84,000	12-Jan-96	12-Mar-96	126,000	0	210,000	83,999	126,001	0
ES/BD/95/069	Alloa Business Centre - Phase VII	Alloa Clackmannan Enterprise	210,000	40.00%	84,000	12-Jan-96	12-Dec-96	126,000	0	145,132	58,053	87,079	0
ES/BD/95/072	Inglewood Business Centre	Alloa Clackmannan Enterprise	668,000	39.97%	267,000	12-Jan-96	04-Mar-96	401,000	0	534,889	213,954	320,935	0
ES/BD/95/073	Manufacturing Training Facility	Oriel Training Services	146,000	40.00%	58,400	12-Jan-96	21-Jun-96	87,600	0	122,168	48,867	73,301	0
ES/BD/95/074	Welding Training Equipment	Oriel Training Services	110,000	40.00%	44,000	12-Jan-96	21-Jun-96	66,000	0	32,858	13,143	19,715	0
ES/BD/95/077	Mitchelson Enterprise Centre Phase II	Kirkcaldy District Council	328,000	40.00%	131,200	12-Jan-96	19-Mar-96	196,800	0	328,000	131,201	196,799	0
ES/BD/95/088	Newyearfield Small Business Units	Livingston Development Corporation	300,000	40.00%	120,000	12-Jan-96	15-Feb-96	180,000	0	300,000	120,000	180,000	0
ES/BD/95/089	Multimedia Training Centre	Dundee College	176,000	40.00%	70,400	12-Jan-96	28-Mar-96	105,600	0	131,528	52,612	78,917	0
ES/BD/95/090	Information Network For SME Development	Glenrothes College	74,700	40.00%	29,880	12-Jan-96	20-Dec-96	44,820	0	74,227	29,691	44,536	0
ES/BD/95/091	Learning Utility/Training for SMEs	Fife Enterprise	45,000	40.00%	18,000	12-Jan-96	17-Apr-96	27,000	0	45,000	18,000	27,000	0
ES/BD/95/092	Mitchelston Industrial Estate Environmental Improvements	Kirkcaldy District Council	100,000	40.00%	40,000	12-Jan-96	27-Mar-96	60,000	0	30,748	12,299	18,449	0
ES/BD/96/008	SME Business Unit Facilities - Central Park	Falkirk Council	600,000	40.00%	240,000	29-May-96	19-Dec-96	360,000	0	563,672	225,468	338,204	0
ES/BD/96/015	Castle Business Park - Phase III	Stirling Council	220,000	40.00%	88,000	29-May-96	19-Dec-96	132,000	0	142,375	56,950	85,425	0
ES/BD/96/019	Ditch Farm Advanced Units	Clackmannanshire Council	800,000	40.00%	320,000	29-May-96	19-Dec-96	480,000	0	757,554	303,022	454,532	0
ES/BD/96/021	Alloa West	Clackmannanshire Council	350,000	40.00%	140,000	29-May-96	19-Dec-96	210,000	0	350,000	140,000	210,000	0
ES/BD/96/022	Abbotsinch Road	Forth Valley Enterprise	443,000	40.00%	177,200	29-May-96	15-Oct-96	265,800	0	443,000	177,200	265,800	0
ES/BD/96/025	Business Park Phase I Dunfermline Eastern Expansion	Fife Enterprise	1,800,000	40.00%	720,000	29-May-96	19-Dec-96	1,080,000	0	1,800,000	720,000	1,080,000	0
ES/BD/96/026	Stirling Further Education Centre	Falkirk College	3,420,768	20.00%	684,154	29-May-96	25-Sep-96	672,000	2,064,614	3,411,035	682,208	993,167	1,735,660
ES/BD/96/042	Internet Services Training Centre	University of Abertay Dundee	240,000	40.00%	96,000	29-May-96	28-Oct-96	144,000	0	143,521	57,409	86,112	0
ES/BD/96/043	Flexible IT Learning Centre	Dundee College	171,000	40.00%	68,400	29-May-96	23-Oct-96	102,600	0	99,446	39,778	59,668	0
ES/BD/96/056	Chapel Business Park - Phase I Development	Fife Council	3,402,000	40.00%	1,360,800	07-Oct-96	17-Dec-96	2,041,200	0	3,345,695	1,338,279	2,007,416	0
ES/BD/96/057	Arbroath Business Centre Redevelopment	Angus Council	140,030	40.00%	56,012	07-Oct-96	28-Oct-96	84,018	0	118,078	47,231	70,847	0
ES/BD/96/058	Kirkton Enterprise Park - Infrastructure Provision	Angus Council	70,625	40.00%	28,250	07-Oct-96	28-Oct-96	42,375	0	67,273	26,909	40,364	0
ES/BD/96/059	Management Centre	Glenrothes College	157,000	40.00%	62,800	07-Oct-96	20-Dec-96	94,200	0	137,883	48,232	89,651	0
TOTALS FOR MEASURE 1.3			49,938,422	37.53%	18,743,553			27,615,355	3,579,514	47,571,940	17,840,655	26,541,237	3,190,048

*Signifies that the project was issued with a revised approval letter after 31 December 1996. Details on the original date of approval and the original level of ERDF grant commitment for the project is included on page 13 of this annex

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996
MEASURE 2.1: IMAGE ENHANCEMENT AND MANAGEMENT OF THE ENVIRONMENT
ADVISORY GROUP: BUSINESS INFRASTRUCTURE

PROJECT REF	PROJECT TITLE	PROJECT APPLICANT	TOTAL ELIGIBLE EXPENDITURE	ERDF GRANT RATE	TOTAL ERDF APPROVED	PMC DATE	APPROVAL DATE	FORECAST PUBLIC SECTOR	FORECAST PRIVATE SECTOR	CERTIFIED EXPENDITURE AT FINAL CLAIM	ERDF PAID AT FINAL CLAIM	ACTUAL PUBLIC SECTOR	ACTUAL PRIVATE SECTOR
ES/P2/046	Gateways	East Lothian District Council	96,000	50.00%	48,000	16-Feb-95	08-Mar-95	48,000	0	96,000	47,999	48,001	0
ES/P2/047	Carberry Bing Land Rehabilitation	East Lothian District Council	44,800	50.00%	22,400	16-Feb-95	08-Mar-95	22,400	0	44,213	22,107	22,106	0
ES/P2/049	Tranent Environmental Improvements Phase I	East Lothian District Council	60,000	50.00%	30,000	16-Feb-95	25-Aug-95	30,000	0	50,000	25,000	25,000	0
ES/P2/052	Environmental Improvement Programme Phase I - West Lothian	Central Scotland Countryside Trust	218,764	50.00%	109,382	16-Feb-95	08-Nov-95	109,382	0	218,764	109,382	109,382	0
ES/P2/054	Dalkeith Town Centre Improvements (Phase IV)	Midlothian District Council	401,400	50.00%	200,700	16-Feb-95	27-Jul-95	200,700	0	401,400	200,700	200,700	0
ES/P2/055	Hospital Interchange Environmental Improvement	Livingston Development Corporation	210,000	50.00%	105,000	16-Jan-95	16-Mar-95	105,000	0	188,033	94,017	94,016	0
ES/P2/056	Almondvale Environmental Improvements	Livingston Development Corporation	109,000	45.87%	50,000	16-Feb-95	08-Mar-95	59,000	0	109,000	50,000	59,000	0
ES/P2/057	Starlaw Pond	Livingston Development Corporation	165,000	33.33%	55,000	16-Feb-95	27-Jul-95	110,000	0	165,000	54,954	110,046	0
ES/P2/060	Greening of Midlothian (Phase II)	Midlothian District Council	10,000	50.00%	5,000	16-Feb-95	27-Jun-95	5,000	0	10,000	5,000	5,000	0
ES/P2/064	Central Dunfermline Improvements	Dunfermline District Council	100,000	50.00%	50,000	16-Feb-95	06-Apr-95	50,000	0	85,453	42,726	42,727	0
ES/P2/065	Oakley Improvements	Dunfermline District Council	100,000	50.00%	50,000	16-Feb-95	06-Apr-95	50,000	0	83,509	41,754	41,755	0
ES/P2/083	Town Centre Enhancement Programme	Falkirk District Council	380,000	50.00%	190,000	16-Feb-95	23-Feb-96	190,000	0	377,587	188,794	188,793	0
ES/P2/086	Broad Street Old Town Enhancement	Stirling District Council	1,030,000	50.00%	515,000	16-Feb-95	08-Mar-95	515,000	0	1,030,000	515,000	515,000	0
ES/P2/093	Stirling Town Centre Improvements	Central Regional Council	1,422,000	50.00%	711,000	16-Feb-95	26-Apr-95	711,000	0	1,422,000	711,000	711,000	0
ES/P2/094	Alloa Town Centre and Old Town Enhancement	Clackmannan District Council	360,000	50.00%	180,000	16-Feb-95	27-Mar-96	180,000	0	360,000	180,000	180,000	0
ES/P2/128	Building Restoration Grants Scheme	City of Dundee District Council	200,000	50.00%	100,000	16-Feb-95	23-May-95	100,000	0	179,080	89,540	89,540	0
ES/P2/129	High Street/Reform Street Environmental Improvements	Scottish Enterprise Tayside	1,396,000	25.00%	349,000	16-Feb-95	14-Jul-95	1,047,000	0	1,396,000	349,000	1,047,000	0
ES/P2/130	Waterfront Environmental Improvements	City of Dundee District Council	467,000	50.00%	233,500	16-Feb-95	13-Mar-95	233,500	0	467,000	233,500	233,500	0
ES/P2/132	Shore Terrace Environmental Improvements	City of Dundee District Council	120,000	50.00%	60,000	16-Feb-95	10-Mar-95	60,000	0	120,000	60,000	60,000	0
ES/P2/151	Riverside Travel Corridor	Scottish Enterprise Tayside	686,000	45.00%	308,700	16-Feb-95	05-Apr-95	377,300	0	686,000	308,700	377,300	0
ES/P2/173	Pathhead Regeneration Forbo Naim Site	File Enterprise	2,036,000	50.00%	1,018,000	16-Feb-95	24-Dec-96	1,018,000	0	1,552,592	776,294	776,298	0
ES/P2/174	St Clair Street Facelift Phase I	File Enterprise	112,000	50.00%	56,000	16-Feb-95	01-May-95	56,000	0	112,000	56,000	56,000	0
ES/P2/191	West Central File Woodlands Initiative	File Regional Council	88,000	50.00%	44,000	16-Feb-95	08-Nov-95	44,000	0	48,768	24,385	24,383	0
ES/P2/194	Green Business File	File Regional Council	29,600	50.00%	14,800	16-Feb-95	08-Jun-95	14,800	0	23,451	11,726	11,725	0
ES/P2/196	Landscaping : St Clair Street (North)	File Regional Council	42,000	50.00%	21,000	16-Feb-95	13-Mar-95	21,000	0	42,000	21,000	21,000	0
ES/P2/212	West Lothian Town Centres Phase I - Linlithgow	West Lothian District Council	250,000	50.00%	125,000	16-Feb-95	16-Jun-95	125,000	0	250,000	125,000	125,000	0
ES/P2/213	Seafeld Bing Rehabilitation and Landscaping	West Lothian District Council	400,000	50.00%	200,000	16-Feb-95	01-Feb-96	200,000	0	400,000	200,000	200,000	0
ES/P2/216	High Street/Reform Street Communication Improvements	Scottish Enterprise Tayside	900,000	25.00%	225,000	16-Feb-95	05-Jul-95	675,000	0	748,801	187,201	561,600	0
ES/P2/218	Landscaping Phase II Cartmore Industrial Estate	Dunfermline District Council	19,266	50.00%	9,633	16-Feb-95	06-Apr-95	9,633	0	19,266	9,633	9,633	0
ES/P2/229	Danger Point Industrial Improvements	Angus District Council	7,720	40.00%	3,088	16-Feb-95	25-Jul-95	4,632	0	6,089	2,436	3,653	0
ES/BE/95/004	Theatre Approach Improvements	City of Dundee District Council	100,000	50.00%	50,000	12-Jan-96	28-Nov-96	50,000	0	100,000	50,000	50,000	0
ES/BE/95/005	Discovery Quay and Waterfront Environmental Improvements	City of Dundee District Council	1,302,400	50.00%	651,200	12-Jan-96	12-Feb-96	651,200	0	1,302,400	651,200	651,200	0
ES/BE/95/015	Culross Approaches and Valleyfield	File Enterprise	30,000	45.00%	13,500	12-Jan-96	26-Jan-96	16,500	0	30,000	13,500	16,500	0
ES/BE/95/019	Industrial Estates	File Enterprise	305,000	50.00%	152,500	12-Jan-96	01-Jul-96	152,500	0	204,617	102,309	102,308	0
ES/BE/95/020	Dysart Improvements	File Enterprise	61,000	50.00%	30,500	12-Jan-96	21-Aug-96	30,500	0	35,729	17,864	17,865	0
ES/BE/95/027	Central Scotland Forest - Eastern Scotland 1995 - 1997	Central Scotland Countryside Trust	819,342	50.00%	409,671	12-Jan-96	26-Jan-96	409,671	0	648,820	324,412	324,408	0
ES/BE/95/034	Bo'ness Tourism Infrastructure*	Falkirk Council	417,000	18.54%	77,312	01-Sep-97	26-Feb-98	339,688	0	414,022	76,760	337,262	0
ES/BE/95/039	Central Dunfermline Facelift	Dunfermline District Council	77,000	45.00%	34,650	12-Jan-96	29-Nov-96	42,350	0	77,000	34,650	42,350	0
ES/BE/95/040	Cowdenbeath Improvements	Dunfermline District Council	585,000	45.00%	263,250	12-Jan-96	15-Apr-96	321,750	0	423,771	190,697	233,074	0
ES/BE/95/052	Landscaping /Environmental Improvements to Industrial/Business Sites	File Regional Council	90,000	50.00%	45,000	12-Jan-96	26-Jan-96	45,000	0	71,842	35,921	35,921	0
ES/BE/95/053	Landscaping : Bothwell Street Corridor - Dunfermline	File Regional Council	270,000	50.00%	135,000	12-Jan-96	12-Dec-96	135,000	0	270,000	135,001	134,999	0
ES/BE/95/066	Bruce Street, Dunfermline - Streetscape Improvements	File Regional Council	330,000	50.00%	165,000	12-Jan-96	10-Apr-96	165,000	0	329,998	164,999	164,999	0
ES/BE/95/069	Livingston Reservoir Park	Livingston Development Corporation	100,000	50.00%	50,000	12-Jan-96	07-Feb-96	50,000	0	94,081	47,040	47,041	0
ES/BE/96/028	Cowdenbeath High St & Road Corridor Improvements 2	File Council	272,000	45.00%	122,400	29-May-96	12-Dec-96	149,600	0	232,197	104,488	127,709	0
ES/BE/96/033	Lower Largo Visitor Enhancements	File Enterprise	128,000	50.00%	64,000	29-May-96	20-Dec-96	64,000	0	128,000	64,001	63,999	0
ES/BE/96/035	Tay Bridge Car Park Phase I	File Enterprise	80,000	50.00%	40,000	29-May-96	15-Oct-96	40,000	0	54,422	27,211	27,211	0
ES/BE/96/036	Culross Visitor Enhancements and Training	File Enterprise	59,574	50.00%	29,787	29-May-96	19-Dec-96	29,787	0	57,815	28,907	28,908	0
ES/BE/96/044	Bilston Viaduct	Midlothian Council	150,000	50.00%	75,000	29-May-96	20-Dec-96	75,000	0	150,000	75,000	75,000	0
ES/BE/96/050	Bonnyrigg Town Centre Improvements (Phase I)	LEEL	203,570	50.00%	101,785	29-May-96	19-Dec-96	101,785	0	193,352	96,676	96,676	0
ES/BE/96/070	Central Scotland Forest - Eastern Scotland 1996 - 98	Central Scotland Countryside Trust	636,572	50.00%	318,286	07-Oct-96	05-Nov-96	318,286	0	519,130	259,566	259,564	0
ES/BE/96/071	Halbeath Business Park Landscape	File Enterprise	150,000	50.00%	75,000	07-Oct-96	19-Dec-96	75,000	0	137,618	68,809	68,809	0
ES/BE/96/075	North Queensferry Improvements	File Enterprise	184,000	50.00%	92,000	07-Oct-96	19-Dec-96	92,000	0	112,590	56,294	56,296	0
TOTALS FOR MEASURE 2.1			17,791,008	45.39%	8,075,044			9,715,964	0	16,279,410	7,368,153	8,911,257	0

*Signifies that the project was issued with a revised approval letter after 31 December 1996. Details on the original date of approval and the original level of ERDF grant commitment for the project is included on page 13 of this annex

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996
MEASURE 2.2: TRANSPORT AND COMMUNICATIONS
ADVISORY GROUP: BUSINESS INFRASTRUCTURE

PROJECT REF	PROJECT TITLE	PROJECT APPLICANT	TOTAL ELIGIBLE EXPENDITURE	ERDF GRANT RATE	TOTAL ERDF APPROVED	PMC DATE	APPROVAL DATE	FORECAST PUBLIC SECTOR	FORECAST PRIVATE SECTOR	CERTIFIED EXPENDITURE AT FINAL CLAIM	ERDF PAID AT FINAL CLAIM	ACTUAL PUBLIC SECTOR	ACTUAL PRIVATE SECTOR
ES/P2/034	Denny Business Centre Access Road	Central Regional Council	450,000	25.00%	112,500	16-Feb-95	05-Apr-95	337,500	0	379,672	94,918	284,754	0
ES/P2/035	Camelon Rail Station	Central Regional Council	970,000	25.00%	242,500	16-Feb-95	05-Jun-95	727,500	0	970,000	236,063	733,937	0
ES/P2/037	Laurieston Bypass	Central Regional Council	809,000	25.00%	202,250	16-Feb-95	14-Jul-95	606,750	0	809,000	202,250	606,750	0
ES/P2/040	Stirling Western Access Route Phase II	Central Regional Council	1,084,000	25.00%	271,000	16-Feb-95	05-Jul-95	813,000	0	1,084,000	271,000	813,000	0
ES/P2/100	Elburn Campus District Ward	Livingston Development Corporation	946,000	25.00%	236,500	16-Feb-95	09-May-95	709,500	0	879,568	219,892	659,676	0
ES/P2/183	Boreland Road, Inverkeithing	Fife Regional Council	270,000	25.00%	67,500	16-Feb-95	05-Jul-95	202,500	0	270,000	67,500	202,500	0
ES/P2/184	Randolph Road/Randolph Industrial Estate	Fife Regional Council	92,000	25.00%	23,000	16-Feb-95	13-Mar-95	69,000	0	92,000	22,999	69,001	0
ES/P2/185	Admiralty Road Interchange	Fife Regional Council	445,000	25.00%	111,250	16-Feb-95	05-Apr-95	333,750	0	445,000	111,250	333,750	0
ES/P2/186	A921 St. Clair Street : North	Fife Regional Council	545,000	25.00%	136,250	16-Feb-95	11-Jul-95	408,750	0	545,000	136,250	408,750	0
ES/P2/187	Bothwell Street/St.Leonards Road Street Phase II	Fife Regional Council	1,290,000	25.00%	322,500	16-Feb-95	07-Jul-95	967,500	0	1,035,714	258,928	776,786	0
ES/P2/188	Dock Access Road, Lammerlaws	Fife Regional Council	316,000	25.00%	79,000	16-Feb-95	13-Mar-95	237,000	0	316,000	79,000	237,000	0
ES/P2/205	Improvements to the Public Transport Infrastructure & Facilities	Fife Regional Council	195,000	25.00%	48,750	16-Feb-95	05-Jul-95	146,250	0	110,855	27,714	83,141	0
ES/P2/215	Claverhouse Site Servicing I	City of Dundee District Council	1,175,000	25.00%	293,750	16-Feb-95	10-May-95	881,250	0	1,175,000	293,750	881,250	0
ES/P2/217	Industrial Site Access, Burnhouse	Lothian Regional Council	33,000	25.00%	8,250	16-Feb-95	13-Mar-95	24,750	0	33,000	8,250	24,750	0
ES/P2/221	East Mains Industrial Site Access	Lothian Regional Council	140,000	25.00%	35,000	16-Feb-95	10-Mar-95	105,000	0	129,000	32,250	96,750	0
ES/P2/222	Mayfield Industrial Site Access	Lothian Regional Council	34,000	25.00%	8,500	16-Feb-95	10-Mar-95	25,500	0	23,418	5,854	17,564	0
ES/P2/224	Industrial Site Preparation, Whitehill	Lothian Regional Council	118,000	25.00%	29,500	16-Feb-95	08-Mar-95	88,500	0	109,798	27,450	82,348	0
ES/BE/95/030	Stirling Railway Station - Improved Disabled Access	Central Regional Council	97,000	25.00%	24,250	12-Jan-96	05-Nov-96	72,750	0	27,936	6,984	20,952	0
ES/BE/95/032	Stirling Eastern Access Road	Central Regional Council	2,934,000	21.25%	623,475	12-Jan-96	15-Oct-96	2,310,525	0	1,988,657	422,590	1,566,067	0
ES/BE/95/051	New Railway Station - Dalgety Bay	Fife Regional Council	1,871,000	25.00%	467,750	12-Jan-96	24-Oct-96	1,403,250	0	1,678,876	419,720	1,259,156	0
ES/BE/95/062	Halbeath Development Site Access Road	Fife Regional Council	405,000	25.00%	101,250	12-Jan-96	26-Aug-96	303,750	0	405,000	101,249	303,751	0
ES/BE/95/076	Oakbank Park at A71 Junction	West Lothian Council	640,000	25.00%	160,000	16-Feb-95	19-Apr-96	480,000	0	624,073	156,018	468,055	0
ES/BE/96/051	Dunfermline Park Phase I Dunfermline Eastern Expansion - Access	Fife Council	1,440,000	25.00%	360,000	29-May-96	19-Dec-96	1,080,000	0	1,440,000	360,000	1,080,000	0
ES/BE/96/066	Aloa West	Clackmannanshire Council	2,200,000	25.00%	550,000	07-Oct-96	19-Dec-96	1,650,000	0	2,200,000	550,000	1,650,000	0
ES/BE/96/068	Chapel Business Park - Access	Fife Council	698,000	25.00%	174,500	07-Oct-96	17-Dec-96	523,500	0	698,000	174,500	523,500	0
ES/BE/96/069	Stirling Bus Station	Stirling Council	1,500,713	2.00%	30,014	07-Oct-96	28-Oct-96	1,470,699	0	1,500,713	30,014	1,470,699	0
ES/BE/96/079	Bothwell/St.Leonards Street - Phase 3A	Fife Council	2,200,000	25.00%	550,000	07-Oct-96	19-Dec-96	1,650,000	0	1,279,461	319,865	959,596	0
ES/BE/96/080	Admiralty Road Industrial Estate Access	Fife Enterprise	618,000	25.00%	154,500	07-Oct-96	28-Oct-96	463,500	0	607,727	151,932	455,795	0
TOTALS FOR MEASURE 2.2			23,515,713	23.06%	5,423,739			18,091,974	0	20,857,468	4,788,190	16,069,278	0

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996
MEASURE 2.3: REGIONAL TOURISM DEVELOPMENT
ADVISORY GROUP: TOURISM

PROJECT REF	PROJECT TITLE	PROJECT APPLICANT	TOTAL ELIGIBLE EXPENDITURE	ERDF GRANT RATE	TOTAL ERDF APPROVED	PMC DATE	APPROVAL DATE	FORECAST PUBLIC SECTOR	FORECAST PRIVATE SECTOR	CERTIFIED EXPENDITURE AT FINAL CLAIM	ERDF PAID AT FINAL CLAIM	ACTUAL PUBLIC SECTOR	ACTUAL PRIVATE SECTOR
ES/P2/013	Tourism Improvement Grant Scheme	AILLST Tourist Board	152,729	45.00%	68,728	16-Feb-95	25-Jul-95	84,001	0	92,252	41,513	50,739	0
ES/P2/016	The Bannockburn Heritage Centre	National Trust for Scotland	118,000	44.92%	53,000	16-Feb-95	08-Nov-95	65,000	0	115,041	51,677	63,364	0
ES/P2/018	Marketing of Stirling Visitor Attractions*	Stirling District Council	240,639	45.00%	108,287	05-Aug-97	23-Dec-97	132,352	0	240,639	108,287	132,352	0
ES/P2/019	Destination Marketing for Stirling	AILLST Tourist Board	149,171	45.00%	67,127	16-Feb-95	07-Apr-95	82,044	0	143,731	64,679	79,052	0
ES/P2/020	Linlithgow Tourist Information Centre	West Lothian District Council	350,000	45.00%	157,500	16-Feb-95	06-Apr-95	192,500	0	346,732	156,029	190,703	0
ES/P2/021	West Lothian Tourism Destination Marketing Programme	West Lothian District Council	140,000	50.00%	70,000	16-Feb-95	06-Apr-95	70,000	0	71,844	35,922	35,922	0
ES/P2/023	Brunton Theatre Improvements	East Lothian District Council	728,000	45.05%	328,000	16-Feb-95	07-Apr-95	400,000	0	728,000	327,964	400,036	0
ES/P2/025	Muskelburgh Racecourse Marketing	East Lothian District Council	18,000	50.00%	9,000	16-Feb-95	11-Jul-95	9,000	0	18,000	9,001	8,999	0
ES/P2/026	Muskelburgh Racecourse	East Lothian District Council	655,000	40.00%	262,000	16-Feb-95	06-Apr-95	393,000	0	655,000	262,000	393,000	0
ES/P2/027	Western Sector Tourism Marketing	East Lothian Tourist Board	6,720	50.00%	3,360	16-Feb-95	13-Mar-95	3,360	0	6,085	3,043	3,042	0
ES/P2/029	Callendar Park Tourism Facilities Enhancement	Falkirk District Council	460,000	45.00%	207,000	16-Feb-95	10-Mar-95	253,000	0	382,815	172,266	210,549	0
ES/P2/030	Callendar House, Phases 4, 5 & 6	Falkirk District Council	736,000	45.00%	331,200	16-Feb-95	27-Apr-95	404,800	0	708,728	318,927	389,801	0
ES/P2/045	Western Coastal Project Phase I	East Lothian District Council	100,000	50.00%	50,000	16-Feb-95	06-Apr-95	50,000	0	100,000	50,000	50,000	0
ES/P2/062	Strategic Footpath Network (Phase II) Car Park	Midlothian District Council	45,000	40.00%	18,000	16-Feb-95	06-Sep-95	27,000	0	28,425	11,370	17,055	0
ES/P2/097	Preston Island Interpretation Phase II	Fife Regional Council	10,000	50.00%	5,000	16-Feb-95	02-Apr-95	5,000	0	10,000	5,000	5,000	0
ES/P2/098	Burntisland Lammerlaws Leisure Development	Fife Regional Council	1,611,080	40.00%	644,432	16-Feb-95	09-Jun-95	966,648	0	1,611,080	644,432	966,648	0
ES/P2/101	Alloa Tower Visitor Centre	Clackmannan District Council	180,000	45.00%	81,000	16-Feb-95	27-Apr-95	99,000	0	51,475	23,163	28,312	0
ES/P2/103	Almond Valley Heritage Centre : Development Proposals	Almond Valley Heritage Trust	107,500	40.00%	43,000	16-Feb-95	10-May-95	64,500	0	107,500	43,003	64,497	0
ES/P2/106	Verdant Works Exhibitions and Displays - First Phase	Dundee Industrial Heritage Ltd	760,395	45.00%	342,178	16-Feb-95	13-Mar-95	418,217	0	760,395	342,177	418,218	0
ES/P2/108	Cowdenbeath Golf Course Extension	Dunfermline District Council	300,000	45.00%	135,000	16-Feb-95	26-Apr-95	165,000	0	300,000	135,000	165,000	0
ES/P2/111	Repton Park Development	Dunfermline District Council	60,000	45.00%	27,000	16-Feb-95	19-Jun-96	33,000	0	13,939	6,273	7,666	0
ES/P2/113	Dunfermline District Tourism Events Marketing Programme	Dunfermline District Council	190,222	50.00%	95,111	16-Feb-95	26-Aug-96	95,111	0	190,222	95,111	95,111	0
ES/P2/114	Dunfermline District Heritage Interpretation	Dunfermline District Council	30,000	45.00%	13,500	16-Feb-95	07-Apr-95	16,500	0	18,248	8,212	10,036	0
ES/P2/116	EFRR Corridor Amenity & Recreational Enhancement	Dunfermline District Council	100,000	45.00%	45,000	16-Feb-95	19-Jun-96	55,000	0	79,612	35,826	43,786	0
ES/P2/121	Donibristle Chapel Improvements	Dunfermline District Council	45,000	45.00%	20,250	16-Feb-95	07-Apr-95	24,750	0	42,339	19,052	23,287	0
ES/P2/125	Tourism Promotion Kirkcaldy	Kirkcaldy District Council	219,200	50.00%	109,600	16-Feb-95	06-Apr-95	109,600	0	216,154	108,077	108,077	0
ES/P2/126	Dunfermline Tourist Promotion - 1995 & 1996 Campaigns	Kingdom of Fife Tourist Board	150,000	50.00%	75,000	16-Feb-95	06-Apr-95	75,000	0	118,935	59,469	59,466	0
ES/P2/140	Hopetoun House - Northend Development	Hopetoun House Preservation Trust	639,872	29.77%	190,465	16-Feb-95	02-Mar-95	449,407	0	634,882	190,465	444,417	0
ES/P2/153	Dundee Law	City of Dundee District Council	97,000	45.00%	43,650	16-Feb-95	13-Mar-95	53,350	0	97,000	43,651	53,349	0
ES/P2/155	Caird Hall Stage	City of Dundee District Council	870,000	45.00%	391,500	16-Feb-95	18-Apr-95	478,500	0	870,000	391,500	478,500	0
ES/P2/157	McManus Galleries	City of Dundee District Council	172,000	45.00%	77,400	16-Feb-95	13-Mar-95	94,600	0	172,000	77,400	94,600	0
ES/P2/160	Camperdown House and Country Park	City of Dundee District Council	650,000	45.00%	292,500	16-Feb-95	05-Jul-95	357,500	0	550,079	247,536	302,543	0
ES/P2/162	Arbroath Seafront Redevelopment Phase II	Scottish Enterprise Tayside	871,251	45.00%	392,063	16-Feb-95	16-Jun-95	479,188	0	871,251	392,063	479,188	0
ES/P2/163	Textile Village	Clackmannan District Council	540,200	45.00%	243,090	16-Feb-95	25-Jul-95	297,110	0	450,456	202,705	247,751	0
ES/P2/164	Argyll's Lodgings Phase I	Historic Scotland	641,240	45.00%	288,558	16-Feb-95	02-Mar-95	352,682	0	641,240	288,557	352,683	0
ES/P2/166	Aberdour Silversands Environmental Improvement	Fife Enterprise	176,000	45.00%	79,200	16-Feb-95	06-Apr-95	96,800	0	176,000	79,199	96,801	0
ES/P2/168	Culross Improvements	Fife Enterprise	210,000	45.00%	94,500	16-Feb-95	06-Apr-95	115,500	0	210,000	94,499	115,501	0
ES/P2/169	Kirkcaldy Esplanade Phase IV	Fife Enterprise	346,000	45.00%	155,700	16-Feb-95	23-May-95	190,300	0	346,000	155,700	190,300	0
ES/P2/171	Fife Coastal Path Phase I Works	Fife Enterprise	175,000	45.00%	78,750	16-Feb-95	06-Apr-95	96,250	0	136,618	61,478	75,140	0
ES/P2/179	Lothian Strategic Cycle Network	Lothian Regional Council	520,000	45.00%	234,000	16-Feb-95	10-Mar-95	286,000	0	395,408	177,933	217,475	0
ES/P2/180	Fife Coastal Events Strategy	Fife Regional Council	12,000	50.00%	6,000	16-Feb-95	26-Aug-95	6,000	0	12,000	6,000	6,000	0
ES/P2/181	Midlothian Tourism Development Service	Midlothian District Council	34,000	45.00%	15,300	16-Feb-95	09-May-95	18,700	0	34,000	15,300	18,700	0
ES/P2/202	Lochore Meadows Tourist Facilities Enhancement	Fife Regional Council	32,000	45.00%	14,400	16-Feb-95	17-Mar-95	17,600	0	32,000	14,400	17,600	0
ES/P2/209	Dunfermline and Cowdenbeath Town Centre Promotion	Dunfermline District Council	20,000	50.00%	10,000	16-Feb-95	24-Jun-96	10,000	0	20,000	10,000	10,000	0
ES/P2/210	Vogrie Country Park	Midlothian District Council	25,446	45.00%	11,450	16-Feb-95	26-Apr-95	13,996	0	25,446	11,450	13,996	0
ES/P2/214	Dalkeith Corn Exchange	LEEL	715,000	37.76%	270,000	16-Feb-95	21-Jun-96	184,255	260,745	577,350	218,065	155,285	204,000
ES/P2/227	Kirkcaldy Museum and Art Gallery	Kirkcaldy District Council	385,000	45.00%	173,250	16-Feb-95	09-Jun-95	211,750	0	385,000	173,250	211,750	0
ES/P2/228	Muskelburgh Old Links Golf Course	East Lothian District Council	110,000	45.00%	49,500	16-Feb-95	05-Jul-95	60,500	0	110,000	49,500	60,500	0
ES/BE/95/000	Vogrie House Phase II	Midlothian District Council	621,000	40.00%	248,400	12-Jan-96	02-Apr-96	372,600	0	456,916	182,766	274,150	0
ES/BE/95/001	Verdant Works - Pre & Post Opening Marketing Programme	Dundee Industrial Heritage Ltd	82,500	45.00%	37,125	12-Jan-96	01-Feb-96	45,375	0	72,637	32,685	39,952	0
ES/BE/95/007	Argylls Lodging Phase II	Historic Scotland	776,950	40.00%	310,780	12-Jan-96	30-Jan-96	466,170	0	776,950	310,781	466,169	0
ES/BE/95/017	Fife Coastal Path Phase II Works	Fife Enterprise	115,000	45.00%	51,750	12-Jan-96	23-Apr-96	63,250	0	92,923	41,816	51,107	0
ES/BE/95/024	Gartmorn Dam Country Park	Clackmannan District Council	149,800	45.00%	67,410	12-Jan-96	17-Apr-96	82,390	0	149,800	67,410	82,390	0
ES/BE/95/025	Devon Leisure Park	Clackmannan District Council	240,000	40.00%	96,000	12-Jan-96	17-Apr-96	144,000	0	158,011	63,204	94,807	0
ES/BE/95/026	Kinross Orientation Centre	Scottish Enterprise Tayside	214,000	50.00%	107,000	12-Jan-96	26-Aug-96	107,000	0	210,216	105,108	105,108	0

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EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996
MEASURE 2.3: REGIONAL TOURISM DEVELOPMENT
ADVISORY GROUP: TOURISM

PROJECT REF	PROJECT TITLE	PROJECT APPLICANT	TOTAL ELIGIBLE EXPENDITURE	ERDF GRANT RATE	TOTAL ERDF APPROVED	PMC DATE	APPROVAL DATE	FORECAST PUBLIC SECTOR	FORECAST PRIVATE SECTOR	CERTIFIED EXPENDITURE AT FINAL CLAIM	ERDF PAID AT FINAL CLAIM	ACTUAL PUBLIC SECTOR	ACTUAL PRIVATE SECTOR
ES/BE/95/035	Callendar House Phases 5 & 6	Falkirk District Council	805,000	40.00%	322,000	12-Jan-96	24-Apr-96	483,000	0	784,080	313,632	470,448	0
ES/BE/95/045	Visitor Arrival Facilities At The Wallace Monument*	AILLST Tourist Board	391,000	36.83%	144,000	19-Dec-97	02-Feb-98	247,000	0	382,275	139,362	242,913	0
ES/BE/95/046	Upgrading of Pinhall Tourist Information Centre	AILLST Tourist Board	24,500	45.00%	11,025	12-Jan-96	10-Apr-96	13,475	0	24,500	11,025	13,475	0
ES/BE/95/047	Stirling Initiative Events Programme	Stirling District Council	832,500	45.00%	374,625	12-Jan-96	10-Apr-96	457,875	0	832,500	374,625	457,875	0
ES/BE/95/048	Destination Marketing for Stirling and Forth Valley*	AILLST Tourist Board	118,781	45.00%	53,451	05-Aug-97	08-Sep-97	65,330	0	118,781	53,451	65,330	0
ES/BE/95/049	Information Network System for Tourist Information Centres	Forth Valley Enterprise	175,711	45.00%	79,070	12-Jan-96	07-Feb-96	96,641	0	175,711	79,070	96,641	0
ES/BE/95/050	Floodlighting and Event Lighting for Stirling Castle & Stirling Bridge	Forth Valley Enterprise	464,150	45.00%	208,868	12-Jan-96	24-Oct-96	255,282	0	464,150	208,867	255,283	0
ES/BE/95/060	Kingdom of Fife Cycling Initiative Phase I	Fife Regional Council	755,000	34.93%	263,700	12-Jan-96	21-Aug-96	491,300	0	755,000	263,700	491,300	0
ES/BE/95/075	Royal Research Ship Discovery - Starboard Side	Dundee Industrial Heritage Ltd	189,000	45.00%	85,050	12-Jan-96	26-Feb-96	103,950	0	183,985	82,792	101,193	0
ES/BE/96/003	Provision of New Information Centre	AILLST Tourist Board	90,500	40.00%	36,200	29-May-96	05-Jul-96	54,300	0	90,500	36,200	54,300	0
ES/BE/96/005	City of Discovery & Visitor Attractions Marketing Initiative	Dundee City Council	452,000	50.00%	226,000	29-May-96	25-Jun-96	226,000	0	398,945	199,472	199,473	0
ES/BE/96/006	Dundee City Arts Centre	Dundee City Council	8,968,756	17.43%	1,563,000	29-May-96	30-Oct-96	7,405,756	0	8,384,137	1,461,355	6,922,782	0
ES/BE/96/007	Verdant Works - Exhibitions & Displays - 2nd Phase	Dundee Industrial Heritage Ltd	729,864	40.00%	291,946	29-May-96	23-Oct-96	437,918	0	702,529	281,012	421,517	0
ES/BE/96/009	Perthshire TIC Refurbishment	Perthshire Tourist Board	30,000	50.00%	15,000	29-May-96	18-Jun-96	15,000	0	29,424	14,712	14,712	0
ES/BE/96/010	Perthshire IT IS Computerisation Project	Perthshire Tourist Board	10,000	50.00%	5,000	29-May-96	05-Nov-96	5,000	0	7,865	3,932	3,933	0
ES/BE/96/017	Adventure Base-all weather activity centre	The Scout Association	121,900	40.00%	48,760	29-May-96	28-Oct-96	73,140	0	121,900	48,760	73,140	0
ES/BE/96/018	Kingdom of Fife IT IS Computerisation Project	Kingdom of Fife Tourist Board	172,166	45.00%	77,475	29-May-96	18-Jun-96	94,691	0	172,165	77,474	94,691	0
ES/BE/96/019	Destination Marketing for the Kingdom of Fife	Kingdom of Fife Tourist Board	400,000	45.00%	180,000	29-May-96	25-Jun-96	220,000	0	322,756	145,240	177,516	0
ES/BE/96/023	Lothian, Computerisation & Electronic Marketing Project	Edinburgh & Lothians Tourist Board	93,200	40.00%	37,280	29-May-96	18-Jun-96	55,920	0	92,612	37,046	55,566	0
ES/BE/96/025	Lady Victoria Colliery Building Repair Programme Phase 2	Scottish Mining Museum Trust	863,330	40.00%	345,332	29-May-96	28-Oct-96	517,998	0	846,607	338,644	507,963	0
ES/BE/96/055	Rosslyn Chapel (Phase I)	Rosslyn Chapel Trust	218,500	34.30%	74,945	07-Oct-96	19-Dec-96	143,555	0	213,316	73,167	140,149	0
ES/BE/96/058	Scottish Railway Museum Project - Phase I*	Bo'ness Development Trust	562,000	40.00%	224,800	22-May-97	12-Sep-97	337,200	0	562,000	224,799	337,201	0
ES/BE/96/059	Spring Breaks Marketing for Edinburgh's Coast & Countryside*	Edinburgh & Lothians Tourist Board	75,594	50.00%	37,797	05-Aug-97	08-Sep-97	37,797	0	71,125	35,562	35,563	0
ES/BE/96/060	Dundee Business Tourism Marketing	Angus and City of Dundee Tourist Board	84,000	50.00%	42,000	07-Oct-96	30-Oct-96	42,000	0	22,559	11,280	11,279	0
TOTALS FOR MEASURE 2.3			33,731,367	36.01%	12,146,338			21,324,284	260,745	31,580,796	11,357,073	20,019,723	204,000

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EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996

MEASURE 3.1: LOCALLY BASED INITIATIVES

ADVISORY GROUP: LOCALLY BASED INITIATIVES

PROJECT REF	PROJECT TITLE	PROJECT APPLICANT	TOTAL ELIGIBLE EXPENDITURE	ERDF GRANT RATE	TOTAL ERDF APPROVED	PMC DATE	APPROVAL DATE	FORECAST PUBLIC SECTOR	FORECAST PRIVATE SECTOR	CERTIFIED EXPENDITURE AT FINAL CLAIM	ERDF PAID AT FINAL CLAIM	ACTUAL PUBLIC SECTOR	ACTUAL PRIVATE SECTOR
ES/P3/004	Provision of Managed Workshop Units	Edinburgh District Council	500,000	40.00%	200,000	16-Feb-95	11-Sep-95	300,000	0	479,397	191,759	287,638	0
ES/P3/005	Niddrie Mains Road Regeneration (Phase I)	Edinburgh District Council	350,000	50.00%	175,000	16-Feb-95	01-May-95	175,000	0	288,168	144,084	144,084	0
ES/P3/006	Declining Villages Enhancement	Dunfermline District Council	327,500	50.00%	163,750	16-Feb-95	15-Aug-95	163,750	0	327,500	163,750	163,750	0
ES/P3/007	Launchpad Grants Scheme	Dunfermline District Council	120,000	50.00%	60,000	16-Feb-95	15-Mar-95	60,000	0	98,594	49,297	49,297	0
ES/P3/011	Buckhaven Town Centre	Fife Enterprise	209,300	50.00%	104,650	16-Feb-95	01-Sep-95	104,650	0	209,300	104,650	104,650	0
ES/P3/012	Sea Captain's House/Calendering Works	St.Aidan's Project Association Ltd	1,064,262	50.00%	532,131	29-May-96	24-Jul-96	532,131	0	1,022,560	511,280	511,280	0
ES/P3/013	Pennypit Community Development Phase II	Pennypit Community Development Association	120,000	50.00%	60,000	16-Feb-95	10-Mar-95	60,000	0	90,109	45,056	45,053	0
ES/P3/014	BRAG	Fife Regional Council	84,640	50.00%	42,320	16-Feb-95	15-Aug-95	42,320	0	84,640	42,320	42,320	0
ES/P3/015	Local Economic Development Worker Network	Fife Regional Council	202,491	50.00%	101,246	16-Feb-95	12-Feb-96	101,245	0	164,026	82,013	82,013	0
ES/P3/016	Declining Villages Enhancement	Fife Regional Council	260,000	50.00%	130,000	07-Oct-96	18-Dec-96	130,000	0	236,146	118,073	118,073	0
ES/P3/017	The Fife Community Action Plan Programme	Fife Regional Council	596,554	50.00%	298,277	16-Feb-95	11-May-95	298,277	0	591,553	295,777	295,776	0
ES/P3/018	Local Economic Development Grant Scheme	Fife Regional Council	14,000	50.00%	7,000	16-Feb-95	12-Feb-96	7,000	0	10,703	5,352	5,351	0
ES/P3/019	Kirkcaldy Launchpad	Kirkcaldy District Council	87,500	50.00%	43,750	16-Feb-95	23-May-95	43,750	0	87,500	43,750	43,750	0
ES/P3/020	Buckhaven Regeneration Initiative	Kirkcaldy District Council	44,000	50.00%	22,000	16-Feb-95	21-Mar-96	22,000	0	44,000	22,000	22,000	0
ES/P3/021	Community Based Training Facilities	Fife Regional Council	50,000	50.00%	25,000	16-Feb-95	28-Apr-95	25,000	0	49,815	24,926	24,889	0
ES/P3/024	Finty Credit Union Refurbishment	City of Dundee District Council	16,000	50.00%	8,000	16-Feb-95	25-Jul-95	8,000	0	14,114	7,057	7,057	0
ES/P3/025	Happyhillock Neighbourhood Centre	Tayside Regional Council	90,000	50.00%	45,000	16-Feb-95	15-Mar-95	45,000	0	66,330	33,165	33,165	0
ES/P3/027	Credit Union Development Scheme	Central Regional Council	62,000	50.00%	31,000	16-Feb-95	18-May-95	31,000	0	57,972	28,986	28,986	0
ES/P3/029	Stirling Old Town Environmental Improvements	Stirling District Council	280,000	50.00%	140,000	16-Feb-95	11-Sep-95	140,000	0	74,146	37,073	37,073	0
ES/P3/030	Urban Regeneration Initiative - Langlees/Bainsford Phase I	Falkirk District Council	150,000	50.00%	75,000	16-Feb-95	08-Nov-95	75,000	0	145,900	72,950	72,950	0
ES/P3/032	Blackburn Partnership Regeneration Strategy (Phase II)	West Lothian District Council	40,000	50.00%	20,000	16-Feb-95	04-May-95	20,000	0	40,000	20,000	20,000	0
ES/P3/033	Community Business Fife	Fife Regional Council	196,650	50.00%	98,325	16-Feb-95	08-Jun-95	98,325	0	187,729	93,864	93,865	0
ES/LI/95/001	Whitfield Core Redevelopment	City of Dundee District Council	737,000	50.00%	368,500	12-Jan-96	27-Mar-96	368,500	0	737,000	368,500	368,500	0
ES/LI/95/002	Maxwelltown Redevelopment	City of Dundee District Council	790,000	50.00%	395,000	12-Jan-96	27-Mar-96	395,000	0	790,000	395,000	395,000	0
ES/LI/95/004	Leven Town Centre Environmental Improvements	Fife Enterprise	285,000	50.00%	142,500	12-Jan-96	23-Apr-96	142,500	0	285,000	142,500	142,500	0
ES/LI/95/006	Business Growth - Community SMEs	Community Enterprise Lothian	57,468	50.00%	28,734	07-Oct-96	07-Nov-96	28,734	0	45,240	22,620	22,620	0
ES/LI/95/007	Argyll Centre	Forth Valley Enterprise	15,970	50.00%	7,985	12-Jan-96	07-Nov-96	7,985	0	4,687	2,344	2,343	0
ES/LI/95/008	Priority Partnership Areas Environmental Improvements	Central Regional Council	127,000	50.00%	63,500	12-Jan-96	13-Feb-96	63,500	0	117,925	58,962	58,963	0
ES/LI/95/009	Cowie Industrial Unit	Central Regional Council	260,780	50.00%	130,390	12-Jan-96	01-Feb-96	130,390	0	256,299	128,149	128,150	0
ES/LI/95/012	Distance Learning Project	St Aidan's Project Association Ltd	20,456	50.00%	10,228	12-Jan-96	13-Feb-96	10,228	0	20,456	10,228	10,228	0
ES/LI/95/014	Alloa Venture Out	Clackmannan District Council	44,000	50.00%	22,000	12-Jan-96	22-Apr-96	22,000	0	44,000	22,000	22,000	0
ES/LI/95/015	Steelend Image Enhancement	Fife Regional Council	70,000	50.00%	35,000	12-Jan-96	27-Mar-96	35,000	0	70,000	35,000	35,000	0
ES/LI/95/016	Priority Area Creche Worker Services	Fife Regional Council	18,860	50.00%	9,430	12-Jan-96	12-Dec-96	9,430	0	14,637	7,318	7,319	0
ES/LI/95/017	Community Environmental Development	Fife Council	30,000	50.00%	15,000	12-Jan-96	01-Feb-96	15,000	0	24,932	12,466	12,466	0
ES/LI/95/019	Learning Utility/Access to Opportunity	Fife Enterprise	30,000	40.00%	12,000	12-Jan-96	01-Feb-96	18,000	0	29,396	11,759	17,637	0
ES/LI/95/020	Alloa IT Outreach	Clackmannan District Council	16,500	50.00%	8,250	12-Jan-96	22-Apr-96	8,250	0	16,500	8,250	8,250	0
ES/LI/95/021	Community Business Development (Arbroath)	Tayside Community Business	254,288	50.00%	127,144	07-Oct-96	18-Dec-96	127,144	0	225,941	112,971	112,970	0
ES/LI/95/022	Central Fife Employment Initiative	Dunfermline District Council	52,226	50.00%	26,113	12-Jan-96	01-Feb-96	26,113	0	45,482	22,741	22,741	0
ES/LI/95/023	Pathead Streetscape Environmental Improvements	Fife Enterprise	96,000	50.00%	48,000	12-Jan-96	01-Jul-96	48,000	0	17,476	7,864	9,612	0
ES/LI/95/024	FEAT Small Business Development Programme	Falkirk Enterprise Action Trust	36,000	50.00%	18,000	12-Jan-96	01-Feb-96	18,000	0	2,270	1,134	1,136	0
ES/LI/95/025	Levenmouth Business Centre	Fife Council	49,000	50.00%	24,500	07-Oct-96	07-Nov-96	24,500	0	45,000	22,500	22,500	0
ES/LI/95/026	Kelty Improvements 2	Dunfermline District Council	200,000	45.00%	90,000	12-Jan-96	28-Nov-96	110,000	0	190,629	85,783	104,846	0
ES/LI/96/003	Priority Partnership Areas Environmental Improvements	Stirling Council	224,237	50.00%	112,119	29-May-96	26-Aug-96	112,118	0	192,511	96,255	96,256	0
ES/LI/96/007	Blackburn Partnership Regeneration Strategy (Phase II)	LEEL	128,000	50.00%	64,000	29-May-96	20-Dec-96	64,000	0	128,086	64,043	64,043	0
ES/LI/96/009	Sea Captain's House/Calendering Works Fit Out	St.Aidan's Project Association Ltd	161,374	50.00%	80,687	07-Oct-96	05-Nov-96	80,687	0	161,374	80,686	80,688	0
ES/LI/96/010	Vocational Childcare Project	Craigmillar Opportunities Trust	365,000	50.00%	182,500	07-Oct-96	19-Dec-96	182,500	0	365,000	182,500	182,500	0
ES/LI/96/011	Community Employment and Training Initiative	Big Project	38,000	40.00%	15,200	07-Oct-96	28-Nov-96	22,800	0	33,254	13,302	19,952	0
ES/LI/96/012	Urban Regeneration Initiative - Langlees/Bainsford Phase 2	Falkirk Council	633,000	50.00%	316,500	07-Oct-96	28-Nov-96	316,500	0	633,000	316,500	316,500	0
ES/LI/96/013	Priority Areas Capacity Building	Fife Council	241,158	50.00%	120,579	07-Oct-96	17-Dec-96	120,579	0	151,383	75,691	75,692	0
ES/LI/96/014	Steelend Image Enhancement Phase II	Fife Council	30,000	50.00%	15,000	07-Oct-96	17-Dec-96	15,000	0	30,000	15,000	15,000	0
ES/LI/96/016	Broom Environmental Improvements	Fife Council	55,576	50.00%	27,788	07-Oct-96	20-Dec-96	27,788	0	55,576	27,788	27,788	0
TOTALS FOR MEASURE 3.1			9,931,790	49.33%	4,899,096			5,032,694	0	9,103,256	4,487,036	4,616,220	0

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996
MEASURE 4.1: RESEARCH, TECHNOLOGY & INNOVATION DEVELOPMENT FOR SMES
ADVISORY GROUP: TECHNOLOGY & INNOVATION

PROJECT REF	PROJECT TITLE	PROJECT APPLICANT	TOTAL ELIGIBLE EXPENDITURE	ERDF GRANT RATE	TOTAL ERDF APPROVED	PMC DATE	APPROVAL DATE	FORECAST PUBLIC SECTOR	FORECAST PRIVATE SECTOR	CERTIFIED EXPENDITURE AT FINAL CLAIM	ERDF PAID AT FINAL CLAIM	ACTUAL PUBLIC SECTOR	ACTUAL PRIVATE SECTOR
ES/P4/001	Business Resource Centre	Fife College	75,000	50.00%	37,500	16-Feb-95	15-Mar-95	37,500	0	75,000	37,499	37,501	0
ES/P4/002	Action Learning	Glenrothes College	70,000	42.28%	29,596	16-Feb-95	17-Apr-96	40,404	0	70,000	29,596	40,404	0
ES/P4/006	Regional Enterprise Grants (REG), SMART & SPUR*	Scottish Office Industry Department	4,078,160	50.00%	2,039,080	01-Sep-97	24-Oct-97	2,039,080	0	3,938,833	1,969,416	1,969,417	0
ES/P4/008	Technopole Support Services and Marketing	Edinburgh Technopole Ltd	63,070	50.00%	31,535	16-Feb-95	01-May-95	31,535	0	63,070	31,535	31,535	0
ES/P4/014	Technology Transfer Programme	LEEL	141,000	50.00%	70,500	16-Feb-95	23-Aug-95	70,500	0	138,500	69,250	69,250	0
ES/P4/017	Forthright Innovation	Forth Valley Enterprise	279,000	50.00%	139,500	07-Oct-96	29-Nov-96	139,500	0	279,000	139,500	139,500	0
ES/P4/019	Product Development	Fife Enterprise	262,000	50.00%	131,000	16-Feb-95	08-Nov-95	131,000	0	258,337	129,168	129,169	0
ES/P4/022	Encouraging New Product Development	Tayside Regional Council	180,000	50.00%	90,000	16-Feb-95	10-Mar-95	90,000	0	90,000	45,000	45,000	0
ES/P4/032	Centre for the Development of Advanced Cementitious Materials	University of Dundee	388,872	50.00%	194,436	16-Feb-95	26-Jan-96	150,436	44,000	331,235	165,619	121,616	44,000
ES/P4/045	Training Consultancy Service	Fife Enterprise	497,000	50.00%	248,500	16-Feb-95	27-Jun-95	248,500	0	451,774	225,887	225,887	0
ES/P4/051	IT/Teleworking Centre Slamannan	Falkirk District Council	58,000	50.00%	29,000	16-Feb-95	06-Sep-95	29,000	0	57,775	28,888	28,887	0
ES/TI/95/001	Encouraging New Product Development	Tayside Regional Council	224,000	50.00%	112,000	12-Jan-96	16-Feb-96	112,000	0	104,204	52,102	52,102	0
ES/TI/95/006	QMC Food Industry Forum - Extension of Services	Queen Margaret College	84,200	50.00%	42,100	12-Jan-96	16-Feb-96	42,100	0	68,471	34,236	34,235	0
ES/TI/95/008	Pentlands Science Park	The Moredun Foundation	195,300	50.00%	97,650	12-Jan-96	10-Apr-96	97,650	0	195,300	97,649	97,651	0
ES/TI/95/020	Regional Enterprise Grants (REG), SMART & SPUR	Scottish Office Industry Department	1,931,000	50.00%	965,500	12-Jan-96	16-Feb-96	965,500	0	0	0	0	0
ES/TI/96/002	Lightweight Structures Design & Engineering Centre	University of Dundee	94,224	50.00%	47,112	29-May-96	02-Aug-96	47,112	0	93,546	46,773	46,773	0
ES/TI/96/012	SCIS (Small Company Innovation Support Scheme)	LEEL	945,500	50.00%	472,750	29-May-96	02-Aug-96	472,750	0	0	0	0	0
TOTALS FOR MEASURE 4.1			9,566,326	49.94%	4,777,759			4,744,567	44,000	6,215,045	3,102,118	3,068,927	44,000

*Signifies that the project was issued with a revised approval letter after 31 December 1996. Details on the original date of approval and the original level of ERDF grant commitment for the project is included on page 13 of this annex

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996

MEASURE 4.2: PROVISION OF SITES AND PREMISES TO PROMOTE AND FACILITATE TECHNOLOGY TRANSFER, TRAINING AND INNOVATION

ADVISORY GROUP: TECHNOLOGY & INNOVATION

PROJECT REF	PROJECT TITLE	PROJECT APPLICANT	TOTAL ELIGIBLE EXPENDITURE	ERDF GRANT RATE	TOTAL ERDF APPROVED	PMC DATE	APPROVAL DATE	FORECAST PUBLIC SECTOR	FORECAST PRIVATE SECTOR	CERTIFIED EXPENDITURE AT FINAL CLAIM	ERDF PAID AT FINAL CLAIM	ACTUAL PUBLIC SECTOR	ACTUAL PRIVATE SECTOR
ES/P4/003	Environmental Chemistry Training Laboratory	Fife College	60,000	40.00%	24,000	16-Feb-95	10-Mar-95	36,000	0	60,001	24,000	36,001	0
ES/P4/004	Advanced Training & Telecom. System Training Centre	Fife College	480,000	40.00%	192,000	16-Feb-95	10-Mar-95	288,000	0	276,334	110,534	165,800	0
ES/P4/005	Advance Engineering, Manufacture & Electronics	Glenrothes College	540,000	40.00%	216,000	16-Feb-95	13-Mar-95	324,000	0	338,452	135,382	203,070	0
ES/P4/010	Information Systems Training Equipment	Lauder College	45,000	40.00%	18,000	16-Feb-95	27-Jun-95	27,000	0	45,000	18,000	27,000	0
ES/P4/011	Engineering CAD/CAM Design Centre*	Lauder College	240,000	40.00%	96,000	22-May-97	17-Jul-97	144,000	0	194,705	77,882	116,823	0
ES/P4/013	Caird Ashton Technopole	City of Dundee District Council	844,167	40.00%	337,667	16-Feb-95	01-Sep-95	506,500	0	759,499	303,800	455,699	0
ES/P4/016	Provision of Research Facilities and Site Development	The Moredun Foundation	2,099,000	40.00%	839,972	16-Feb-95	05-May-95	1,259,028	0	2,099,929	839,972	1,259,957	0
ES/P4/020	Oriel Investment Programme	Fife Regional Council	325,000	40.00%	130,000	16-Feb-95	01-Apr-95	195,000	0	319,465	127,786	191,679	0
ES/P4/025	Building Services Engineering Laboratory	University of Abertay Dundee	46,000	40.00%	18,400	16-Feb-95	08-Jun-95	27,600	0	40,359	16,143	24,216	0
ES/P4/026	Advanced Biotechnology Laboratories	University of Abertay Dundee	40,964	40.00%	16,386	16-Feb-95	08-Jun-95	24,578	0	36,589	14,636	21,953	0
ES/P4/036	Information Technology/Teleworking Centres, Siammanan	Falkirk District Council	70,000	40.00%	28,000	16-Feb-95	06-Sep-95	42,000	0	64,621	25,848	38,773	0
ES/P4/038	Central Park High Technology Unit	Central Regional Council	452,500	40.00%	181,000	16-Feb-95	06-Jul-95	271,500	0	452,500	181,000	271,500	0
ES/P4/039	Castle Business Park High Technology Unit	Central Regional Council	2,000,000	40.00%	800,000	16-Feb-95	06-Jul-95	1,200,000	0	2,000,000	800,000	1,200,000	0
ES/P4/040	Biotechnology Training Centre - Phase II	University of Dundee	447,000	40.00%	178,800	16-Feb-95	15-Nov-95	268,200	0	378,664	151,465	227,199	0
ES/P4/041	Forest Products Centre	University of Abertay Dundee	250,000	40.00%	100,000	16-Feb-95	08-Jun-95	150,000	0	79,620	31,848	47,772	0
ES/P4/042	Technology Training & Assessment Centre	University of Dundee	295,000	40.00%	118,000	16-Feb-95	02-May-95	177,000	0	258,396	103,359	155,037	0
ES/P4/044	Units for SMEs	The Moredun Foundation	750,000	40.00%	300,000	16-Feb-95	31-May-95	450,000	0	750,000	300,000	450,000	0
ES/P4/047	Petroleum Engineering	Fife College	20,000	40.00%	8,000	16-Feb-95	10-Mar-95	12,000	0	20,000	8,000	12,000	0
ES/P4/049	Flexible and Accessible Training Centre	Glenrothes College	400,000	40.00%	160,000	16-Feb-95	13-Mar-95	240,000	0	397,229	158,892	238,337	0
ES/P4/050	CALL (Centre for Accessible Learning Lauder)	Lauder College	620,000	40.00%	248,000	16-Feb-95	10-Mar-95	372,000	0	294,104	117,641	176,463	0
ES/TI/95/003	National Orthopaedic Training Centre	Scottish Enterprise Tayside	100,700	40.00%	40,280	12-Jan-96	27-Mar-96	60,420	0	100,700	40,280	60,420	0
ES/TI/95/014	Castle Business Park High Technology Unit	Central Regional Council	2,601,428	40.00%	1,040,570	12-Jan-96	12-Feb-96	1,560,858	0	2,601,428	1,040,570	1,560,858	0
ES/TI/95/019	Scion House Expansion	Forth Valley Enterprise	1,695,050	40.00%	678,020	12-Jan-96	13-Feb-96	1,017,030	0	1,695,050	678,020	1,017,030	0
ES/TI/95/021	Solder School Development	Oriel Training Services	200,970	40.00%	80,388	12-Jan-96	21-Jun-96	120,582	0	79,986	31,994	47,992	0
ES/TI/95/023	Exploitation of Innovations Arising from the Neurosciences	University of Dundee	503,000	40.00%	201,200	12-Jan-96	27-Mar-96	301,800	0	503,000	201,200	301,800	0
ES/TI/96/001	Fit Out of Units for SMEs & Spinout Companies	The Moredun Foundation	361,400	38.00%	137,335	29-May-96	18-Jun-96	224,065	0	354,853	134,843	220,010	0
ES/TI/96/004	Dundee Medical Research Institute	Scottish Enterprise Tayside	250,000	40.00%	100,000	29-May-96	24-Oct-96	150,000	0	250,000	100,000	150,000	0
ES/TI/96/005	The Centre for Veterinary Research and Training	University of Edinburgh	3,128,884	39.04%	1,221,531	29-May-96	25-Sep-96	1,907,353	0	3,128,884	1,221,531	1,907,353	0
ES/TI/96/006	Centre for Applied Research in Cell Signalling	University of Dundee	828,450	40.00%	331,380	29-May-96	20-Dec-96	497,070	0	822,744	329,098	493,646	0
ES/TI/96/007	Tayside Institute of Child Health	University of Dundee	1,616,440	30.62%	495,000	29-May-96	02-Oct-96	1,121,440	0	1,594,790	478,438	1,116,352	0
ES/TI/96/010	International Research Centre	The Moredun Foundation	8,724,200	34.00%	2,966,228	29-May-96	25-Sep-96	5,757,972	0	8,724,200	2,966,228	5,757,972	0
ES/TI/96/017	Bush Research Park - SME Multi Occupancy Building	University of Edinburgh	900,000	37.78%	340,000	07-Oct-96	12-Dec-96	560,000	0	900,000	340,000	560,000	0
ES/TI/96/018	Lightweight Structures Design & Engineering Centre	University of Dundee	34,876	40.00%	13,950	07-Oct-96	30-Oct-96	20,926	0	30,902	12,361	18,541	0
TOTALS FOR MEASURE 4.2			30,970,029	37.64%	11,656,107			19,313,922	0	29,652,004	11,120,751	18,531,253	0

*Signifies that the project was issued with a revised approval letter after 31 December 1996. Details on the original date of approval and the original level of ERDF grant commitment for the project is included on page 13 of this annex

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996
DETAILS ON REVISED APPROVALS ISSUED AFTER 31 DECEMBER 1996

ANNEX 9

MEASURE	REF	PROJECT TITLE	PROJECT APPLICANT	ORIGINAL GRANT AWARD	ORIGINAL PMC DATE	ORIGINAL APPROVAL DATE	REVISED GRANT AWARD	REVISED PMC DATE	REVISED APPROVAL DATE
1.1	ES/P1/103	Support For Businesses	LEEL	225,000	16-Feb-95	17-May-95	225,000	05-Aug-97	23-Dec-97
1.1	ES/BD/95/022	Business Shop Network	Scottish Enterprise Tayside	284,521	12-Jan-96	15-Apr-96	267,918	01-Sep-97	24-Oct-97
1.1	ES/BD/95/041	Drive For SME Growth	LEEL	238,750	12-Jan-96	26-Jan-96	238,750	05-Aug-97	23-Dec-97
1.1	ES/BD/95/045	KEYMAN skill and technology transfer programme	Heriot Watt University	87,500	07-Oct-96	19-Dec-96	87,500	22-May-97	17-Jul-97
1.1	ES/BD/95/084	Fife Food Centre Marketing and Operation	Fife Regional Council	43,000	07-Oct-96	07-Nov-96	43,000	07-Oct-96	24-Oct-97
1.1	ES/BD/96/051	SMEs for the Next Century	West Lothian Council	120,400	07-Oct-96	28-Nov-96	120,400	07-Oct-96	04-Oct-97
1.3	ES/P1/017	Springkerse Industrial Units Phase III	Stirling District Council	556,000	16-Feb-95	26-Apr-95	366,000	22-May-97	26-May-97
1.3	ES/P1/109	Multioccupancy Units	LEEL	750,000	16-Feb-95	04-May-95	750,000	16-Feb-95	26-May-97
1.3	ES/P1/212	Advanced Learning Technology	Fife Regional Council	48,000	16-Feb-95	15-Mar-95	48,000	01-Sep-97	24-Oct-97
1.3	ES/P1/216	Design, Prototyping and Construction Centre	Fife College	236,000	16-Feb-95	16-Jun-95	236,000	22-May-97	21-Nov-97
1.3	ES/BD/95/058	Burnside Development Inverkeithing	Fife Regional Council	470,000	12-Jan-96	27-Mar-96	470,000	01-Sep-97	24-Oct-97
2.1	ES/BE/95/034	Bo'ness Tourism Infrastructure	Falkirk Council	149,812	12-Jan-96	26-Feb-96	77,312	01-Sep-97	26-Feb-98
2.3	ES/P2/018	Marketing of Stirling Visitor Attractions	Stirling District Council	127,934	16-Feb-95	10-Mar-95	108,287	05-Aug-97	23-Dec-97
2.3	ES/BE/95/045	Visitor Arrival Facilities At The Wallace Monument	AILLST Tourist Board	144,000	12-Jan-96	17-Jun-96	144,000	19-Dec-97	02-Feb-98
2.3	ES/BE/95/048	Destination Marketing for Stirling and Forth Valley	AILLST Tourist Board	60,750	12-Jan-96	07-Feb-96	53,451	05-Aug-97	08-Sep-97
2.3	ES/BE/96/058	Scottish Railway Museum Project - Phase I	Bo'ness Development Trust	224,800	07-Oct-96	20-Dec-96	224,800	22-May-97	12-Sep-97
2.3	ES/BE/96/059	Spring Breaks Marketing for Edinburgh's Coast & Countryside	Edinburgh & Lothians Tourist Board	37,800	07-Oct-96	28-Oct-96	37,797	05-Aug-97	08-Sep-97
4.1	ES/P4/006	Regional Enterprise Grants (REG), SMART & SPUR	Scottish Office Industry Department	1,534,500	16-Feb-95	10-Mar-95	2,039,080	01-Sep-97	24-Oct-97
4.2	ES/P4/011	Engineering CAD/CAM Design Centre	Lauder College	96,000	16-Feb-95	27-Jun-95	96,000	22-May-97	17-Jul-97

PROJECT REF	PROJECT TITLE	PROJECT APPLICANT	TOTAL ELIGIBLE EXPENDITURE	ERDF GRANT RATE	TOTAL ERDF APPROVED	SPD DATE	APPROVAL DATE	FORECAST PUBLIC SECTOR	FORECAST PRIVATE SECTOR	CERTIFIED EXPENDITURE AT FINAL CLAIM	ERDF PAID AT FINAL CLAIM	ACTUAL PUBLIC SECTOR	ACTUAL PRIVATE SECTOR
ES/TA/001	Eastern Scotland Objective 2 Programme Executive: Technical Assistance	Fife Regional Council	1,284,000	50.00%	642,000	27-Jun-95	02-Aug-95	642,000	0	882,013	441,008	441,005	0
ES/TA/96/002	Economic Intelligence Facility	Scottish Enterprise Tayside	76,275	50.00%	38,138	29-Mar-96	29-Mar-96	38,137	0	76,000	38,000	38,000	0
TOTALS FOR TECHNICAL ASSISTANCE			1,360,275	50.00%	680,138			680,137	0	958,013	479,008	479,005	0

ANNEX 10

FINAL LIST OF APPROVED ESF PROJECTS IN PROGRAMME

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996
MEASURE 1.2: SME START-UP GROWTH AND DEVELOPMENT
ADVISORY GROUP: BUSINESS AND TRADE DEVELOPMENT

PROJECT REF	PROJECT TITLE	PROJECT APPLICANT	TOTAL ELIGIBLE EXPENDITURE	ESF GRANT RATE	TOTAL ESF APPROVED	PMC DATE	APPROVAL DATE	FORECAST PUBLIC SECTOR	FORECAST PRIVATE SECTOR	CERTIFIED EXPENDITURE AT FINAL CLAIM	ESF PAID AT FINAL CLAIM	ACTUAL PUBLIC SECTOR	ACTUAL PRIVATE SECTOR
940363UK2	SEAT - Small Enterprise Action for Training	Stirling District Council	40,936	45.00%	18,421	16-Feb-95	16-Feb-95	22,515	0	36,786	16,554	20,232	0
940367UK2	Business Enterprise Programme	Dunfermline District Council	10,451	45.00%	4,703	16-Feb-95	16-Feb-95	5,748	0	5,817	2,618	3,199	0
940372UK2	Business Studies Course	Brag Enterprises	85,405	45.00%	38,432	16-Feb-95	16-Feb-95	46,973	0	68,096	30,643	37,453	0
940442UK2	New Business Grant	Scottish Enterprise National	221,129	45.00%	99,508	16-Feb-95	16-Feb-95	121,621	0	221,130	99,508	121,622	0
940443UK2	Enterprise Allowance Scheme	Scottish Enterprise National	28,600	45.00%	12,870	16-Feb-95	16-Feb-95	15,730	0	28,600	12,870	15,730	0
940444UK2	Lothian and Edinburgh Enterprise Programme	Scottish Enterprise National	424,320	45.00%	190,944	16-Feb-95	16-Feb-95	233,376	0	424,320	190,944	233,376	0
940445UK2	Small Business Development Grant	Scottish Enterprise National	437,840	45.00%	197,028	16-Feb-95	16-Feb-95	240,812	0	437,800	197,028	240,772	0
940449UK2	Developing Craft Business	Glenrothes College	14,429	45.00%	6,493	16-Feb-95	16-Feb-95	7,936	0	16,295	6,493	9,802	0
950363UK2	SEAT - Small Enterprise Action for Training	Stirling District Council	54,407	45.00%	24,483	22-May-95	29-Aug-95	29,924	0	23,372	10,517	12,855	0
950367UK2	Business Enterprise Programme	Dunfermline District Council	10,451	45.00%	4,703	22-May-95	29-Aug-95	5,748	0	8,545	3,845	4,700	0
950372UK2	Business Studies Course	Brag Enterprises	71,360	45.00%	32,112	22-May-95	29-Aug-95	39,248	0	61,510	27,680	33,830	0
950442UK2	New Business Grant	Scottish Enterprise National	252,471	45.00%	113,612	22-May-95	29-Aug-95	138,859	0	252,706	113,612	139,094	0
950443UK2	Enterprise Allowance Scheme	Scottish Enterprise National	73,973	45.00%	33,288	22-May-95	29-Aug-95	40,685	0	74,820	33,288	41,532	0
950444UK2	Lothian and Edinburgh Enterprise Programme	Scottish Enterprise National	459,567	45.00%	206,805	22-May-95	29-Aug-95	252,762	0	460,910	206,805	254,105	0
950445UK2	Small Business Development Grant	Scottish Enterprise National	453,440	45.00%	204,048	22-May-95	29-Aug-95	249,392	0	406,840	183,078	223,762	0
950449UK2	Developing Craft Business	Glenrothes College	22,049	45.00%	9,922	22-May-95	29-Aug-95	12,127	0	27,209	9,923	17,286	0
950505UK2	Fashion and Enterprise	Lauder College	23,509	45.00%	10,579	22-May-95	29-Aug-95	12,930	0	29,035	10,579	18,456	0
950604UK2	Jewellery and Enterprise	Lauder College	23,509	45.00%	10,579	22-May-95	29-Aug-95	12,930	0	20,136	9,061	11,075	0
950605UK2	Photography and Enterprise	Lauder College	23,509	45.00%	10,579	22-May-95	29-Aug-95	12,930	0	28,498	10,579	17,919	0
950606UK2	Furniture Restoration and Enterprise	Lauder College	42,336	45.00%	19,051	22-May-95	29-Aug-95	23,285	0	38,425	17,291	21,134	0
950607UK2	New Employee Support Initiative (NESI)	West Lothian District Council	93,596	45.00%	42,118	22-May-95	29-Aug-95	51,478	0	28,107	12,648	15,459	0
950608UK2	Enterprise Training Programme	Stirling Enterprise	105,331	45.00%	47,399	22-May-95	29-Aug-95	57,932	0	91,212	41,045	50,167	0
960442UK2	New Business Grant (File Enterprise)	Scottish Enterprise National	403,000	27.87%	112,320	12-Jan-96	06-Mar-96	290,680	0	241,142	112,320	128,822	0
960443UK2	Enterprise Allowance Scheme (Scottish Enterprise Tayside)	Scottish Enterprise National	80,640	45.00%	36,288	12-Jan-96	06-Mar-96	44,352	0	80,640	36,288	44,352	0
960444UK2	Lothian And Edinburgh Enterprise Programme	Scottish Enterprise National	925,400	36.26%	335,556	12-Jan-96	06-Mar-96	589,844	0	362,680	163,206	199,474	0
960445UK2	Small Business Development Grant (Forth Valley Enterprise)	Scottish Enterprise National	756,000	31.20%	235,872	12-Jan-96	21-Mar-96	520,128	0	189,882	85,447	104,435	0
960515UK2	Craft And Enterprise Training	Lauder College	126,630	40.52%	51,309	12-Jan-96	13-Mar-96	75,321	0	123,418	51,309	72,109	0
960607UK2	New Employee Support Initiative (NESI)	West Lothian Council	57,000	45.00%	25,650	12-Jan-96	13-Mar-96	31,350	0	123,418	24,198	99,220	0
960608UK2	Enterprise Training Programme	Stirling Enterprise	179,493	49.51%	88,871	12-Jan-96	13-Mar-96	90,622	0	157,879	71,046	86,833	0
960639UK2	Business Assessment Programme	Mid Fife Business Trust	66,130	45.00%	29,759	29-May-96	06-Sep-96	36,371	0	49,258	22,166	27,092	0
960665UK2	Training for Business Start-up	Falkirk College	96,833	34.54%	33,450	07-Oct-96	18-Oct-96	63,383	0	99,431	33,450	65,981	0
TOTAL FOR MEASURE 1.2			5,663,743	40.38%	2,286,753			3,376,990	0	4,217,917	1,846,039	2,371,878	0

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996
MEASURE 1.4: ASSISTING SKILLS TRAINING FOR SMES
ADVISORY GROUP: BUSINESS AND TRADE DEVELOPMENT

PROJECT REF	PROJECT TITLE	PROJECT APPLICANT	TOTAL ELIGIBLE EXPENDITURE	ESF GRANT RATE	TOTAL ESF APPROVED	PMC DATE	APPROVAL DATE	FORECAST PUBLIC SECTOR	FORECAST PRIVATE SECTOR	CERTIFIED EXPENDITURE AT FINAL CLAIM	ESF PAID AT FINAL CLAIM	ACTUAL PUBLIC SECTOR	ACTUAL PRIVATE SECTOR
940365UK2	Training and Development Accreditation for SMEs	Stirling Business Links	20,618	45.00%	9,278	16-Feb-95	16-Feb-95	11,340	0	13,054	5,639	7,415	0
940370UK2	Assisting Skills Training for SMEs	Craft Bakery Training Organisation	31,489	45.00%	14,170	16-Feb-95	16-Feb-95	17,319	0	30,136	13,561	16,575	0
940373UK2	MBA Course in Modern Management Techniques	University of Dundee	56,580	45.00%	25,461	16-Feb-95	16-Feb-95	31,119	0	98,062	24,609	73,453	0
940376UK2	Upgrading Skills in the Employed Workforce	Central Regional Council	92,256	45.00%	41,515	16-Feb-95	16-Feb-95	50,741	0	82,514	37,131	45,383	0
940381UK2	Training SVQII Polymer Processing Technology SMEs	British Polymer Training Association	138,180	45.00%	62,181	16-Feb-95	16-Feb-95	75,999	0	150,844	62,181	88,663	0
940387UK2	SMEs in Marketing, Management and Selling	Alloa Clackmannan Enterprise	5,567	45.00%	2,505	16-Feb-95	16-Feb-95	3,062	0	7,316	2,730	4,586	0
940391UK2	Training Programme for Employees in New Firms	Stirling Enterprise	77,582	45.00%	34,912	16-Feb-95	16-Feb-95	42,670	0	72,913	32,811	40,102	0
940392UK2	Training for Childminders	Fife College	5,959	45.00%	2,682	16-Feb-95	16-Feb-95	3,277	0	8,245	3,682	4,563	0
940396UK2	Management Training for SMEs	Fife College	38,500	45.00%	17,325	16-Feb-95	16-Feb-95	21,175	0	19,503	17,325	2,178	0
940404UK2	Language Training for Business	Glenrothes College	2,550	45.00%	1,148	16-Feb-95	16-Feb-95	1,403	0	2,550	1,148	1,402	0
940408UK2	Microcomputing Servicing and Support	Glenrothes College	2,576	45.00%	1,159	16-Feb-95	16-Feb-95	1,417	0	2,575	1,159	1,416	0
940409UK2	Management Training for SMEs	Glenrothes College	26,625	45.00%	11,981	16-Feb-95	16-Feb-95	14,644	0	35,538	11,981	23,557	0
940413UK2	Open Learning	Fife College	19,250	45.00%	8,663	16-Feb-95	16-Feb-95	10,588	0	19,753	8,663	11,090	0
940414UK2	Workplace Skills Development	Fife College	30,800	45.00%	13,860	16-Feb-95	16-Feb-95	16,940	0	31,420	13,860	17,560	0
940429UK2	Computing and Electronics (Part-time)	West Lothian College	7,091	45.00%	3,191	16-Feb-95	16-Feb-95	3,900	0	7,465	3,191	4,274	0
940430UK2	Training in Business Effectiveness	Elmwood College	5,860	45.00%	2,637	16-Feb-95	16-Feb-95	3,223	0	8,876	2,637	6,239	0
940435UK2	Technical and Managerial Training for SMEs	Fife College	23,100	45.00%	10,395	16-Feb-95	16-Feb-95	12,705	0	23,423	10,395	13,028	0
940437UK2	Open Learning at Glenrothes College	Glenrothes College	3,550	45.00%	1,598	16-Feb-95	16-Feb-95	1,953	0	4,271	1,598	2,673	0
940460UK2	Training for Business Effectiveness	Lauder College	11,500	45.00%	5,175	16-Feb-95	16-Feb-95	6,325	0	7,437	3,347	4,090	0
940461UK2	Training for Business Effectiveness	Glenrothes College	21,365	45.00%	9,614	16-Feb-95	16-Feb-95	11,751	0	21,364	9,614	11,750	0
940473UK2	SVQ Assessor Skills Development for Supervisors	Hotel and Catering Training Company	4,358	45.00%	1,961	16-Feb-95	16-Feb-95	2,397	0	5,238	2,051	3,187	0
940474UK2	Training Skills Development for Managers	Hotel and Catering Training Company	4,422	45.00%	1,990	16-Feb-95	16-Feb-95	2,432	0	5,016	2,010	3,006	0
940475UK2	Human Resource Development Skills for Managers	Hotel and Catering Training Company	3,985	45.00%	1,793	16-Feb-95	16-Feb-95	2,192	0	4,080	1,634	2,446	0
940482UK2	Vocational Training in Engineering Skills	Angus College	38,493	45.00%	17,322	16-Feb-95	16-Feb-95	21,171	0	42,902	17,322	25,580	0
940485UK2	Professional Training for Construction Employees	Lauder College	5,808	45.00%	2,614	16-Feb-95	16-Feb-95	3,194	0	5,758	2,591	3,167	0
940503UK2	Training the Trainers	Fife Enterprise	54,696	45.00%	24,614	16-Feb-95	16-Feb-95	30,084	0	41,509	17,433	24,076	0
940506UK2	Training of Work Place Assessors	Jewel and Esk Valley College	3,550	45.00%	1,597	16-Feb-95	16-Feb-95	1,952	0	3,530	1,588	1,942	0
940533UK2	Training Grant Scheme	Fife Regional Council	90,000	45.00%	40,500	16-Feb-95	16-Feb-95	49,500	0	45,410	20,434	24,976	0
950365UK2	Training and Development Accreditation for SMEs	Stirling Business Links	21,331	45.00%	9,599	22-May-95	29-Aug-95	11,732	0	14,373	5,935	8,438	0
950370UK2	Assisting Skills Training for SMEs	Craft Bakery Training Organisation	37,660	45.00%	16,947	22-May-95	29-Aug-95	20,713	0	36,640	16,488	20,152	0
950374UK2	Wage Subsidy for Employees in SMEs (HILTT)	Stirling Council	58,800	45.00%	26,460	22-May-95	29-Aug-95	32,340	0	58,653	26,394	32,259	0
950375UK2	Wage Subsidy for Employees in SMEs	Stirling Council	271,320	45.00%	122,094	22-May-95	29-Aug-95	149,226	0	280,519	122,094	158,425	0
950376UK2	Upgrading Skills in the Employed Workforce	Stirling Council	75,984	45.00%	34,193	22-May-95	29-Aug-95	41,791	0	119,377	34,193	85,184	0
950379UK2	Upskilling Technicians	NRITEA/MARI Scotland	134,000	45.00%	60,300	22-May-95	29-Aug-95	73,700	0	134,001	60,300	73,701	0
950380UK2	Mechatronics - Edinburgh, Dundee and Cowdenbeath	NRITEA/MARI Scotland	116,604	45.00%	52,472	22-May-95	29-Aug-95	64,132	0	116,605	42,472	74,133	0
950381UK2	Training to SVQs in Polymer Processing for SMEs	British Polymer Training Association	145,453	45.00%	65,454	22-May-95	29-Aug-95	79,999	0	185,540	65,454	120,086	0
950387UK2	Training for SMEs Marketing Management Selling	Alloa Clackmannan Enterprise	22,373	45.00%	10,068	22-May-95	29-Aug-95	12,305	0	30,402	9,856	20,546	0
950392UK2	Training for Childminders	Fife College	8,885	45.00%	3,998	22-May-95	29-Aug-95	4,887	0	7,017	3,158	3,859	0
950396UK2	Management Training for SMEs	Fife College	54,320	45.00%	24,444	22-May-95	29-Aug-95	29,876	0	62,463	24,444	38,019	0
950404UK2	Language Training for Business	Glenrothes College	9,350	45.00%	4,207	22-May-95	29-Aug-95	5,142	0	10,284	4,211	6,073	0
950408UK2	Microcomputing Servicing and Support (Part-time Higher Level)	Glenrothes College	6,630	45.00%	2,984	22-May-95	29-Aug-95	3,647	0	7,249	2,984	4,265	0
950409UK2	Management Training for SMEs	Glenrothes College	42,500	45.00%	19,125	22-May-95	29-Aug-95	23,375	0	42,633	19,125	23,508	0
950413UK2	Open Learning	Fife College	23,280	45.00%	10,476	22-May-95	29-Aug-95	12,804	0	26,820	10,476	16,344	0

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996
MEASURE 1.4: ASSISTING SKILLS TRAINING FOR SMES
ADVISORY GROUP: BUSINESS AND TRADE DEVELOPMENT

PROJECT REF	PROJECT TITLE	PROJECT APPLICANT	TOTAL ELIGIBLE EXPENDITURE	ESF GRANT RATE	TOTAL ESF APPROVED	PMC DATE	APPROVAL DATE	FORECAST PUBLIC SECTOR	FORECAST PRIVATE SECTOR	CERTIFIED EXPENDITURE AT FINAL CLAIM	ESF PAID AT FINAL CLAIM	ACTUAL PUBLIC SECTOR	ACTUAL PRIVATE SECTOR
950414UK2	Workplace Skills Development	Fife College	36,860	45.00%	16,587	22-May-95	29-Aug-95	20,273	0	38,504	16,587	21,917	0
950429UK2	Computing and Electronics (Part-time)	West Lothian College	27,062	45.00%	12,178	22-May-95	29-Aug-95	14,884	0	29,550	12,178	17,372	0
950430UK2	Business Effectiveness (Part-time)	Elmwood College	11,667	45.00%	5,250	22-May-95	29-Aug-95	6,417	0	9,674	3,510	6,164	0
950435UK2	Technical and Managerial Training for SMEs	Fife College	38,800	45.00%	17,460	22-May-95	29-Aug-95	21,340	0	40,913	17,460	23,453	0
950437UK2	Open Learning (A) Glenrothes College	Glenrothes College	6,375	45.00%	2,869	22-May-95	29-Aug-95	3,506	0	6,468	2,869	3,599	0
950460UK2	Training for Business Effectiveness	Lauder College	23,000	45.00%	10,350	22-May-95	29-Aug-95	12,650	0	39,576	10,350	29,226	0
950461UK2	Training for Business Effectiveness	Glenrothes College	29,750	45.00%	13,388	22-May-95	29-Aug-95	16,363	0	29,975	13,388	16,587	0
950476UK2	Working with SMEs to Upgrade Business Skills	Jewel and Esk Valley College	12,475	45.00%	5,614	22-May-95	29-Aug-95	6,861	0	5,474	2,463	3,011	0
950477UK2	Training for SMEs in Marketing and Exporting	Alloa Clackmannan Enterprise	8,760	45.00%	3,942	22-May-95	29-Aug-95	4,818	0	7,294	3,282	4,012	0
950480UK2	Vocational Training in Office Studies	Angus College	189,573	45.00%	85,308	22-May-95	29-Aug-95	104,265	0	206,119	79,037	127,082	0
950482UK2	Vocational Training in Engineering Skills	Angus College	40,024	45.00%	18,011	22-May-95	29-Aug-95	22,013	0	45,645	18,011	27,634	0
950485UK2	Professional Training for Construction Employees	Lauder College	9,828	45.00%	4,423	22-May-95	29-Aug-95	5,405	0	12,134	4,423	7,711	0
950503UK2	Training the Trainers	Fife Enterprise	199,069	45.00%	89,581	22-May-95	29-Aug-95	109,488	0	106,747	47,513	59,234	0
950504UK2	Employment Grant Scheme	Fife Regional Council	244,880	45.00%	110,196	22-May-95	29-Aug-95	134,684	0	186,916	83,700	103,216	0
950506UK2	Training of Work Place Assessors	Jewel and Esk Valley College	9,413	45.00%	4,236	22-May-95	29-Aug-95	5,177	0	6,351	2,858	3,493	0
950509UK2	Vocational Training in International Trade and Exporting	Edinburgh Chamber of Commerce	43,989	45.00%	19,795	22-May-95	29-Aug-95	24,194	0	12,728	5,728	7,000	0
950522UK2	Vocational Training for Supervisors and Workplace Assessors	Central Scotland Chamber of Commerce	55,366	45.00%	24,915	22-May-95	29-Aug-95	30,451	0	13,262	5,968	7,294	0
950533UK2	Training Grant Scheme	Fife Regional Council	90,000	45.00%	40,500	22-May-95	29-Aug-95	49,500	0	74,933	26,976	47,957	0
950542UK2	Higher Training Administration Skills for Employed	Angus College	7,872	45.00%	3,542	22-May-95	29-Aug-95	4,330	0	10,704	3,542	7,162	0
950545UK2	Higher Level Business Admin/Management for SMEs	Angus College	7,085	45.00%	3,188	22-May-95	29-Aug-95	3,897	0	9,634	3,188	6,446	0
950548UK2	Vocational Training in Finance and Business Administration	Angus College	74,242	45.00%	33,409	22-May-95	29-Aug-95	40,833	0	77,216	28,416	48,800	0
950549UK2	Management Training for SMEs	Lauder College	24,580	45.00%	11,061	22-May-95	29-Aug-95	13,519	0	28,000	10,332	17,668	0
950550UK2	HACCP in Food Production	West Lothian College	5,577	45.00%	2,510	22-May-95	29-Aug-95	3,067	0	8,510	2,509	6,001	0
950555UK2	Skills for Inwards Investors	Lauder College	49,000	45.00%	22,050	22-May-95	29-Aug-95	26,950	0	37,862	17,038	20,824	0
960363UK2	Business And Information Technology Skills	Fife Enterprise	501,124	45.00%	225,505	12-Jan-96	04-Mar-96	275,619	0	403,965	181,784	222,181	0
960365UK2	Workbased Training & Development For SMEs	Stirling Business Links	14,911	38.36%	5,720	12-Jan-96	04-Mar-96	9,191	0	12,654	5,694	6,960	0
960371UK2	Learning Utility Pilot (SMEs)	Fife Enterprise	40,000	45.00%	18,000	12-Jan-96	04-Mar-96	22,000	0	59,536	18,000	41,536	0
960372UK2	Business Studies Course	Brag Enterprises	76,999	45.00%	34,649	12-Jan-96	04-Mar-96	42,350	0	63,769	28,696	35,073	0
960378UK2	Alloa IT Centre	Clackmannanshire Council	217,436	45.00%	97,846	12-Jan-96	04-Mar-96	119,590	0	181,395	81,493	99,902	0
960381UK2	Training to SVQ's In Polymer Processing SMEs	British Polymer Training Association	398,750	21.19%	84,500	12-Jan-96	04-Mar-96	314,250	0	212,005	84,500	127,505	0
960396UK2	Training the Trainers	Fife Enterprise	62,055	45.00%	27,925	12-Jan-96	04-Mar-96	34,130	0	109,690	27,925	81,765	0
960403UK2	Training for Childcare for SMEs	Central Scotland Childcare & Education Consortium	81,381	44.31%	36,059	12-Jan-96	04-Mar-96	45,322	0	51,045	22,970	28,075	0
960404UK2	Language Skills for Business	Glenrothes College	14,482	36.13%	5,233	12-Jan-96	04-Mar-96	9,249	0	11,808	5,233	6,575	0
960414UK2	Workplace Skills Development	Fife College	23,670	34.92%	8,266	12-Jan-96	04-Mar-96	15,404	0	25,605	8,266	17,339	0
960425UK2	Flexible Delivery of Vocational Education and Training	Jewel & Esk Valley College	36,778	39.92%	14,682	12-Jan-96	04-Mar-96	22,096	0	35,426	14,682	20,744	0
960426UK2	Into Work Through Flexible Learning	Fife College	77,322	39.42%	30,479	12-Jan-96	04-Mar-96	46,843	0	33,279	14,976	18,303	0
960427UK2	Computing and Electronics (Full-time)	West Lothian College	51,312	43.65%	22,398	12-Jan-96	06-Mar-96	28,914	0	49,773	22,398	27,375	0
960429UK2	Computing and Electronics (Part-time)	West Lothian College	30,500	42.30%	12,902	12-Jan-96	06-Mar-96	17,598	0	28,670	12,902	15,768	0
960435UK2	Technical and Managerial Training for SMEs	Fife College	31,528	37.34%	11,772	12-Jan-96	06-Mar-96	19,756	0	27,326	11,772	15,554	0
960437UK2	Open Learning (A)	Glenrothes College	9,656	36.14%	3,490	12-Jan-96	06-Mar-96	6,166	0	8,410	3,490	4,920	0
960461UK2	Training for Business Effectiveness	Glenrothes College	50,393	26.45%	13,331	12-Jan-96	06-Mar-96	37,062	0	38,191	13,331	24,860	0
960466UK2	Multi-Skilling for the SME Manager	Stevenson College	35,075	40.51%	14,209	12-Jan-96	06-Mar-96	20,866	0	19,582	8,811	10,771	0
960476UK2	Working with SMEs to Upgrade Business Skills	Jewel & Esk Valley College	36,539	44.06%	16,100	12-Jan-96	06-Mar-96	20,439	0	41,203	16,100	25,103	0
960477UK2	Vocational Training for SME Supervisors and Workplace Assessors/Mentors	Central Scotland Chamber Of Commerce	64,404	45.00%	28,982	12-Jan-96	06-Mar-96	35,422	0	61,187	27,534	33,653	0
960482UK2	Vocational Training in Production Engineering Skills for SMEs	Angus College	29,430	36.07%	10,615	12-Jan-96	06-Mar-96	18,815	0	21,166	10,615	10,551	0
960504UK2	Employment Grant Scheme	Fife Council	196,560	45.00%	88,452	12-Jan-96	13-Mar-96	108,108	0	188,781	84,951	103,830	0
960506UK2	Training of Work Place Assessors	Jewel & Esk Valley College	7,247	69.84%	5,061	12-Jan-96	13-Mar-96	2,186	0	12,091	5,061	7,030	0
960507UK2	Management Training for SMEs	Lauder College	45,082	40.69%	18,342	12-Jan-96	13-Mar-96	26,740	0	19,144	8,615	10,529	0

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996
MEASURE 1.4: ASSISTING SKILLS TRAINING FOR SMES
ADVISORY GROUP: BUSINESS AND TRADE DEVELOPMENT

PROJECT REF	PROJECT TITLE	PROJECT APPLICANT	TOTAL ELIGIBLE EXPENDITURE	ESF GRANT RATE	TOTAL ESF APPROVED	PMC DATE	APPROVAL DATE	FORECAST PUBLIC SECTOR	FORECAST PRIVATE SECTOR	CERTIFIED EXPENDITURE AT FINAL CLAIM	ESF PAID AT FINAL CLAIM	ACTUAL PUBLIC SECTOR	ACTUAL PRIVATE SECTOR
960508UK2	Professional Training for Construction Employees	Lauder College	18,034	39.96%	7,207	12-Jan-96	13-Mar-96	10,827	0	14,738	6,632	8,106	0
960512UK2	Skills for Inward Investors	Lauder College	167,112	42.14%	70,416	12-Jan-96	13-Mar-96	96,696	0	168,208	70,416	97,792	0
960520UK2	Lifetime Nett at Lauder College	Lauder College	61,824	32.16%	19,883	12-Jan-96	13-Mar-96	41,941	0	41,184	18,533	22,651	0
960532UK2	SME Management Skills Development	Fife College	71,799	37.30%	26,781	12-Jan-96	13-Mar-96	45,018	0	69,332	26,781	42,551	0
960533UK2	Training Grant Scheme	Fife Council	72,000	45.00%	32,400	12-Jan-96	13-Mar-96	39,600	0	52,781	32,400	20,381	0
960536UK2	Training and Employment Grants Scheme (TEGS)	Scottish Enterprise National	658,080	45.00%	296,136	12-Jan-96	13-Mar-96	361,944	0	311,892	140,341	171,551	0
960537UK2	Training and Employment Grants Scheme (TEGS)	Scottish Enterprise National	209,920	45.00%	94,464	12-Jan-96	13-Mar-96	115,456	0	84,383	37,972	46,411	0
960538UK2	Training and Employment Grants Scheme (TEGS)	Scottish Enterprise National	296,640	45.00%	133,488	12-Jan-96	13-Mar-96	163,152	0	220,167	99,075	121,092	0
960541UK2	Assisting Skill Areas in SMEs	Craft Bakery Training Organisation	52,940	45.00%	23,823	12-Jan-96	13-Mar-96	29,117	0	52,640	23,688	28,952	0
960542UK2	Higher Vocational Training in Administration Skills for those in Employment	Angus College	12,404	45.00%	5,582	12-Jan-96	13-Mar-96	6,822	0	11,273	5,073	6,200	0
960545UK2	Vocational Training in Business Management Skills for those in Employment in SMEs	Angus College	10,337	45.00%	4,652	12-Jan-96	13-Mar-96	5,685	0	22,537	4,652	17,885	0
960546UK2	Vocational Training in Social & Healthcare Skills for those in Employment in SMEs	Angus College	10,337	45.00%	4,652	12-Jan-96	13-Mar-96	5,685	0	19,276	4,652	14,624	0
960550UK2	Food Hygiene, Handling and Safety (Formerly HACCP)	West Lothian College	11,731	42.31%	4,963	12-Jan-96	13-Mar-96	6,768	0	8,823	3,970	4,853	0
960559UK2	Workforce Upskilling/Multiskilling for SMEs	Jewel & Esk Valley College	35,438	43.47%	15,406	12-Jan-96	13-Mar-96	20,032	0	40,527	15,406	25,121	0
960564UK2	Flexible and Open Learning to Meet the Skills Requirements of SMEs	Dundee College	161,455	45.00%	72,654	12-Jan-96	13-Mar-96	88,801	0	120,690	53,311	67,379	0
960565UK2	Vocational Training and Upskilling in Key Skills for SME Competitiveness	Dundee College	125,210	45.00%	56,344	12-Jan-96	13-Mar-96	68,866	0	260,518	47,448	213,070	0
960580UK2	Upgrading Skills in the Employed Workforce	Clackmannanshire Council	18,786	45.00%	8,454	12-Jan-96	13-Mar-96	10,332	0	9,516	4,282	5,234	0
960582UK2	Upgrading Skills in the Employed Workforce	Stirling Council	35,537	61.16%	21,734	12-Jan-96	13-Mar-96	13,803	0	48,299	21,734	26,565	0
960583UK2	Upgrading Skills in the Employed Workforce	Falkirk Council	36,575	45.00%	16,459	12-Jan-96	13-Mar-96	20,116	0	28,710	12,920	15,790	0
960584UK2	Vocational Training in Supervisory Management Skills for SMEs in the Retail Sector	Edinburgh Chamber Of Commerce	81,687	45.00%	36,757	12-Jan-96	13-Mar-96	44,930	0	52,222	23,500	28,722	0
960587UK2	Management Training for SMEs	Glenrothes College	77,967	33.66%	26,242	12-Jan-96	13-Mar-96	51,725	0	35,161	26,242	8,919	0
960631UK2	Vocational Training in Direct Marketing Skills for SMEs	Central Scotland Chamber of Commerce	57,020	45.00%	25,659	29-May-96	06-Sep-96	31,361	0	26,864	12,089	14,775	0
960640UK2	Small Business Financial Management	Jewel & Esk Valley College	8,995	45.00%	4,048	29-May-96	18-Oct-96	4,947	0	10,238	4,048	6,190	0
960644UK2	Training Services for SMEs	Oriel Training Services	138,675	45.00%	62,404	29-May-96	06-Sep-96	76,271	0	144,511	62,403	82,108	0
960662UK2	Stirling Means Business	Stirling Council	37,412	45.00%	16,835	07-Oct-96	18-Oct-96	20,577	0	25,050	11,273	13,777	0
960663UK2	Management Skills Development for SMEs	Falkirk College	13,272	39.06%	5,184	07-Oct-96	18-Oct-96	8,088	0	12,313	5,184	7,129	0
960664UK2	Training for Childminders (Part-time, Higher Level)	Falkirk College	7,584	39.36%	2,985	07-Oct-96	18-Oct-96	4,599	0	6,700	2,985	3,715	0
960667UK2	Higher Level Training for SMEs in the Construction Sector	Falkirk College	9,480	37.88%	3,591	07-Oct-96	18-Oct-96	5,889	0	8,067	3,591	4,476	0
TOTAL FOR MEASURE 1.4			7,730,933	43.06%	3,328,743			4,402,191	0	6,599,788	2,701,635	3,898,153	0

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996
MEASURE 1.5: PROMOTING REGIONAL SKILLS DEVELOPMENT
ADVISORY GROUP: BUSINESS AND TRADE DEVELOPMENT

PROJECT REF	PROJECT TITLE	PROJECT APPLICANT	TOTAL ELIGIBLE EXPENDITURE	ESF GRANT RATE	TOTAL ESF APPROVED	PMC DATE	APPROVAL DATE	FORECAST PUBLIC SECTOR	FORECAST PRIVATE SECTOR	E)
940352UK2	Vocational Training in Business Management Skills	Angus College	167,844	45.00%	75,530	16-Feb-95	16-Feb-95	92,314	0	
940353UK2	Vocational Training in Social and Health Care to Assist SMEs	Angus College	225,458	45.00%	101,456	16-Feb-95	16-Feb-95	124,002	0	
940355UK2	Vocational Training for Higher Skills Financial Sector	Dundee College	56,257	45.00%	25,316	16-Feb-95	16-Feb-95	30,941	0	
940359UK2	Training in Higher Level Skills for Food Production and Processing	Dundee College	61,331	45.00%	27,599	16-Feb-95	16-Feb-95	33,732	0	
940361UK2	Central Action	CSV Media	66,600	45.00%	29,970	16-Feb-95	16-Feb-95	36,630	0	
940366UK2	Employers Survey Training Programme	Stirling Business Links	13,036	45.00%	5,866	16-Feb-95	16-Feb-95	7,170	0	
940371UK2	Languages for Employment	Additional Skills Company	11,107	45.00%	4,998	16-Feb-95	16-Feb-95	6,109	0	
940374UK2	Wage Subsidy for Employees in SMEs (HILTT)	Central Regional Council	56,350	45.00%	25,358	16-Feb-95	16-Feb-95	30,993	0	
940375UK2	Wage Subsidy for Employees in SMEs	Central Regional Council	260,015	45.00%	117,007	16-Feb-95	16-Feb-95	143,008	0	
940378UK2	SOAR - Support Opportunity Access for Returners	Central Regional Council	38,973	45.00%	17,538	16-Feb-95	16-Feb-95	21,435	0	
940380UK2	Mechatronics - Edinburgh, Dundee and Cowdenbeath	NRITEA/MARI Scotland	98,080	45.00%	44,136	16-Feb-95	16-Feb-95	53,944	0	
940382UK2	New Opportunities for Employment	WS Training	107,225	45.00%	48,251	16-Feb-95	16-Feb-95	58,974	0	
940390UK2	Computing Course	Heat 2000	16,580	45.00%	7,461	16-Feb-95	16-Feb-95	9,119	0	
940397UK2	Computer Studies and Information Technology	Lauder College	43,087	45.00%	19,389	16-Feb-95	16-Feb-95	23,698	0	
940399UK2	Training for the Care Sector (Childcare)	File College	160,500	45.00%	72,225	16-Feb-95	16-Feb-95	88,275	0	
940400UK2	Antique Furniture Restoration	Lauder College	6,861	45.00%	3,087	16-Feb-95	16-Feb-95	3,773	0	
940402UK2	Higher Level Training for the Care Sector	File College	55,825	45.00%	25,121	16-Feb-95	16-Feb-95	30,704	0	
940403UK2	Training for the Service Sector	Glenrothes College	115,434	45.00%	51,945	16-Feb-95	16-Feb-95	63,489	0	
940404UK2	Employment Grant Scheme	File Regional Council	244,880	45.00%	110,196	16-Feb-95	16-Feb-95	134,684	0	
940405UK2	Communication Skills	File College	53,900	45.00%	24,255	16-Feb-95	16-Feb-95	29,645	0	
940406UK2	Training in Accountancy Skills	File College	69,300	45.00%	31,185	16-Feb-95	16-Feb-95	38,115	0	
940407UK2	Full Time Training in Management Skills	File College	42,350	45.00%	19,058	16-Feb-95	16-Feb-95	23,293	0	
940410UK2	Core Skills Training in Technology	Glenrothes College	52,401	45.00%	23,580	16-Feb-95	16-Feb-95	28,820	0	
940411UK2	Multi Skills Training in Engineering	File Enterprise	85,750	45.00%	38,588	16-Feb-95	16-Feb-95	47,163	0	
940412UK2	Training in Quality Assurance	File College	26,950	45.00%	12,128	16-Feb-95	16-Feb-95	14,823	0	
940415UK2	Fashion Studies	Glenrothes College	23,563	45.00%	10,603	16-Feb-95	16-Feb-95	12,960	0	
940416UK2	Training in Accountancy Skills	Glenrothes College	18,148	45.00%	8,166	16-Feb-95	16-Feb-95	9,981	0	
940417UK2	Engineering Skills (Craft and Technician)	Elmwood College	55,419	45.00%	24,939	16-Feb-95	16-Feb-95	30,480	0	
940418UK2	Engineering Skills (Craft and Technician)	File College	62,357	45.00%	28,061	16-Feb-95	16-Feb-95	34,297	0	
940419UK2	Training for the Care Sector (Childcare)	Lauder College	44,960	45.00%	20,232	16-Feb-95	16-Feb-95	24,728	0	
940420UK2	Training for the Service Sector	Lauder College	46,616	45.00%	20,977	16-Feb-95	16-Feb-95	25,639	0	
940421UK2	Higher Level Training for the Care Sector	Lauder College	12,553	45.00%	5,649	16-Feb-95	16-Feb-95	6,904	0	
940422UK2	Welding, Fabrication and NDT (Higher Level)	File College	38,500	45.00%	17,325	16-Feb-95	16-Feb-95	21,175	0	
940423UK2	Vocational Training: Electrical/Electronic Industry	File College	58,075	45.00%	26,134	16-Feb-95	16-Feb-95	31,941	0	
940424UK2	Training for the Construction Industry	File College	108,750	45.00%	48,938	16-Feb-95	16-Feb-95	59,813	0	
940426UK2	Training in Engineering Skills to Assist SMEs	Dundee College	91,607	45.00%	41,223	16-Feb-95	16-Feb-95	50,384	0	
940427UK2	Computing and Electronics	West Lothian College	53,120	45.00%	23,904	16-Feb-95	16-Feb-95	29,216	0	
940431UK2	Vocational Training in Office/Management Skills	Dundee College	311,072	45.00%	139,983	16-Feb-95	16-Feb-95	171,090	0	
940434UK2	Office Technology and Business Administration	Jewel and Esk Valley College	130,084	45.00%	58,538	16-Feb-95	16-Feb-95	71,546	0	
940436UK2	Open Learning - Glenrothes College	Glenrothes College	14,200	45.00%	6,390	16-Feb-95	16-Feb-95	7,810	0	
940438UK2	Training in Design Skills	File College	40,400	45.00%	18,180	16-Feb-95	16-Feb-95	22,220	0	
940439UK2	Higher Level Retail Distribution/Consumer Studies	File College	38,500	45.00%	17,325	16-Feb-95	16-Feb-95	21,175	0	
940440UK2	European Business Management (full time)	File College	5,975	45.00%	2,689	16-Feb-95	16-Feb-95	3,286	0	
940441UK2	Introduction to Manufacturing/Industrial Technology	File Regional Council	3,881	45.00%	1,746	16-Feb-95	16-Feb-95	2,134	0	
940462UK2	Computer Aided Mechanical Engineering	Lauder College	17,320	45.00%	7,794	16-Feb-95	16-Feb-95	9,526	0	
940463UK2	Key Skills Training for the Service Sector (HN)	Lauder College	25,105	45.00%	11,297	16-Feb-95	16-Feb-95	13,808	0	
940464UK2	Training on Accountancy Skills	Lauder College	22,415	45.00%	10,087	16-Feb-95	16-Feb-95	12,328	0	
940467UK2	Business Skills with Languages	Lauder College	8,349	45.00%	3,757	16-Feb-95	16-Feb-95	4,592	0	
940468UK2	Vocational Training for Electrical/Electronic Ind	Lauder College	53,180	45.00%	23,931	16-Feb-95	16-Feb-95	29,249	0	
940471UK2	Engineering Skills (Craft and Technician)	Lauder College	51,960	45.00%	23,382	16-Feb-95	16-Feb-95	28,578	0	
940472UK2	Signwork and Environmental Graphics	Lauder College	28,039	45.00%	12,618	16-Feb-95	16-Feb-95	15,422	0	
940478UK2	Computer Studies and Information Technology	File College	29,975	45.00%	13,489	16-Feb-95	16-Feb-95	16,486	0	
940479UK2	Training for the Service Sector	File College	74,900	45.00%	33,705	16-Feb-95	16-Feb-95	41,195	0	
940480UK2	Vocational Training in Office Studies	Angus College	184,844	45.00%	83,180	16-Feb-95	16-Feb-95	101,664	0	

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996
MEASURE 1.5: PROMOTING REGIONAL SKILLS DEVELOPMENT
ADVISORY GROUP: BUSINESS AND TRADE DEVELOPMENT

PROJECT REF	PROJECT TITLE	PROJECT APPLICANT	TOTAL ELIGIBLE EXPENDITURE	ESF GRANT RATE	TOTAL ESF APPROVED	PMC DATE	APPROVAL DATE	FORECAST PUBLIC SECTOR	FORECAST PRIVATE SECTOR	CERTIFIED EXPENDITURE AT FINAL CLAIM	ESF PAID AT FINAL CLAIM	ACTUAL PUBLIC SECTOR	ACTUAL PRIVATE SECTOR
940481UK2	Vocational Training in Communications	Angus College	19,656	45.00%	8,845	16-Feb-95	16-Feb-95	10,811	0	20,984	8,845	12,130	0
940483UK2	Business and Financial Administration	Jewel and Esk Valley College	39,224	45.00%	17,651	16-Feb-95	16-Feb-95	21,573	0	45,851	17,651	28,000	0
940484UK2	Computer Based Skills (Higher Level)	Lauder College	26,982	45.00%	12,142	16-Feb-95	16-Feb-95	14,840	0	26,970	12,137	14,833	0
940486UK2	NC Building Studies	Lauder College	10,568	45.00%	4,756	16-Feb-95	16-Feb-95	5,812	0	12,779	4,756	8,023	0
940487UK2	Training for the Care Sector (child care)	Glenrothes College	29,345	45.00%	13,205	16-Feb-95	16-Feb-95	16,140	0	29,078	13,085	15,993	0
940488UK2	Key Skills - Service Sector	Glenrothes College	74,550	45.00%	33,548	16-Feb-95	16-Feb-95	41,003	0	76,500	33,548	42,952	0
940490UK2	Fundamentals of Graphic Design	Glenrothes College	52,186	45.00%	23,484	16-Feb-95	16-Feb-95	28,702	0	54,216	23,484	30,732	0
940491UK2	Consumer and Retail Studies	Fife College	11,340	45.00%	5,103	16-Feb-95	16-Feb-95	6,237	0	11,849	5,103	6,746	0
940492UK2	Furniture and Design Manufacture	Fife College	58,200	45.00%	26,190	16-Feb-95	16-Feb-95	32,010	0	60,751	26,190	34,561	0
940494UK2	Basic Skills in Science and Technology	Fife College	47,470	45.00%	21,362	16-Feb-95	16-Feb-95	26,109	0	48,277	21,362	26,915	0
940502UK2	Export Graduate Placement	Fife Enterprise	41,911	45.00%	18,860	16-Feb-95	16-Feb-95	23,051	0	42,826	15,177	27,649	0
940515UK2	Management Business and Technology Training for the Unemployed	University of Abertay Dundee	91,140	45.00%	41,013	16-Feb-95	16-Feb-95	50,127	0	78,862	35,487	43,375	0
940516UK2	Training for the Care Sector	Fife College	139,500	45.00%	62,775	16-Feb-95	16-Feb-95	76,725	0	142,206	62,775	79,431	0
940517UK2	Access to Built Environment	Jewel and Esk Valley College	6,229	45.00%	2,803	16-Feb-95	16-Feb-95	3,426	0	7,170	2,803	4,367	0
940518UK2	Skills in Electrical/Electronic Engineering	Jewel and Esk Valley College	8,899	45.00%	4,005	16-Feb-95	16-Feb-95	4,895	0	11,500	4,005	7,495	0
940519UK2	Computer Technology and Electronics	Jewel and Esk Valley College	30,398	45.00%	13,679	16-Feb-95	16-Feb-95	16,719	0	37,233	13,679	23,554	0
940520UK2	Training for the Service Sector	Elmwood College	77,358	45.00%	34,811	16-Feb-95	16-Feb-95	42,547	0	77,522	34,811	42,711	0
940521UK2	Higher Level Training for the Service Sector	Elmwood College	20,627	45.00%	9,282	16-Feb-95	16-Feb-95	11,345	0	22,131	9,282	12,849	0
940523UK2	Business and Industrial Skills	West Lothian College	11,731	45.00%	5,279	16-Feb-95	16-Feb-95	6,452	0	57,776	5,279	52,497	0
940524UK2	Business and Office Administration	West Lothian College	60,449	45.00%	27,202	16-Feb-95	16-Feb-95	33,247	0	110,348	27,071	83,277	0
940526UK2	Vocational Training in Telematics and Information	Dundee College	82,143	45.00%	36,964	16-Feb-95	16-Feb-95	45,179	0	70,048	31,522	38,526	0
940527UK2	Training for the Service Sector	Fife Regional Council	80,472	45.00%	36,212	16-Feb-95	16-Feb-95	44,260	0	120,083	36,212	83,871	0
940529UK2	Individual Initiative Fund	Fife Enterprise	50,825	45.00%	22,871	16-Feb-95	16-Feb-95	27,954	0	54,632	22,871	31,761	0
940534UK2	Training for Local Services	Fife College	72,750	45.00%	32,738	16-Feb-95	16-Feb-95	40,013	0	83,015	32,738	50,277	0
940552UK2	Electronic Engineering	Jewel and Esk Valley College	23,380	45.00%	10,512	16-Feb-95	16-Feb-95	12,848	0	28,392	10,512	17,880	0
950352UK2	Vocational Training in Business Management	Angus College	171,984	45.00%	77,393	22-May-95	29-Aug-95	94,591	0	183,891	68,171	115,720	0
950353UK2	Training in Social and Health Care Skills	Angus College	234,402	45.00%	105,481	22-May-95	29-Aug-95	128,921	0	240,688	94,216	146,472	0
950355UK2	Higher Level Skills for the Financial Services Sector	Dundee College	81,628	45.00%	36,733	22-May-95	29-Aug-95	44,895	0	97,880	36,732	61,148	0
950359UK2	Higher Level Skills for Food Production and Processing	Dundee College	81,628	45.00%	36,733	22-May-95	29-Aug-95	44,895	0	97,931	33,619	64,312	0
950366UK2	Employers Survey Training Programme	Stirling Business Links	219,171	45.00%	98,627	22-May-95	29-Aug-95	120,544	0	154,467	69,510	84,957	0
950371UK2	Languages for Employment	Additional Skills Company	73,149	45.00%	32,917	22-May-95	29-Aug-95	40,232	0	23,083	8,908	14,175	0
950378UK2	A Soar (Support Opportunities and Access for Returners)	Stirling Council	52,894	45.00%	23,802	22-May-95	29-Aug-95	29,091	0	51,753	23,288	28,465	0
950382UK2	A Nope (New Opportunities for Business)	The Claverhouse Group	109,042	45.00%	49,069	22-May-95	29-Aug-95	59,973	0	105,338	47,402	57,936	0
950397UK2	Computer Studies and Information Technology	Lauder College	79,856	45.00%	35,935	22-May-95	29-Aug-95	43,921	0	54,117	24,563	29,554	0
950399UK2	Training for the Care Sector (Childcare)	Fife College	169,750	45.00%	76,388	22-May-95	29-Aug-95	93,363	0	200,756	76,387	124,369	0
950400UK2	Antique Furniture Restoration	Lauder College	48,048	45.00%	21,622	22-May-95	29-Aug-95	26,426	0	13,675	6,154	7,521	0
950402UK2	Higher Level Training for the Service Sector	Fife College	62,080	45.00%	27,936	22-May-95	29-Aug-95	34,144	0	68,516	27,936	40,580	0
950403UK2	Training for the Service Sector	Glenrothes College	123,480	45.00%	55,566	22-May-95	29-Aug-95	67,914	0	131,396	55,566	75,830	0
950405UK2	Communication Skills	Fife College	77,600	45.00%	34,920	22-May-95	29-Aug-95	42,680	0	95,599	34,920	60,679	0
950406UK2	Training in Accountancy Skills	Fife College	80,240	45.00%	40,158	22-May-95	29-Aug-95	49,082	0	104,893	40,158	64,735	0
950407UK2	Full-time Training in Management Skills	Fife College	58,200	45.00%	26,190	22-May-95	29-Aug-95	32,010	0	67,193	26,190	41,003	0
950410UK2	Core Skills Training in Technology	Glenrothes College	66,150	45.00%	29,768	22-May-95	29-Aug-95	36,383	0	73,617	29,768	43,849	0
950411UK2	Multi Skills Training in Engineering	Fife Enterprise	139,995	45.00%	62,998	22-May-95	29-Aug-95	76,997	0	110,599	49,770	60,829	0
950412UK2	Training in Quality Assurance	Fife College	7,780	45.00%	3,492	22-May-95	29-Aug-95	4,268	0	14,518	3,492	11,026	0
950415UK2	Fashion Studies	Glenrothes College	31,050	45.00%	13,973	22-May-95	29-Aug-95	17,078	0	33,521	13,973	19,548	0
950416UK2	Training in Accountancy Skills	Glenrothes College	25,500	45.00%	11,475	22-May-95	29-Aug-95	14,025	0	27,720	11,475	16,245	0
950417UK2	Engineering Skills (Craft and Technician)	Elmwood College	59,469	45.00%	26,761	22-May-95	29-Aug-95	32,708	0	63,234	25,630	37,604	0
950418UK2	Engineering Skills (Craft and Technician)	Fife College	74,900	45.00%	33,705	22-May-95	29-Aug-95	41,195	0	58,701	26,416	32,285	0
950420UK2	Training for the Service Sector	Lauder College	91,686	45.00%	41,250	22-May-95	29-Aug-95	50,416	0	89,602	40,321	49,281	0
950421UK2	Higher Level Training for the Care Sector	Lauder College	46,200	45.00%	20,790	22-May-95	29-Aug-95	25,410	0	47,059	20,790	26,269	0
950422UK2	Welding, Fabrication and Non Destructive Testing Higher Level	Fife College	58,200	45.00%	26,190	22-May-95	29-Aug-95	32,010	0	58,431	26,190	32,241	0
950423UK2	Vocational Training in Electrical/Electronic Industry	Fife College	72,750	45.00%	32,738	22-May-95	29-Aug-95	40,013	0	80,034	32,738	47,296	0
950424UK2	Training for the Construction Industry	Fife College	152,250	45.00%	68,513	22-May-95	29-Aug-95	83,738	0	154,273	68,513	85,760	0
950426UK2	Training in Engineering Skills	Dundee College	94,433	45.00%	42,495	22-May-95	29-Aug-95	51,938	0	77,113	29,638	47,475	0
950427UK2	Computing and Electronics (Full-time)	West Lothian College	45,453	45.00%	20,454	22-May-95	29-Aug-95	24,998	0	57,871	20,454	37,417	0
950431UK2	Vocational Training in Office Management Skills	Dundee College	320,404	45.00%	144,182	22-May-95	29-Aug-95	176,222	0	355,940	128,898	227,042	0

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996
MEASURE 1.5: PROMOTING REGIONAL SKILLS DEVELOPMENT
ADVISORY GROUP: BUSINESS AND TRADE DEVELOPMENT

PROJECT REF	PROJECT TITLE	PROJECT APPLICANT	TOTAL ELIGIBLE EXPENDITURE	ESF GRANT RATE	TOTAL ESF APPROVED	PMC DATE	APPROVAL DATE	FORECAST PUBLIC SECTOR	FORECAST PRIVATE SECTOR	CERTIFIED EXPENDITURE AT FINAL CLAIM	ESF PAID AT FINAL CLAIM	ACTUAL PUBLIC SECTOR	ACTUAL PRIVATE SECTOR
950434UK2	Office Technology and Business Administration	Jewel and Esk Valley College	132,180	45.00%	59,481	22-May-95	29-Aug-95	72,699	0	103,159	44,978	58,181	0
950436UK2	Open Learning (B) - Glenrothes College	Glenrothes College	21,251	45.00%	9,563	22-May-95	29-Aug-95	11,688	0	21,252	9,563	11,689	0
950438UK2	Training in Design Skills	Fife College	44,625	45.00%	20,081	22-May-95	29-Aug-95	24,544	0	50,587	20,081	30,506	0
950438UK2	Business and Financial Administration	Jewel and Esk Valley College	43,211	45.00%	19,445	22-May-95	29-Aug-95	23,766	0	50,073	15,724	34,349	0
950439UK2	Higher Level Retail Distribution and Applied Consumer Studies	Fife College	65,960	45.00%	29,682	22-May-95	29-Aug-95	36,278	0	77,912	29,682	48,230	0
950440UK2	European Business Management (Full-time)	Fife College	27,902	45.00%	12,556	22-May-95	29-Aug-95	15,346	0	27,517	12,383	15,134	0
950441UK2	Introduction to Manufacturing/Industrial Technology	Fife Regional Council	9,367	45.00%	4,215	22-May-95	29-Aug-95	5,152	0	8,095	3,643	4,452	0
950462UK2	Computer Aided Mechanical Engineering	Lauder College	43,680	45.00%	19,656	22-May-95	29-Aug-95	24,024	0	30,715	13,822	16,893	0
950463UK2	Key Skills for the Service Sector (HN)	Lauder College	63,000	45.00%	28,350	22-May-95	29-Aug-95	34,650	0	65,617	28,350	37,267	0
950464UK2	Training in Accountancy Skills	Lauder College	46,060	45.00%	20,727	22-May-95	29-Aug-95	25,333	0	46,647	20,727	25,920	0
950467UK2	Business Skills with Languages	Lauder College	50,400	45.00%	22,680	22-May-95	29-Aug-95	27,720	0	48,788	21,955	26,833	0
950468UK2	Vocational Training for the Electrical Industry	Lauder College	75,600	45.00%	34,020	22-May-95	29-Aug-95	41,580	0	76,757	34,020	42,737	0
950471UK2	Engineering Skills (Craft and Technician)	Lauder College	61,200	45.00%	27,540	22-May-95	29-Aug-95	33,660	0	61,892	27,540	34,352	0
950472UK2	Signwork and Environmental Graphics	Lauder College	60,480	45.00%	27,216	22-May-95	29-Aug-95	33,264	0	41,326	18,597	22,729	0
950478UK2	Computer Studies and Information Technology	Fife College	38,800	45.00%	17,460	22-May-95	29-Aug-95	21,340	0	42,849	17,460	25,389	0
950479UK2	Training for the Service Sector	Fife College	96,300	45.00%	43,335	22-May-95	29-Aug-95	52,965	0	109,924	43,335	66,589	0
950484UK2	Computer Based Skills (Higher Level)	Lauder College	58,212	45.00%	26,195	22-May-95	29-Aug-95	32,017	0	58,894	26,195	32,699	0
950486UK2	NC Building Studies	Lauder College	21,168	45.00%	9,526	22-May-95	29-Aug-95	11,642	0	11,598	5,219	6,379	0
950487UK2	Training for the Care Sector (Childcare)	Glenrothes College	67,620	45.00%	30,429	22-May-95	29-Aug-95	37,191	0	69,372	30,429	38,943	0
950488UK2	Key Skills Training for the Service Sector	Glenrothes College	91,750	45.00%	41,288	22-May-95	29-Aug-95	50,463	0	102,235	41,287	60,948	0
950490UK2	Fundamentals of Graphic Design	Glenrothes College	52,920	45.00%	23,814	22-May-95	29-Aug-95	29,106	0	55,575	23,814	31,761	0
950491UK2	Consumer and Retail Studies	Fife College	32,100	45.00%	14,445	22-May-95	29-Aug-95	17,655	0	40,959	14,445	26,514	0
950492UK2	Furniture and Design Manufacture	Fife College	65,250	45.00%	29,363	22-May-95	29-Aug-95	35,888	0	79,889	29,363	50,526	0
950494UK2	Basic Skills in Science and Technology	Fife College	53,500	45.00%	24,075	22-May-95	29-Aug-95	29,425	0	59,400	24,075	35,325	0
950502UK2	Export Graduate Placement	Fife Enterprise	41,424	45.00%	18,641	22-May-95	29-Aug-95	22,783	0	95,143	18,641	76,502	0
950515UK2	Management Business and Technology Training for the Unemployed	University of Abertay Dundee	31,362	45.00%	14,113	22-May-95	29-Aug-95	17,249	0	33,225	14,113	19,112	0
950517UK2	Access to Built Environment	Jewel and Esk Valley College	28,709	45.00%	12,919	22-May-95	29-Aug-95	15,790	0	12,241	5,286	6,955	0
950518UK2	Skills Training in Electrical/Electronic Engineering	Jewel and Esk Valley College	42,184	45.00%	18,983	22-May-95	29-Aug-95	23,201	0	13,430	6,044	7,386	0
950519UK2	Computer Technology and Electronics	Jewel and Esk Valley College	40,331	45.00%	18,149	22-May-95	29-Aug-95	22,182	0	29,711	12,482	17,229	0
950520UK2	Training for the Service Sector (Full-time)	Elmwood College	85,953	45.00%	38,679	22-May-95	29-Aug-95	47,274	0	91,119	36,932	54,187	0
950521UK2	Higher Level Training for the Service Sector	Elmwood College	34,107	45.00%	15,348	22-May-95	29-Aug-95	18,759	0	26,596	10,550	16,046	0
950523UK2	Business Industrial (Part-time)	West Lothian College	33,124	45.00%	14,906	22-May-95	29-Aug-95	18,218	0	80,034	14,906	65,128	0
950524UK2	Business and Office Administration	West Lothian College	87,811	45.00%	39,515	22-May-95	29-Aug-95	48,296	0	154,273	39,515	114,758	0
950526UK2	Telematics and Information Management	Dundee College	84,539	45.00%	38,042	22-May-95	29-Aug-95	46,496	0	101,443	38,042	63,401	0
950527UK2	Training for the Service Sector	Fife Regional Council	114,968	45.00%	51,736	22-May-95	29-Aug-95	63,232	0	117,479	51,736	65,743	0
950529UK2	Individual Initiative Fund	Fife Enterprise	132,287	45.00%	59,529	22-May-95	29-Aug-95	72,758	0	123,772	55,697	68,075	0
950534UK2	Training for Local Services	Fife College	96,300	45.00%	43,335	22-May-95	29-Aug-95	52,965	0	107,022	43,335	63,687	0
950540UK2	Industrial Process Technology Training	Jewel and Esk Valley College	85,248	45.00%	38,362	22-May-95	29-Aug-95	46,886	0	44,782	17,503	27,279	0
950542UK2	Design and Make with Business Skills	Jewel and Esk Valley College	54,270	45.00%	24,421	22-May-95	29-Aug-95	29,848	0	10,704	3,621	7,083	0
950552UK2	Electronic Engineering	Jewel and Esk Valley College	58,589	45.00%	26,365	22-May-95	29-Aug-95	32,224	0	48,229	21,259	26,970	0
950556UK2	Craft Skills Training	Stirling District Council	81,138	45.00%	36,512	22-May-95	29-Aug-95	44,626	0	102,706	36,512	66,194	0
950557UK2	Higher Level Skills in Euro Marketing and Management	Dundee College	107,550	45.00%	48,398	22-May-95	29-Aug-95	59,153	0	128,955	48,397	80,558	0
950558UK2	Flexible and Open Learning to meet SME requirement	Dundee College	27,076	45.00%	12,184	22-May-95	29-Aug-95	14,892	0	13,743	4,564	9,179	0
950561UK2	Package Assisted Learning for Key Skills	Fife College	80,850	45.00%	36,383	22-May-95	29-Aug-95	44,468	0	93,870	36,382	57,488	0
950566UK2	Upskilling in Business Administration and IT Skills for SMEs	Edinburgh Chamber of Commerce	14,049	45.00%	6,322	22-May-95	29-Aug-95	7,727	0	6,283	2,827	3,456	0
950572UK2	Skills for Sectors of Employment Growth	Lauder College	49,000	45.00%	22,050	22-May-95	29-Aug-95	26,950	0	61,261	22,050	39,211	0
950577UK2	Engineering and Technology Skills	Clackmannan College	61,340	45.00%	27,603	22-May-95	29-Aug-95	33,737	0	92,615	27,603	65,012	0
950599UK2	Computing and Business Skills	Clackmannan College	90,576	45.00%	40,759	22-May-95	29-Aug-95	49,817	0	117,993	40,759	77,234	0
950625UK2	Warehousing, Distribution and Food Handling	West Lothian College	29,453	45.00%	13,254	22-May-95	29-Aug-95	16,199	0	10,213	4,145	6,068	0
950626UK2	Healthcare Assistants	West Lothian College	29,743	45.00%	13,384	22-May-95	29-Aug-95	16,359	0	45,389	13,384	32,005	0
950629UK2	Skill Training for Potential Employees in SMEs	Stirling Council	28,560	45.00%	12,852	22-May-95	29-Aug-95	15,708	0	27,329	12,298	15,031	0
960353UK2	Vocational Training in Creche and Child Care Skills for SMEs	Angus College	50,712	39.73%	20,147	12-Jan-96	04-Mar-96	30,565	0	57,790	20,147	37,643	0
960359UK2	Vocational Training in Higher Level Skills for the Food Production and Processing Industry	Dundee College	130,317	37.76%	49,212	12-Jan-96	04-Mar-96	81,105	0	122,130	49,212	72,918	0
960361UK2	Training for Growth Opportunities	Fife Enterprise	480,979	45.00%	216,440	12-Jan-96	04-Mar-96	264,539	0	390,269	175,621	214,648	0
960382UK2	Nope (New Opportunities For Employment)	Claverhouse Group	136,849	45.00%	61,582	12-Jan-96	04-Mar-96	75,267	0	139,776	61,582	78,194	0

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996
MEASURE 1.5: PROMOTING REGIONAL SKILLS DEVELOPMENT
ADVISORY GROUP: BUSINESS AND TRADE DEVELOPMENT

PROJECT REF	PROJECT TITLE	PROJECT APPLICANT	TOTAL ELIGIBLE EXPENDITURE	ESF GRANT RATE	TOTAL ESF APPROVED	PMC DATE	APPROVAL DATE	FORECAST PUBLIC SECTOR	FORECAST PRIVATE SECTOR	CERTIFIED EXPENDITURE AT FINAL CLAIM	ESF PAID AT FINAL CLAIM	ACTUAL PUBLIC SECTOR	ACTUAL PRIVATE SECTOR
960383UK2	Electronics SVQ Training	Fife Enterprise	82,019	45.65%	37,443	12-Jan-96	04-Mar-96	44,576	0	83,151	37,418	45,733	0
960386UK2	Media Skills	Glenrothes College	134,230	34.52%	46,335	12-Jan-96	04-Mar-96	87,895	0	102,968	46,335	56,633	0
960400UK2	Antique Furniture Restoration	Lauder College	53,130	30.09%	15,989	12-Jan-96	04-Mar-96	37,141	0	25,678	11,555	14,123	0
960410UK2	Core Skills Training in Technology	Glenrothes College	108,648	41.39%	44,967	12-Jan-96	04-Mar-96	63,681	0	104,145	44,967	59,178	0
960411UK2	Multi-Skill Training in Engineering	Fife Enterprise	176,480	45.00%	79,416	12-Jan-96	04-Mar-96	97,064	0	176,155	79,270	96,885	0
960419UK2	Higher Level Training Retail Distribution & Applied Consumer Studies	Fife College	168,029	34.54%	58,037	12-Jan-96	04-Mar-96	109,992	0	132,049	58,037	74,012	0
960462UK2	Computer Aided Mechanical Engineering	Lauder College	72,072	41.68%	30,040	12-Jan-96	06-Mar-96	42,032	0	66,910	30,040	36,870	0
960463UK2	Key Skills Training For The Service Sector (Higher National)	Lauder College	106,260	36.52%	38,809	12-Jan-96	06-Mar-96	67,451	0	86,580	38,809	47,771	0
960467UK2	Business Skills with Languages	Lauder College	74,382	34.02%	25,304	12-Jan-96	06-Mar-96	49,078	0	62,560	25,304	37,256	0
960471UK2	Engineering Skills (Craft Technician)	Lauder College	72,875	41.72%	30,402	12-Jan-96	06-Mar-96	42,473	0	71,507	30,402	41,105	0
960487UK2	Training for the Care Sector (Childcare)	Glenrothes College	119,011	39.74%	47,293	12-Jan-96	06-Mar-96	71,718	0	138,238	47,293	90,945	0
960490UK2	Design Skills with Technology	Glenrothes College	116,974	37.47%	43,829	12-Jan-96	13-Mar-96	73,145	0	96,382	43,372	53,010	0
960491UK2	Consumer and Retail Studies	Fife College	64,118	37.26%	23,891	12-Jan-96	13-Mar-96	40,227	0	46,526	20,937	25,589	0
960496UK2	Higher Level Training in Electrical/Electronic Industry	Fife College	129,980	20.84%	27,087	12-Jan-96	13-Mar-96	102,893	0	62,464	27,087	35,377	0
960497UK2	Engineering Skills Higher Level	Fife College	132,215	22.17%	29,313	12-Jan-96	13-Mar-96	102,902	0	54,384	29,473	24,911	0
960502UK2	Export Graduate Placement	Fife Enterprise	155,800	45.00%	70,110	12-Jan-96	13-Mar-96	85,690	0	138,570	62,356	76,214	0
960505UK2	Signwork and Environmental Graphics	Lauder College	69,960	29.88%	20,903	12-Jan-96	13-Mar-96	49,057	0	39,314	17,691	21,623	0
960513UK2	SVQ Catering and Hospitality	Lauder College	114,876	31.83%	36,565	12-Jan-96	13-Mar-96	78,311	0	85,544	36,565	48,979	0
960514UK2	Skills for Sectors of Employment Growth	Lauder College	157,586	41.65%	65,635	12-Jan-96	13-Mar-96	91,951	0	150,268	65,635	84,633	0
960524UK2	Business and Office Administration (Full-time)	West Lothian College	67,167	29.13%	19,569	12-Jan-96	13-Mar-96	47,598	0	94,911	19,569	75,342	0
960529UK2	Individual Initiative Fund	Fife Enterprise	174,524	45.00%	78,535	12-Jan-96	13-Mar-96	95,989	0	139,729	62,878	76,851	0
960530UK2	New Opportunities Through Flexible Learning	Fife College	266,820	42.77%	114,130	12-Jan-96	13-Mar-96	152,690	0	253,900	114,130	139,770	0
960556UK2	Craft Skills Training	Stirling District Council	124,398	34.84%	43,342	12-Jan-96	21-Mar-96	81,056	0	93,201	41,940	51,261	0
960563UK2	Vocational Training in Higher Level Skills for the Financial Services Sector	Dundee College	169,462	38.79%	65,732	12-Jan-96	13-Mar-96	103,730	0	78,289	35,230	43,059	0
960566UK2	Vocational Training and Upskilling in Business Administration and IT Skills for SMEs	Edinburgh Chamber Of Commerce	117,198	50.23%	58,874	12-Jan-96	13-Mar-96	58,324	0	52,917	23,812	29,105	0
960585UK2	Fashion Studies	Glenrothes College	88,865	31.50%	27,990	12-Jan-96	13-Mar-96	60,875	0	67,574	27,990	39,584	0
960586UK2	Vocational Training in Higher Level Skills in the Use of New Technology in Computer Applications	Dundee College	199,380	34.84%	69,460	12-Jan-96	13-Mar-96	129,920	0	45,628	20,533	25,095	0
960590UK2	Wage Subsidy for Employees in SMEs (HILTT)	Falkirk Council	19,488	45.00%	8,770	12-Jan-96	06-Sep-96	10,718	0	15,834	7,125	8,709	0
960591UK2	Wage Subsidy for Employees in SMEs (HILTT)	Stirling Council	14,700	45.00%	6,615	12-Jan-96	06-Sep-96	8,085	0	12,210	5,495	6,715	0
960592UK2	Wage Subsidy for Employees in SMEs	Falkirk Council	138,320	45.00%	62,244	12-Jan-96	06-Sep-96	76,076	0	124,545	56,045	68,500	0
960594UK2	Wage Subsidy for Employees in SMEs	Stirling Council	81,396	45.00%	36,628	12-Jan-96	06-Sep-96	44,768	0	80,628	36,283	44,345	0
960597UK2	Wage Subsidy for Employees in SMEs	Clackmannanshire Council	41,496	45.00%	18,673	12-Jan-96	06-Sep-96	22,823	0	21,221	9,549	11,672	0
960600UK2	Upgrading of High Technology Training Skills for Additional Employees	Clackmannanshire Council	14,036	45.00%	6,316	12-Jan-96	06-Sep-96	7,720	0	5,000	2,250	2,750	0
960602UK2	Upgrading of High Technology Training Skills for Additional Employees	Stirling Council	22,340	45.00%	10,053	12-Jan-96	06-Sep-96	12,287	0	19,212	8,645	10,567	0
960603UK2	Upgrading of High Technology Training Skills for Additional Employees	Falkirk Council	24,241	56.88%	13,789	12-Jan-96	06-Sep-96	10,452	0	13,062	5,878	7,184	0
960604UK2	Wage Subsidy for Employees in SMEs (HILTT)	Clackmannanshire Council	8,400	45.00%	3,780	12-Jan-96	06-Sep-96	4,620	0	8,630	3,780	4,850	0
960625UK2	Warehouse Distribution and Foodhandling	West Lothian College	74,072	43.73%	32,395	29-May-96	13-Sep-96	41,677	0	31,527	13,876	17,651	0
960632UK2	Vocational Training in Higher Social Care Skills for SMEs	Angus College	24,118	35.21%	8,491	29-May-96	10-Oct-96	15,627	0	17,159	7,722	9,437	0
960661UK2	Skill Training for Potential Employees in SMEs	Stirling Council	16,403	40.18%	6,591	07-Oct-96	18-Oct-96	9,812	0	5,963	2,683	3,280	0
960666UK2	Higher Level Skills Training for the Service Sector	Falkirk College	60,040	30.61%	18,378	07-Oct-96	18-Oct-96	41,662	0	47,317	18,378	28,939	0
TOTAL FOR MEASURE 1.5			15,603,050	43.30%	6,756,012			8,847,038	0	14,737,362	6,013,171	8,724,191	0

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996
MEASURE 2.4: ASSISTING TRAINING IN SUPPORT OF TOURISM, HERITAGE AND ENVIRONMENT
ADVISORY GROUP: TOURISM

PROJECT REF	PROJECT TITLE	PROJECT APPLICANT	TOTAL ELIGIBLE EXPENDITURE	ESF GRANT RATE	TOTAL ESF APPROVED	PMC DATE	APPROVAL DATE	FORECAST PUBLIC SECTOR	FORECAST PRIVATE SECTOR	EXP F
940357UK2	Training for Tourism Hospitality Catering and Leisure	Dundee College	115,603	45.00%	52,021	16-Feb-95	16-Feb-95	63,582	0	
940358UK2	Vocational Training in Catering Skills	Angus College	47,770	45.00%	21,497	16-Feb-95	16-Feb-95	26,274	0	
940360UK2	Enhanced Skills Training	Stirling District Council	25,529	45.00%	11,488	16-Feb-95	16-Feb-95	14,041	0	
940362UK2	Training for SMEs in the Tourism Industry	AILLST Tourist Board	28,411	45.00%	12,785	16-Feb-95	16-Feb-95	15,626	0	
940364UK2	Higher National Tourism Training	AILLST Tourist Board	42,184	45.00%	18,983	16-Feb-95	16-Feb-95	23,201	0	
940368UK2	Forth Valley Environmental Training Project	Scottish Wildlife Trust	69,016	45.00%	31,057	16-Feb-95	16-Feb-95	37,959	0	
940369UK2	Dundee Environmental Training Project	Scottish Wildlife Trust	32,558	45.00%	14,651	16-Feb-95	16-Feb-95	17,907	0	
940383UK2	Skills in Rural Land Use	Elmwood College	48,773	45.00%	21,948	16-Feb-95	16-Feb-95	26,825	0	
940384UK2	Training of Greenkeepers	Elmwood College	21,660	45.00%	9,747	16-Feb-95	16-Feb-95	11,913	0	
940385UK2	Catering Hospital Management	Lauder College	22,542	45.00%	10,144	16-Feb-95	16-Feb-95	12,398	0	
940386UK2	Media Studies	Glenrothes College	69,838	45.00%	31,427	16-Feb-95	16-Feb-95	38,411	0	
940393UK2	Oatridge Landbased Project	Oatridge Agricultural College	94,089	45.00%	42,340	16-Feb-95	16-Feb-95	51,749	0	
940394UK2	Vocational Training in Leisure and Tourism Skills	Angus College	28,940	45.00%	13,023	16-Feb-95	16-Feb-95	15,917	0	
940395UK2	Vocational Training in Environment/Conservation	Angus College	78,987	45.00%	35,544	16-Feb-95	16-Feb-95	43,443	0	
940401UK2	Catering, Craft and Technician and Hotel Reception	File College	94,500	45.00%	42,525	16-Feb-95	16-Feb-95	51,975	0	
940432UK2	Higher Level Training in Sports Leadership	Glenrothes College	13,419	45.00%	6,039	16-Feb-95	16-Feb-95	7,380	0	
940446UK2	Hospitality	West Lothian Council	8,524	45.00%	3,836	16-Feb-95	16-Feb-95	4,688	0	
940447UK2	Tourism Skills	West Lothian Council	74,084	45.00%	33,338	16-Feb-95	16-Feb-95	40,746	0	
940450UK2	Heritage Studies	Jewel and Esk Valley College	26,030	45.00%	11,714	16-Feb-95	16-Feb-95	14,317	0	
940451UK2	Media Studies	Jewel and Esk Valley College	31,816	45.00%	14,317	16-Feb-95	16-Feb-95	17,499	0	
940452UK2	Hospitality Skills	Jewel and Esk Valley College	35,040	45.00%	15,768	16-Feb-95	16-Feb-95	19,272	0	
940453UK2	Higher Level Training (Service sector: Tourism)	File College	34,650	45.00%	15,593	16-Feb-95	16-Feb-95	19,058	0	
940454UK2	Training for Tourism Events and Leisure Management	File College	161,700	45.00%	72,765	16-Feb-95	16-Feb-95	88,935	0	
940455UK2	Environmental Management	File College	28,105	45.00%	12,647	16-Feb-95	16-Feb-95	15,458	0	
940456UK2	Catering and Hospitality Management	File College	44,275	45.00%	19,924	16-Feb-95	16-Feb-95	24,351	0	
940457UK2	Leisure and Recreation Training	Glenrothes College	100,192	45.00%	45,086	16-Feb-95	16-Feb-95	55,106	0	
940459UK2	Computer Aided Landscape Technology	Elmwood College	19,209	45.00%	8,644	16-Feb-95	16-Feb-95	10,565	0	
940489UK2	Catering Craft/Technician and Hotel Reception	Glenrothes College	106,050	45.00%	47,723	16-Feb-95	16-Feb-95	58,328	0	
940495UK2	Catering and Hospitality Management	Glenrothes College	3,578	45.00%	1,610	16-Feb-95	16-Feb-95	1,968	0	
940513UK2	Assisting Training in Support of Tourism, HERT of the Environment	Elmwood College	40,445	45.00%	18,200	16-Feb-95	16-Feb-95	22,245	0	
940528UK2	Catering, Craft and Technician and Hotel Reception	Elmwood College	15,945	45.00%	7,175	16-Feb-95	16-Feb-95	8,770	0	
940531UK2	Golf Course Management (Full-time)	Elmwood College	5,737	45.00%	2,582	16-Feb-95	16-Feb-95	3,155	0	
940535UK2	Golf Course Management (Part-time)	Elmwood College	5,860	45.00%	2,637	16-Feb-95	16-Feb-95	3,223	0	
950351UK2	Tourism and Visitor Services	Stirling District Council	74,911	45.00%	33,710	22-May-95	29-Aug-95	41,201	0	
950357UK2	Vocational Training Higher Level Tourism, Hospitality, Catering and Leisure	Dundee College	168,771	45.00%	75,947	22-May-95	29-Aug-95	92,824	0	
950358UK2	Vocational Training in Catering Skills	Angus College	49,662	45.00%	22,348	22-May-95	29-Aug-95	27,314	0	
950360UK2	Enhanced Skills Training	Stirling District Council	59,107	45.00%	26,598	22-May-95	29-Aug-95	32,509	0	
950362UK2	Training for SMEs in the Tourism Industry	AILLST Tourist Board	39,371	45.00%	17,717	22-May-95	29-Aug-95	21,654	0	
950364UK2	Higher National Tourism Training	AILLST Tourist Board	81,189	45.00%	36,535	22-May-95	29-Aug-95	44,654	0	
950368UK2	Forth Valley Environmental Training Project	Scottish Wildlife Trust	67,760	45.00%	30,492	22-May-95	29-Aug-95	37,268	0	
950369UK2	Dundee Environmental Training Project	Scottish Wildlife Trust	67,760	45.00%	30,492	22-May-95	29-Aug-95	37,268	0	
950383UK2	Skills in Rural Land Use	Elmwood College	50,153	45.00%	22,569	22-May-95	29-Aug-95	27,584	0	
950384UK2	Training of Greenkeepers	Elmwood College	31,320	45.00%	14,094	22-May-95	29-Aug-95	17,226	0	
950385UK2	Catering and Hospitality Management	Lauder College	34,650	45.00%	15,593	22-May-95	29-Aug-95	19,058	0	
950386UK2	Media Studies	Glenrothes College	88,200	45.00%	39,690	22-May-95	29-Aug-95	48,510	0	
950393UK2	Oatridge Landbased Project	Oatridge Agricultural College	104,929	45.00%	47,218	22-May-95	29-Aug-95	57,711	0	
950394UK2	Training in Skills for the Leisure and Tourism Industry	Angus College	30,091	45.00%	13,541	22-May-95	29-Aug-95	16,550	0	
950395UK2	Environment and Conservation Skills	Angus College	80,956	45.00%	36,430	22-May-95	29-Aug-95	44,526	0	
950401UK2	Catering (Craft & Technician) and Hotel Reception	File College	97,000	45.00%	43,650	22-May-95	29-Aug-95	53,350	0	
950432UK2	Higher Level Skills in Sports Leadership	Glenrothes College	35,700	45.00%	16,065	22-May-95	29-Aug-95	19,635	0	
950446UK2	Hospitality (Part-time)	West Lothian Council	20,784	45.00%	9,353	22-May-95	29-Aug-95	11,431	0	

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996
MEASURE 2.4: ASSISTING TRAINING IN SUPPORT OF TOURISM, HERITAGE AND ENVIRONMENT
ADVISORY GROUP: TOURISM

PROJECT REF	PROJECT TITLE	PROJECT APPLICANT	TOTAL ELIGIBLE EXPENDITURE	ESF GRANT RATE	TOTAL ESF APPROVED	PMC DATE	APPROVAL DATE	FORECAST PUBLIC SECTOR	FORECAST PRIVATE SECTOR	CERTIFIED EXPENDITURE AT FINAL CLAIM	ESF PAID AT FINAL CLAIM	ACTUAL PUBLIC SECTOR	ACTUAL PRIVATE SECTOR
950447UK2	Tourism Skills	West Lothian Council	102,449	45.00%	46,102	22-May-95	29-Aug-95	56,347	0	134,370	46,102	88,268	0
950450UK2	Heritage Studies	Jewel and Esk Valley College	40,311	45.00%	18,140	22-May-95	29-Aug-95	22,171	0	80,953	13,375	67,578	0
950451UK2	Media Studies	Jewel and Esk Valley College	54,013	45.00%	24,306	22-May-95	29-Aug-95	29,707	0	31,152	13,464	17,688	0
950452UK2	Hospitality Skills	Jewel and Esk Valley College	49,649	45.00%	22,342	22-May-95	29-Aug-95	27,307	0	38,772	17,156	21,616	0
950453UK2	Higher Level Training (Service sector: Tourism Management and Development)	Fife College	62,080	45.00%	27,936	22-May-95	29-Aug-95	34,144	0	71,926	27,936	43,990	0
950454UK2	Training for Tourism and Leisure Management	Fife College	164,900	45.00%	74,205	22-May-95	29-Aug-95	90,695	0	190,024	74,205	115,819	0
950455UK2	Environmental Management	Fife College	34,920	45.00%	15,714	22-May-95	29-Aug-95	19,206	0	44,860	15,714	29,146	0
950456UK2	Catering and Hospitality Management	Fife College	58,200	45.00%	26,190	22-May-95	29-Aug-95	32,010	0	60,666	26,190	34,476	0
950457UK2	Leisure and Recreation Training	Glenrothes College	131,250	45.00%	59,063	22-May-95	29-Aug-95	72,188	0	133,512	59,063	74,449	0
950459UK2	Computer Aided Landscape Technology (Full-time)	Elmwood College	29,713	45.00%	13,371	22-May-95	29-Aug-95	16,342	0	16,173	6,415	9,758	0
950489UK2	Catering, Craft and Technician and Hotel Reception	Glenrothes College	120,750	45.00%	54,338	22-May-95	29-Aug-95	66,413	0	121,660	54,338	67,322	0
950495UK2	Catering and Hospitality Management	Glenrothes College	22,900	45.00%	10,305	22-May-95	29-Aug-95	12,595	0	24,676	9,979	14,697	0
950513UK2	Craft Skills in Horticulture and Amenity Management	Elmwood College	60,000	45.00%	27,000	22-May-95	29-Aug-95	33,000	0	62,805	25,456	37,349	0
950528UK2	Catering, Craft and Technician and Hotel Reception	Elmwood College	15,945	45.00%	7,175	22-May-95	29-Aug-95	8,770	0	16,472	6,683	9,789	0
950531UK2	Golf Course Management (Full-time)	Elmwood College	16,780	45.00%	7,551	22-May-95	29-Aug-95	9,229	0	4,313	1,711	2,602	0
950535UK2	Golf Course Management (Part-time)	Elmwood College	9,553	45.00%	4,299	22-May-95	29-Aug-95	5,254	0	3,984	1,580	2,404	0
950584UK2	Trans Vocational Training in Higher Skills for Tourism/Hospitality	Dundee College	66,076	45.00%	29,734	22-May-95	29-Aug-95	36,342	0	69,690	20,416	49,274	0
950588UK2	Bed and Breakfast Management	Fife College	2,909	45.00%	1,309	22-May-95	29-Aug-95	1,600	0	3,406	1,309	2,097	0
950590UK2	GSVQ Hospitality and Catering	Lauder College	48,898	45.00%	22,004	22-May-95	29-Aug-95	26,894	0	73,597	22,004	51,593	0
950593UK2	Vocational Training in Hospitality Skills	Angus College	119,172	45.00%	53,627	22-May-95	29-Aug-95	65,544	0	117,184	45,902	71,282	0
950601UK2	Travel and Tourism	Falkirk College	43,736	45.00%	19,681	22-May-95	29-Aug-95	24,055	0	42,352	19,049	23,303	0
950602UK2	Enhancing the Image of the Region	Falkirk College	46,647	45.00%	20,991	22-May-95	29-Aug-95	25,656	0	50,745	20,991	29,754	0
960354UK2	Computer Aided Landscape Technology	Elmwood College	22,378	41.23%	9,226	12-Jan-96	04-Mar-96	13,152	0	10,256	4,615	5,641	0
960355UK2	Catering (Craft And Technician)	Elmwood College	73,526	41.23%	30,315	12-Jan-96	04-Mar-96	43,211	0	28,008	12,604	15,404	0
960357UK2	Vocational Training In Craft/Higher Level Skills For The Hospitality/Catering and Tourism Industry	Dundee College	409,068	34.88%	142,663	12-Jan-96	04-Mar-96	266,405	0	341,330	142,663	198,667	0
960362UK2	Training for SMEs in the Tourism Industry	AILST Tourist Board	59,123	41.19%	24,355	12-Jan-96	04-Mar-96	34,768	0	38,388	17,275	21,113	0
960364UK2	Higher National Tourism Training	AILST Tourist Board	75,464	45.00%	33,959	12-Jan-96	04-Mar-96	41,505	0	75,232	33,854	41,378	0
960368UK2	Forth Valley Environmental Training Project	Scottish Wildlife Trust	87,524	45.00%	39,385	12-Jan-96	04-Mar-96	48,139	0	87,886	39,385	48,501	0
960369UK2	Dundee Environmental Training Project	Scottish Wildlife Trust	120,252	45.00%	54,113	12-Jan-96	04-Mar-96	66,139	0	118,607	53,373	65,234	0
960384UK2	Training in Facility Management and Services	Glenrothes College	230,677	40.23%	92,802	12-Jan-96	04-Mar-96	137,875	0	206,248	92,802	113,446	0
960387UK2	Training for the Golf Industry	Elmwood College	118,839	41.75%	49,621	12-Jan-96	04-Mar-96	69,218	0	63,397	28,529	34,868	0
960388UK2	Skills for Tourism and Environmental Product Enhancement	Elmwood College	150,200	40.02%	60,117	12-Jan-96	04-Mar-96	90,083	0	109,252	49,163	60,089	0
960394UK2	Vocational Training in Hospitality Skills for SMEs	Angus College	73,251	39.73%	29,102	12-Jan-96	04-Mar-96	44,149	0	82,845	29,102	53,743	0
960395UK2	Vocational Training In Amenity Preservation Skills	Angus College	21,606	32.25%	6,969	12-Jan-96	21-Mar-96	14,637	0	36,709	6,969	29,740	0
960401UK2	Catering (Craft and Technician) and Hotel Reception	Fife College	282,014	42.67%	120,346	12-Jan-96	04-Mar-96	161,668	0	252,594	113,667	138,927	0
960409UK2	Tourism And Visitor Services	Stirling District Council	104,658	45.00%	47,096	12-Jan-96	04-Mar-96	57,562	0	39,947	17,976	21,971	0
960446UK2	Hospitality (Part-time)	West Lothian College	23,462	42.30%	9,925	12-Jan-96	06-Mar-96	13,537	0	22,055	9,925	12,130	0
960447UK2	Tourism Skills	West Lothian College	138,917	31.58%	43,865	12-Jan-96	06-Mar-96	95,052	0	97,477	43,865	53,612	0
960453UK2	Higher Level Training in Tourism Management and Development	Fife College	182,805	32.89%	60,131	12-Jan-96	06-Mar-96	122,674	0	133,447	60,051	73,396	0
960454UK2	Training for Tourism, Events and Leisure Management	Fife College	328,894	37.83%	124,435	12-Jan-96	06-Mar-96	204,459	0	304,528	124,435	180,093	0
960455UK2	Environmental Management	Fife College	50,247	22.88%	11,499	12-Jan-96	06-Mar-96	38,748	0	27,029	11,499	15,530	0
960456UK2	Catering and Hospitality Management	Fife College	143,602	22.43%	32,212	12-Jan-96	06-Mar-96	111,390	0	66,429	29,893	36,536	0
960460UK2	Enhancing the Image of the Region	Falkirk College	66,004	44.47%	29,350	12-Jan-96	06-Mar-96	36,654	0	74,555	29,350	45,205	0
960489UK2	Catering/Craft/Technician and Hotel Reception	Glenrothes College	170,476	41.52%	70,776	12-Jan-96	11-Mar-96	99,700	0	157,288	70,776	86,512	0
960495UK2	Catering and Hospitality Management	Glenrothes College	74,608	24.54%	18,312	12-Jan-96	13-Mar-96	56,296	0	44,340	18,312	26,028	0
960588UK2	Bed and Breakfast Management	Fife College	27,493	43.92%	12,076	12-Jan-96	13-Mar-96	15,417	0	17,261	7,767	9,494	0
960601UK2	Tourism and Hospitality Management Skills	Falkirk College	66,408	44.81%	29,758	12-Jan-96	13-Mar-96	36,650	0	85,433	26,954	58,479	0
960668UK2	Fife Environmental Training	Scottish Wildlife Trust	45,150	45.00%	20,317	07-Oct-96	18-Oct-96	24,833	0	38,899	17,504	21,395	0
TOTAL FOR MEASURE 2.4			7,204,869	42.04%	3,028,925			4,175,944	0	6,664,642	2,747,516	3,917,126	0

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996
MEASURE 3.2: LOCALLY BASED INITIATIVES
ADVISORY GROUP: LOCALLY BASED INITIATIVES

PROJECT REF	PROJECT TITLE	PROJECT APPLICANT	TOTAL ELIGIBLE EXPENDITURE	ESF GRANT RATE	TOTAL ESF APPROVED	PMC DATE	APPROVAL DATE	FORECAST PUBLIC SECTOR	FORECAST PRIVATE SECTOR	CERTIFIED EXPENDITURE FINAL CL.
940388UK2	Fencing Project	Mid Craigie Community Business	80,120	45.00%	36,054	16-Feb-95	16-Feb-95	44,066	0	
940389UK2	Heritage	Dundee Industrial Heritage Ltd	93,711	45.00%	42,170	16-Feb-95	16-Feb-95	51,541	0	
940470UK2	Community and Local Economic Development	Lauder College	22,506	45.00%	10,128	16-Feb-95	16-Feb-95	12,378	0	
940530UK2	Dundee Media Action	CSV Media	58,618	45.00%	26,378	16-Feb-95	16-Feb-95	32,240	0	
940536UK2	Training and Employment Grants Scheme	Scottish Enterprise National	213,600	45.00%	96,120	16-Feb-95	16-Feb-95	117,480	0	
940537UK2	Training and Employment Grants Scheme	Scottish Enterprise National	126,000	45.00%	56,700	16-Feb-95	16-Feb-95	69,300	0	
940538UK2	Training and Employment Grants Scheme	Scottish Enterprise National	65,300	45.00%	29,385	16-Feb-95	16-Feb-95	35,915	0	
950388UK2	Fencing Project	Mid Craigie Community Business	49,200	45.00%	22,140	22-May-95	29-Aug-95	27,060	0	
950389UK2	Heritage	Dundee Industrial Heritage Ltd	95,531	45.00%	42,989	22-May-95	29-Aug-95	52,542	0	
950470UK2	Community and Local Economic Development	Lauder College	42,840	45.00%	19,278	22-May-95	29-Aug-95	23,562	0	
950536UK2	Training and Employment Grants Scheme	Scottish Enterprise National	253,098	45.00%	113,894	22-May-95	29-Aug-95	139,204	0	
950537UK2	Training and Employment Grants Scheme	Scottish Enterprise National	140,140	45.00%	63,063	22-May-95	29-Aug-95	77,077	0	
950538UK2	Training and Employment Grants Scheme	Scottish Enterprise National	92,809	45.00%	41,764	22-May-95	29-Aug-95	51,045	0	
950613UK2	Computers in the Community	Additional Skills Company	30,060	45.00%	13,527	22-May-95	29-Aug-95	16,533	0	
950615UK2	Community and Access Provision	Fife College	51,264	45.00%	23,069	22-May-95	29-Aug-95	28,195	0	
950616UK2	Training for SMEs	Fife Regional Council	19,051	45.00%	8,573	22-May-95	29-Aug-95	10,478	0	
950617UK2	Part-time study at Kirkland	Fife Regional Council	99,224	45.00%	44,651	22-May-95	29-Aug-95	54,573	0	
950621UK2	Tayside Adult Guidance Project	Tayside Regional Council	77,862	45.00%	35,038	22-May-95	29-Aug-95	42,824	0	
950622UK2	Skill Training for long term Unemployed Adults	Stirling Council	42,840	45.00%	19,278	22-May-95	29-Aug-95	23,562	0	
950633UK2	Construction Apprentice Training Project	Craigmillar Festival Society	107,489	45.00%	48,370	22-May-95	29-Aug-95	59,119	0	
960366UK2	Employers Survey Training Programme	Stirling Business Links	123,143	45.00%	55,414	12-Jan-96	04-Mar-96	67,729	0	
960373UK2	Learning Utility Pilot (Priority Areas)	Fife Enterprise	66,100	45.00%	29,745	12-Jan-96	04-Mar-96	36,355	0	
960377UK2	Alloa IT Outreach	Clackmannanshire Council	64,164	45.00%	28,873	12-Jan-96	04-Mar-96	35,291	0	
960379UK2	Alloa Venture Out	Clackmannanshire Council	63,919	45.00%	28,763	12-Jan-96	04-Mar-96	35,156	0	
960380UK2	Stirling Events Training Programme	Stirling Council	135,833	45.00%	61,125	12-Jan-96	04-Mar-96	74,708	0	
960389UK2	Heritage	Dundee Industrial Heritage Ltd	119,704	45.00%	53,867	12-Jan-96	04-Mar-96	65,837	0	
960391UK2	Training for the Service Sector	Fife Council	147,251	45.00%	66,262	12-Jan-96	04-Mar-96	80,989	0	
960392UK2	Part-time study at Kirkland	Fife Council	122,085	39.86%	48,668	12-Jan-96	04-Mar-96	73,417	0	
960430UK2	Locally Based Guidance	Fife Council	30,061	45.00%	13,527	12-Jan-96	06-Mar-96	16,534	0	
960436UK2	Community Access and Provision	Fife College	111,131	43.52%	48,363	12-Jan-96	06-Mar-96	62,768	0	
960470UK2	Community and Local Economic Development	Lauder College	70,840	32.93%	23,328	12-Jan-96	06-Mar-96	47,512	0	
960481UK2	New Directions Mobile Facility	Scottish Enterprise Tayside	78,804	45.00%	35,462	12-Jan-96	06-Mar-96	43,342	0	
960485UK2	Voluntary Enterprise Management	Additional Skills Company	33,821	45.00%	15,219	12-Jan-96	21-Mar-96	18,602	0	
960503UK2	Adult Guidance Project	Dundee City Council	71,343	45.00%	32,104	12-Jan-96	09-Sep-96	39,239	0	
960527UK2	Construction Apprentice Training Project (1996 Project)	Craigmillar Festival Society	226,560	45.00%	101,952	12-Jan-96	09-Sep-96	124,608	0	
960539UK2	Printing Museum	Dundee Industrial Heritage Ltd	82,520	45.00%	37,135	12-Jan-96	13-Mar-96	45,385	0	
960551UK2	Computers in the Community	Additional Skills Company	38,412	45.00%	17,285	12-Jan-96	13-Mar-96	21,127	0	
960581UK2	Environmental and Conservation Programme	Stirling Council	126,340	45.00%	56,853	12-Jan-96	13-Mar-96	69,487	0	
960612UK2	Multi-Exit Training in Skills Essential for Accessing Labour Markets	Angus College	57,510	45.00%	25,880	12-Jan-96	13-Mar-96	31,630	0	
960614UK2	Step Forward	Fife College	50,329	45.00%	22,648	12-Jan-96	13-Mar-96	27,681	0	
960622UK2	Skill Training for Identified Areas of Need	Stirling Council	40,465	45.00%	18,209	29-May-96	09-Sep-96	22,256	0	
960641UK2	Linked Work & Training Trust (Central)	Falkirk Council	18,847	45.00%	8,481	29-May-96	06-Sep-96	10,366	0	
960659UK2	ALFabus Mobile Learning /Education & Vocational Guidance Unit	Falkirk Council	70,737	45.00%	31,833	29-May-96	30-Sep-96	38,904	0	
TOTAL FOR MEASURE 3.2			3,711,183	44.56%	1,653,565			2,057,618	0	3

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996
MEASURE 4.3: DEVELOPING SKILLS IN TECHNOLOGY & INNOVATION
ADVISORY GROUP: TECHNOLOGY & INNOVATION

PROJECT REF	PROJECT TITLE	PROJECT APPLICANT	TOTAL ELIGIBLE EXPENDITURE	ESF GRANT RATE	TOTAL ESF APPROVED	PMC DATE	APPROVAL DATE	FORECAST PUBLIC SECTOR	FORECAST PRIVATE SECTOR	CERTIFIED EXPENDITURE AT FINAL CLAIM
940354UK2	Vocational Training in Higher Level Skills Use of New Technology	Dundee College	47,653	45.00%	21,444	16-Feb-95	16-Feb-95	26,209	0	44,617
940356UK2	Vocational Training in Higher Level Engineering Skills	Dundee College	24,709	45.00%	11,119	16-Feb-95	16-Feb-95	13,590	0	24,171
940377UK2	Upgrading High Technology Vocational Training Skills	Central Regional Council	72,380	45.00%	32,571	16-Feb-95	16-Feb-95	39,809	0	70,200
940379UK2	Upskilling Technicians	NRITEA/MARI Scotland	116,725	45.00%	52,526	16-Feb-95	16-Feb-95	64,199	0	121,725
940398UK2	Higher Level Training in Mechatronic Engineering	Fife College	24,890	45.00%	11,201	16-Feb-95	16-Feb-95	13,690	0	25,289
940433UK2	Process Control	Glenrothes College	3,578	45.00%	1,610	16-Feb-95	16-Feb-95	1,968	0	45,410
940448UK2	Micro-computer Servicing and Support (Full-time)	Glenrothes College	31,950	45.00%	14,378	16-Feb-95	16-Feb-95	17,573	0	31,968
940458UK2	Computer Based Skills (Higher level)	Glenrothes College	31,861	45.00%	14,338	16-Feb-95	16-Feb-95	17,524	0	32,257
940465UK2	Higher Level Training in Engineering Skills	Lauder College	27,225	45.00%	12,251	16-Feb-95	16-Feb-95	14,974	0	36,596
940496UK2	Higher National Training Electrical/Electronic Industry	Fife College	57,750	45.00%	25,988	16-Feb-95	16-Feb-95	31,763	0	61,397
940497UK2	Engineering Skills (Higher Level)	Fife College	54,778	45.00%	24,650	16-Feb-95	16-Feb-95	30,128	0	78,147
940498UK2	Higher Level Training in Advanced Technologies	University of Abertay Dundee	179,318	45.00%	80,693	16-Feb-95	16-Feb-95	98,625	0	172,689
940499UK2	Training for Scientific Technicians	Fife College	100,100	45.00%	45,045	16-Feb-95	16-Feb-95	55,055	0	101,008
940500UK2	Computer Based Skills for SMEs	Fife College	55,825	45.00%	25,121	16-Feb-95	16-Feb-95	30,704	0	57,121
940501UK2	Computer Aided Engineering with Management Studies	Glenrothes College	42,600	45.00%	19,170	16-Feb-95	16-Feb-95	23,430	0	42,814
940510UK2	Software Engineering (Full-time)	Fife College	4,485	45.00%	2,018	16-Feb-95	16-Feb-95	2,467	0	4,520
940532UK2	Higher Level Skills Training in Telematics	Angus College	42,601	45.00%	19,171	16-Feb-95	16-Feb-95	23,431	0	45,466
950354UK2	New Technology in Computer Applications	Dundee College	91,884	45.00%	41,348	22-May-95	29-Aug-95	50,536	0	110,249
950356UK2	Vocational Training in Higher Level Engineering Skills	Dundee College	45,006	45.00%	20,253	22-May-95	29-Aug-95	24,753	0	53,994
950377UK2	Upgrading High Technology Training Skills for Add Employess	Stirling Council	73,759	45.00%	33,192	22-May-95	29-Aug-95	40,568	0	72,736
950398UK2	Higher Level Training in Mechatronic Engineering	Fife College	31,040	45.00%	13,968	22-May-95	29-Aug-95	17,072	0	35,169
950433UK2	Process Controls (Higher Level Training)	Glenrothes College	12,750	45.00%	5,738	22-May-95	29-Aug-95	7,013	0	13,860
950448UK2	Micro-computer Servicing and Support (Full-time)	Glenrothes College	38,360	45.00%	17,262	22-May-95	29-Aug-95	21,098	0	41,580
950458UK2	Computer Based Skills (Higher Level)	Glenrothes College	38,250	45.00%	17,213	22-May-95	29-Aug-95	21,038	0	41,580
950465UK2	Higher Level Training in Engineering Skills	Lauder College	56,595	45.00%	25,468	22-May-95	29-Aug-95	31,127	0	48,193
950496UK2	Higher Level Training in Electrical/Electronic Industry	Fife College	77,600	45.00%	34,920	22-May-95	29-Aug-95	42,680	0	88,309
950497UK2	Engineering Skills (Higher Level)	Fife College	97,000	45.00%	43,650	22-May-95	29-Aug-95	53,350	0	97,803
950498UK2	Higher Level Training in Advanced Technologies	University of Abertay Dundee	68,289	45.00%	30,730	22-May-95	29-Aug-95	37,559	0	69,996
950499UK2	Training for Scientific Technicians	Fife College	108,640	45.00%	48,888	22-May-95	29-Aug-95	59,752	0	130,541
950500UK2	Computer Based Skills for SMEs	Fife College	62,080	45.00%	27,936	22-May-95	29-Aug-95	34,144	0	72,950
950501UK2	Computer Aided Engineering with Management Studies	Glenrothes College	45,900	45.00%	20,655	22-May-95	29-Aug-95	25,245	0	49,896
950510UK2	Software Engineering (Full-time)	Fife College	23,280	45.00%	10,476	22-May-95	29-Aug-95	12,804	0	13,973
950532UK2	Skills Training in Higher Level Telematics	Angus College	43,264	45.00%	19,469	22-May-95	29-Aug-95	23,795	0	46,384
950571UK2	Mechatronics (Higher Level)	Glenrothes College	10,752	45.00%	4,839	22-May-95	29-Aug-95	5,914	0	10,893
950578UK2	Engineering Technology Skills	Falkirk College	40,282	45.00%	18,127	22-May-95	29-Aug-95	22,155	0	34,587
950579UK2	Vocational Training in Computing Management	Angus College	107,974	45.00%	48,588	22-May-95	29-Aug-95	59,386	0	96,879
950580UK2	Advanced Training in Information Technology	University of St Andrews	270,760	45.00%	121,842	22-May-95	29-Aug-95	148,918	0	226,278
950595UK2	High Level Skills Training in Mechatronics	University of Abertay Dundee	55,491	45.00%	24,971	22-May-95	29-Aug-95	30,520	0	25,224
950596UK2	Advanced Practical Training in Industrial Technology	University of Abertay Dundee	158,329	45.00%	71,248	22-May-95	29-Aug-95	87,081	0	134,318
950623UK2	HNC Mechatronics (Full-time)	West Lothian College	50,191	45.00%	22,586	22-May-95	29-Aug-95	27,605	0	76,594
950627UK2	HNC Mechatronics (Part-time)	West Lothian College	26,769	45.00%	12,046	22-May-95	29-Aug-95	14,723	0	40,850
960356UK2	Vocational Training in Technician and Higher Level Engineering Skills	Dundee College	252,806	35.77%	90,441	12-Jan-96	04-Mar-96	162,365	0	214,500
960398UK2	Higher Level Training in Mechatronic Engineering	Fife College	59,443	31.17%	18,526	12-Jan-96	04-Mar-96	40,917	0	35,993
960433UK2	Process Control	Glenrothes College	19,837	24.18%	4,796	12-Jan-96	06-Mar-96	15,041	0	10,720
960500UK2	Higher Technician Information Technology Based Skills for SMEs	Fife College	177,061	20.23%	35,812	12-Jan-96	13-Mar-96	141,249	0	80,523

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996
MEASURE 4.3: DEVELOPING SKILLS IN TECHNOLOGY & INNOVATION
ADVISORY GROUP: TECHNOLOGY & INNOVATION

PROJECT REF	PROJECT TITLE	PROJECT APPLICANT	TOTAL ELIGIBLE EXPENDITURE	ESF GRANT RATE	TOTAL ESF APPROVED	PMC DATE	APPROVAL DATE	FORECAST PUBLIC SECTOR	FORECAST PRIVATE SECTOR	CERTIFIED EXPENDITURE AT FINAL CLAIM	ESF PAID AT FINAL CLAIM	ACTUAL PUBLIC SECTOR	ACTUAL PRIVATE SECTOR
960501UK2	Computer Aided Engineering with Management Studies	Glenrothes College	85,887	24.18%	20,769	12-Jan-96	13-Mar-96	65,118	0	47,198	20,769	26,429	0
960510UK2	Software Engineering	Fife College	14,267	37.09%	5,291	12-Jan-96	13-Mar-96	8,976	0	9,547	4,296	5,251	0
960547UK2	Advanced Training in Information Technology	University Of St Andrews	61,113	45.00%	27,501	12-Jan-96	06-Sep-96	33,612	0	70,280	27,501	42,779	0
960549UK2	Higher Level Training and Action Research	University Of St Andrews	225,446	45.00%	101,451	12-Jan-96	13-Mar-96	123,995	0	53,153	23,919	29,234	0
960578UK2	Engineering and New Technology Skills	Falkirk College	98,587	45.00%	44,364	12-Jan-96	21-Mar-96	54,223	0	112,659	44,364	68,295	0
960595UK2	High Level Skills Training in Mechatronics, Software Engineering & IT	University Of Abertay	42,545	45.00%	19,145	12-Jan-96	10-Apr-96	23,400	0	38,703	17,416	21,287	0
960623UK2	HNC Mechatronics (Full-time)	West Lothian College	88,473	40.48%	35,817	12-Jan-96	13-Mar-96	52,656	0	79,593	35,817	43,776	0
960627UK2	HNC Mechatronics (Part-time)	West Lothian College	65,988	42.30%	27,913	12-Jan-96	15-Apr-96	38,075	0	62,029	27,913	34,116	0
960655UK2	Mechatronics in Electronics	LEEL	246,222	40.61%	100,000	29-May-96	06-Sep-96	146,222	0	242,316	100,000	142,316	0
960669UK2	Mechatronic Training (Higher Level)	Falkirk College	68,256	28.65%	19,555	07-Oct-96	18-Oct-96	48,701	0	42,927	19,317	23,610	0
TOTAL FOR MEASURE 4.3			4,058,607	41.89%	1,700,085			2,358,522	0	3,728,372	1,549,982	2,178,390	0

EASTERN SCOTLAND 1994-96 OBJECTIVE 2 PROGRAMME
TECHNICAL ASSISTANCE
POSITION AT 21.10.96

DOSSIER NO	ORGANISATION	PROJECT NAME	TOTAL PROJECT COSTS 1996	ESF BID 1996	TOTAL PROJECT 1997	QUALITY BAND	RANKING	CERTIFIED EXPENDITURE AT FINAL CLAIM	A C F
940512UK2	SCVO	SCVO Technical Assistance		7,195.00				7,195.00	
950630UK2	SCVO	SCVO Technical Assistance		8,877.60				8,878.00	
960630UK2	SCVO	SCVO Technical Assistance	66,667.00	30,000.00	199,348	MEDIUM	3		
TOTAL			66,667.00	30,000.00	199,348				

ANNEX 11

LIST OF ERDF PROJECTS BY FINAL BENEFICIARY

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996

LIST OF ERDF PROJECTS BY FINAL BENEFICIARY

MEASURE	PROJECT REF	PROJECT TITLE	PROJECT APPLICANT	TOTAL ELIGIBLE EXPENDITURE	TOTAL ERDF APPROVED	CERTIFIED EXPENDITURE AT FINAL CLAIM	ERDF PAID AT FINAL CLAIM	% APPROVED GRANT PAID AT FINAL CLAIM
2.3	ES/P2/013	Tourism Improvement Grant Scheme	AILLST Tourist Board	152,729	68,728	92,252	41,513	60.40%
2.3	ES/P2/019	Destination Marketing for Stirling	AILLST Tourist Board	149,171	67,127	143,731	64,679	96.35%
2.3	ES/BE/95/045	Visitor Arrival Facilities At The Wallace Monument	AILLST Tourist Board	391,000	144,000	382,275	139,362	96.78%
2.3	ES/BE/95/046	Upgrading of Pirnhall Tourist Information Centre	AILLST Tourist Board	24,500	11,025	24,500	11,025	100.00%
2.3	ES/BE/95/048	Destination Marketing for Stirling and Forth Valley	AILLST Tourist Board	118,781	53,451	118,781	53,451	100.00%
2.3	ES/BE/96/003	Provision of New Information Centre	AILLST Tourist Board	90,500	36,200	90,500	36,200	100.00%
				926,681	380,531	852,039	346,230	90.99%
1.1	ES/P1/062	Building Businesses in Clackmannanshire	Alloa Clackmannan Enterprise	585,523	292,762	585,522	292,762	100.00%
1.3	ES/P1/082	Alloa Trade Centre	Alloa Clackmannan Enterprise	396,000	158,400	396,000	158,400	100.00%
1.3	ES/BD/95/067	Menstrie Business Centre	Alloa Clackmannan Enterprise	544,000	217,600	493,950	197,581	90.80%
1.3	ES/BD/95/068	Tillicoultry Business Centre	Alloa Clackmannan Enterprise	210,000	84,000	210,000	83,999	100.00%
1.3	ES/BD/95/069	Alloa Business Centre - Phase VII	Alloa Clackmannan Enterprise	210,000	84,000	145,132	58,053	69.11%
1.3	ES/BD/95/072	Inglewood Business Centre	Alloa Clackmannan Enterprise	668,000	267,000	534,889	213,954	80.13%
				2,613,523	1,103,762	2,365,493	1,004,749	91.03%
2.3	ES/P2/103	Almond Valley Heritage Centre : Development Proposals	Almond Valley Heritage Trust	107,500	43,000	107,500	43,003	100.00%
				107,500	43,000	107,500	43,003	100.00%
2.3	ES/BE/96/060	Dundee Business Tourism Marketing	Angus and City of Dundee Tourist Board	84,000	42,000	22,559	11,280	26.86%
				84,000	42,000	22,559	11,280	26.86%
1.3	ES/BD/96/057	Arbroath Business Centre Redevelopment	Angus Council	140,030	56,012	118,078	47,231	84.32%
1.3	ES/BD/96/058	Kirkton Enterprise Park - Infrastructure Provision	Angus Council	70,625	28,250	67,273	26,909	95.25%
				210,655	84,262	185,351	74,140	87.99%
1.1	ES/P1/201	Angus Enterprise Trust:Business Development & Support	Angus District Council	68,888	34,444	61,940	30,970	89.91%
1.3	ES/P1/145	Angus Business Development Centre	Angus District Council	360,000	144,000	320,555	128,221	89.04%
1.3	ES/P1/156	Sir Willam Smith/James Chalmers & Baden Powell Roads	Angus District Council	61,767	24,706	48,628	19,451	78.73%
2.1	ES/P2/229	Danger Point Industrial Improvements	Angus District Council	7,720	3,088	6,089	2,436	78.89%
				498,375	206,238	437,212	181,078	87.80%
3.1	ES/LI/96/011	Community Employment and Training Initiative	Big Project	38,000	15,200	33,254	13,302	87.51%
				38,000	15,200	33,254	13,302	87.51%
2.3	ES/BE/96/058	Scottish Railway Museum Project - Phase I	Bo'ness Development Trust	562,000	224,800	562,000	224,799	100.00%
				562,000	224,800	562,000	224,799	100.00%
1.3	ES/P1/204	Michelston Industrial Estate	British Coal Enterprise	780,725	312,290	660,222	264,088	84.56%
				780,725	312,290	660,222	264,088	84.56%

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996

LIST OF ERDF PROJECTS BY FINAL BENEFICIARY

MEASURE	PROJECT REF	PROJECT TITLE	PROJECT APPLICANT	TOTAL ELIGIBLE EXPENDITURE	TOTAL ERDF APPROVED	CERTIFIED EXPENDITURE AT FINAL CLAIM	ERDF PAID AT FINAL CLAIM	% APPROVED GRANT PAID AT FINAL CLAIM
1.1	ES/P1/003	Business Support Marketing	Central Regional Council	72,000	36,000	72,000	36,000	100.00%
1.1	ES/P1/004	Trade Development Initiative	Central Regional Council	964,500	482,250	960,371	480,185	99.57%
1.3	ES/P1/018	Broadley's Business Park - On site Infrastructure	Central Regional Council	210,000	84,000	210,000	84,000	100.00%
1.3	ES/P1/022	Central Park Phase II	Central Regional Council	832,000	332,800	832,000	332,800	100.00%
1.3	ES/P1/026	Castle Business Park Phase II	Central Regional Council	900,000	360,000	900,000	360,000	100.00%
1.3	ES/BD/95/032	Ditch Farm Business Park Phase I	Central Regional Council	825,000	330,000	824,977	330,000	100.00%
2.1	ES/P2/093	Stirling Town Centre Improvements	Central Regional Council	1,422,000	711,000	1,422,000	711,000	100.00%
2.2	ES/P2/034	Denny Business Centre Access Road	Central Regional Council	450,000	112,500	379,672	94,918	84.37%
2.2	ES/P2/035	Camelon Rail Station	Central Regional Council	970,000	242,500	970,000	236,063	97.35%
2.2	ES/P2/037	Laurieston Bypass	Central Regional Council	809,000	202,250	809,000	202,250	100.00%
2.2	ES/P2/040	Stirling Western Access Route Phase II	Central Regional Council	1,084,000	271,000	1,084,000	271,000	100.00%
2.2	ES/BE/95/030	Stirling Railway Station - Improved Disabled Access	Central Regional Council	97,000	24,250	27,936	6,984	28.80%
2.2	ES/BE/95/032	Stirling Eastern Access Road	Central Regional Council	2,934,000	623,475	1,988,657	422,590	67.78%
3.1	ES/P3/027	Credit Union Development Scheme	Central Regional Council	62,000	31,000	57,972	28,986	93.50%
3.1	ES/LI/95/008	Priority Partnership Areas Environmental Improvements	Central Regional Council	127,000	63,500	117,925	58,962	92.85%
3.1	ES/LI/95/009	Cowie Industrial Unit	Central Regional Council	260,780	130,390	256,299	128,149	98.28%
4.2	ES/P4/038	Central Park High Technology Unit	Central Regional Council	452,500	181,000	452,500	181,000	100.00%
4.2	ES/P4/039	Castle Business Park High Technology Unit	Central Regional Council	2,000,000	800,000	2,000,000	800,000	100.00%
4.2	ES/TI/95/014	Castle Business Park High Technology Unit	Central Regional Council	2,601,428	1,040,570	2,601,428	1,040,570	100.00%
				17,073,208	6,058,485	15,966,737	5,805,457	95.82%
2.1	ES/P2/052	Environmental Improvement Programme Phase I - West Lothian	Central Scotland Countryside Trust	218,764	109,382	218,764	109,382	100.00%
2.1	ES/BE/95/027	Central Scotland Forest - Eastern Scotland 1995 - 1997	Central Scotland Countryside Trust	819,342	409,671	648,820	324,412	79.19%
2.1	ES/BE/96/070	Central Scotland Forest - Eastern Scotland 1996 - 98	Central Scotland Countryside Trust	636,572	318,286	519,130	259,566	81.55%
				1,674,678	837,339	1,386,714	693,360	82.81%
1.3	ES/P1/093	Claverhouse Units 2	City of Dundee District Council	1,525,000	610,000	1,525,000	610,000	100.00%
1.3	ES/P1/095	Claverhouse Site Servicing II	City of Dundee District Council	230,000	92,000	225,605	90,242	98.09%
1.3	ES/P1/096	West Pitkerro - Extension of Service Road	City of Dundee District Council	160,000	64,000	124,879	49,952	78.05%
1.3	ES/P1/097	Claverhouse Units 1	City of Dundee District Council	2,000,000	800,000	2,000,000	800,000	100.00%
1.3	ES/P1/195	Small Industrial Units	City of Dundee District Council	250,000	100,000	239,719	95,887	95.89%
1.3	ES/BD/95/017	Claverhouse Site Servicing III	City of Dundee District Council	120,000	48,000	101,958	40,784	84.97%
2.1	ES/P2/128	Building Restoration Grants Scheme	City of Dundee District Council	200,000	100,000	179,080	89,540	89.54%
2.1	ES/P2/130	Waterfront Environmental Improvements	City of Dundee District Council	467,000	233,500	467,000	233,500	100.00%
2.1	ES/P2/132	Shore Terrace Environmental Improvements	City of Dundee District Council	120,000	60,000	120,000	60,000	100.00%
2.1	ES/BE/95/004	Theatre Approach Improvements	City of Dundee District Council	100,000	50,000	100,000	50,000	100.00%
2.1	ES/BE/95/005	Discovery Quay and Waterfront Environmental Improvements	City of Dundee District Council	1,302,400	651,200	1,302,400	651,200	100.00%
2.2	ES/P2/215	Claverhouse Site Servicing I	City of Dundee District Council	1,175,000	293,750	1,175,000	293,750	100.00%
2.3	ES/P2/153	Dundee Law	City of Dundee District Council	97,000	43,650	97,000	43,651	100.00%
2.3	ES/P2/155	Caird Hall Stage	City of Dundee District Council	870,000	391,500	870,000	391,500	100.00%

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996

LIST OF ERDF PROJECTS BY FINAL BENEFICIARY

MEASURE	PROJECT REF	PROJECT TITLE	PROJECT APPLICANT	TOTAL ELIGIBLE EXPENDITURE	TOTAL ERDF APPROVED	CERTIFIED EXPENDITURE AT FINAL CLAIM	ERDF PAID AT FINAL CLAIM	% APPROVED GRANT PAID AT FINAL CLAIM
2.3	ES/P2/157	McManus Galleries	City of Dundee District Council	172,000	77,400	172,000	77,400	100.00%
2.3	ES/P2/160	Camperdown House and Country Park	City of Dundee District Council	650,000	292,500	550,079	247,536	84.63%
3.1	ES/P3/024	Fintry Credit Union Refurbishment	City of Dundee District Council	16,000	8,000	14,114	7,057	88.21%
3.1	ES/LI/95/001	Whitfield Core Redevelopment	City of Dundee District Council	737,000	368,500	737,000	368,500	100.00%
3.1	ES/LI/95/002	Maxwelltown Redevelopment	City of Dundee District Council	790,000	395,000	790,000	395,000	100.00%
4.2	ES/P4/013	Caird Ashton Technopole	City of Dundee District Council	844,167	337,667	759,499	303,800	89.97%
				3,209,167	1,479,067	3,022,692	1,399,293	94.61%
1.3	ES/P1/210	Enhancement of Facilities to Promote Skills Training	Clackmannan College	200,000	80,000	190,661	76,265	95.33%
				200,000	80,000	190,661	76,265	95.33%
1.3	ES/P1/211	Extension to Alloa Business Centre	Clackmannan District Council	1,253,000	501,192	1,253,000	501,200	100.00%
1.3	ES/BD/95/051	Alloa IT Centre	Clackmannan District Council	72,600	29,040	72,600	29,040	100.00%
2.1	ES/P2/094	Alloa Town Centre and Old Town Enhancement	Clackmannan District Council	360,000	180,000	360,000	180,000	100.00%
2.3	ES/P2/101	Alloa Tower Visitor Centre	Clackmannan District Council	180,000	81,000	51,475	23,163	28.60%
2.3	ES/P2/163	Textile Village	Clackmannan District Council	540,200	243,090	450,456	202,705	83.39%
2.3	ES/BE/95/024	Gartmorn Dam Country Park	Clackmannan District Council	149,800	67,410	149,800	67,410	100.00%
2.3	ES/BE/95/025	Devon Leisure Park	Clackmannan District Council	240,000	96,000	158,011	63,204	65.84%
3.1	ES/LI/95/014	Alloa Venture Out	Clackmannan District Council	44,000	22,000	44,000	22,000	100.00%
3.1	ES/LI/95/020	Alloa IT Outreach	Clackmannan District Council	16,500	8,250	16,500	8,250	100.00%
				2,856,100	1,227,982	2,555,842	1,096,972	89.33%
1.3	ES/BD/96/019	Ditch Farm Advanced Units	Clackmannanshire Council	800,000	320,000	757,554	303,022	94.69%
1.3	ES/BD/96/021	Alloa West	Clackmannanshire Council	350,000	140,000	350,000	140,000	100.00%
2.2	ES/BE/96/066	Alloa West	Clackmannanshire Council	2,200,000	550,000	2,200,000	550,000	100.00%
				3,350,000	1,010,000	3,307,554	993,022	98.32%
3.1	ES/LI/95/006	Business Growth - Community SMEs	Community Enterprise Lothian	57,468	28,734	45,240	22,620	78.72%
				57,468	28,734	45,240	22,620	78.72%
3.1	ES/LI/96/010	Vocational Childcare Project	Craigmillar Opportunities Trust	365,000	182,500	365,000	182,500	100.00%
				365,000	182,500	365,000	182,500	100.00%
2.3	ES/BE/96/005	City of Discovery & Visitor Attractions Marketing Initiative	Dundee City Council	452,000	226,000	398,945	199,472	88.26%
2.3	ES/BE/96/006	Dundee City Arts Centre	Dundee City Council	8,968,756	1,563,000	8,384,137	1,461,355	93.50%
				9,420,756	1,789,000	8,783,082	1,660,827	92.84%

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996

LIST OF ERDF PROJECTS BY FINAL BENEFICIARY

MEASURE	PROJECT REF	PROJECT TITLE	PROJECT APPLICANT	TOTAL ELIGIBLE EXPENDITURE	TOTAL ERDF APPROVED	CERTIFIED EXPENDITURE AT FINAL CLAIM	ERDF PAID AT FINAL CLAIM	% APPROVED GRANT PAID AT FINAL CLAIM
1.3	ES/P1/049	Catering and Hospitality Management Training Facility	Dundee College	110,000	44,000	110,000	44,000	100.00%
1.3	ES/P1/050	SME Language Training Centre	Dundee College	52,700	21,080	52,321	20,928	99.28%
1.3	ES/P1/213	Publication, Production & Design Centre	Dundee College	72,200	28,880	34,783	13,913	48.18%
1.3	ES/P1/214	Flexible Learning Centre	Dundee College	128,500	51,400	96,944	38,778	75.44%
1.3	ES/P1/215	Model Office Technology Training Suite	Dundee College	92,000	36,800	53,988	21,595	58.68%
1.3	ES/BD/95/089	Multimedia Training Centre	Dundee College	176,000	70,400	131,529	52,612	74.73%
1.3	ES/BD/96/043	Flexible IT Learning Centre	Dundee College	171,000	68,400	99,446	39,778	58.15%
				802,400	320,960	579,011	231,604	72.16%
2.3	ES/P2/106	Verdant Works Exhibitions and Displays - First Phase	Dundee Industrial Heritage Ltd	760,395	342,178	760,395	342,177	100.00%
2.3	ES/BE/95/001	Verdant Works - Pre & Post Opening Marketing Programme	Dundee Industrial Heritage Ltd	82,500	37,125	72,637	32,685	88.04%
2.3	ES/BE/95/075	Royal Research Ship Discovery - Starboard Side	Dundee Industrial Heritage Ltd	189,000	85,050	183,985	82,792	97.35%
2.3	ES/BE/96/007	Verdant Works - Exhibitions & Displays - 2nd Phase	Dundee Industrial Heritage Ltd	729,864	291,946	702,529	281,012	96.25%
				1,761,759	756,299	1,719,546	738,666	97.67%
1.1	ES/P1/066	Provost's Award Event	Dunfermline District Council	8,000	4,000	7,201	3,601	90.03%
1.1	ES/P1/068	Dunfermline DC Contribution to Business Development	Dunfermline District Council	19,000	9,500	19,000	9,500	100.00%
1.1	ES/P1/069	Business Initiative Grant Scheme	Dunfermline District Council	118,328	59,164	98,406	49,203	83.16%
1.1	ES/BD/95/049	Business Initiative Grants Scheme	Dunfermline District Council	78,328	39,164	17,000	8,500	21.70%
1.3	ES/P1/208	Loanhead Avenue, Industrial Site Servicing & Landscaping	Dunfermline District Council	33,500	13,400	30,278	12,111	90.38%
1.3	ES/P1/209	Pitreavie Business Park, Main Signing	Dunfermline District Council	17,000	8,500	9,034	4,517	53.14%
1.3	ES/BD/95/048	Dunfermline Business Park & Industrial Estates Improvements	Dunfermline District Council	91,200	36,480	62,385	24,954	68.40%
2.1	ES/P2/064	Central Dunfermline Improvements	Dunfermline District Council	100,000	50,000	85,453	42,726	85.45%
2.1	ES/P2/065	Oakley Improvements	Dunfermline District Council	100,000	50,000	83,509	41,754	83.51%
2.1	ES/P2/218	Landscaping Phase II Cartmore Industrial Estate	Dunfermline District Council	19,266	9,633	19,266	9,633	100.00%
2.1	ES/BE/95/039	Central Dunfermline Facelift	Dunfermline District Council	77,000	34,650	77,000	34,650	100.00%
2.1	ES/BE/95/040	Cowdenbeath Improvements	Dunfermline District Council	585,000	263,250	423,771	190,697	72.44%
2.3	ES/P2/108	Cowdenbeath Golf Course Extension	Dunfermline District Council	300,000	135,000	300,000	135,000	100.00%
2.3	ES/P2/111	Repton Park Development	Dunfermline District Council	60,000	27,000	13,939	6,273	23.23%
2.3	ES/P2/113	Dunfermline District Tourism Events Marketing Programme	Dunfermline District Council	190,222	95,111	190,222	95,111	100.00%
2.3	ES/P2/114	Dunfermline District Heritage Interpretation	Dunfermline District Council	30,000	13,500	18,248	8,212	60.83%
2.3	ES/P2/116	EFRR Corridor Amenity & Recreational Enhancement	Dunfermline District Council	100,000	45,000	79,612	35,826	79.61%
2.3	ES/P2/121	Donibristle Chapel Improvements	Dunfermline District Council	45,000	20,250	42,339	19,052	94.08%
2.3	ES/P2/209	Dunfermline and Cowdenbeath Town Centre Promotion	Dunfermline District Council	20,000	10,000	20,000	10,000	100.00%
3.1	ES/P3/006	Declining Villages Enhancement	Dunfermline District Council	327,500	163,750	327,500	163,750	100.00%
3.1	ES/P3/007	Launchpad Grants Scheme	Dunfermline District Council	120,000	60,000	98,594	49,297	82.16%
3.1	ES/LI/95/022	Central Fife Employment Initiative	Dunfermline District Council	52,226	26,113	45,482	22,741	87.09%
3.1	ES/LI/95/026	Kelty Improvements 2	Dunfermline District Council	200,000	90,000	190,629	85,783	95.31%
				2,691,570	1,263,465	2,258,868	1,062,891	84.13%

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996

LIST OF ERDF PROJECTS BY FINAL BENEFICIARY

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1.1	ES/BD/96/016	East Lothian Business Shop Phase II	East Lothian Council	21,708	10,854	14,302	7,151	65.88%
1.1	ES/BD/96/017	East Lothian Business Grants	East Lothian Council	75,000	37,500	12,000	6,000	16.00%
				96,708	48,354	26,302	13,151	27.20%
1.1	ES/P1/059	East Lothian Business Shop	East Lothian District Council	11,500	5,750	8,457	4,229	73.55%
1.1	ES/P1/060	East Lothian Business Festival	East Lothian District Council	15,000	7,500	8,940	4,470	59.60%
1.3	ES/P1/189	Mid Road Industrial Units Phase II	East Lothian District Council	450,000	180,000	442,000	176,800	98.22%
2.1	ES/P2/046	Gateways	East Lothian District Council	96,000	48,000	96,000	47,999	100.00%
2.1	ES/P2/047	Carberry Bing Land Rehabilitation	East Lothian District Council	44,800	22,400	44,213	22,107	98.69%
2.1	ES/P2/049	Tranent Environmental Improvements Phase I	East Lothian District Council	60,000	30,000	50,000	25,000	83.33%
2.3	ES/P2/023	Brunton Theatre Improvements	East Lothian District Council	728,000	328,000	728,000	327,964	99.99%
2.3	ES/P2/025	Musselburgh Racecourse Marketing	East Lothian District Council	18,000	9,000	18,000	9,001	100.00%
2.3	ES/P2/026	Musselburgh Racecourse	East Lothian District Council	655,000	262,000	655,000	262,000	100.00%
2.3	ES/P2/045	Western Coastal Project Phase I	East Lothian District Council	100,000	50,000	100,000	50,000	100.00%
2.3	ES/P2/228	Musselburgh Old Links Golf Course	East Lothian District Council	110,000	49,500	110,000	49,500	100.00%
				2,288,300	992,150	2,260,610	979,070	98.68%
2.3	ES/P2/027	Western Sector Tourism Marketing	East Lothian Tourist Board	6,720	3,360	6,085	3,043	90.57%
				6,720	3,360	6,085	3,043	90.57%
2.3	ES/BE/96/023	Lothian, Computerisation & Electronic Marketing Project	Edinburgh & Lothians Tourist Board	93,200	37,280	92,612	37,046	99.37%
2.3	ES/BE/96/059	Spring Breaks Marketing for Edinburgh's Coast & Countryside	Edinburgh & Lothians Tourist Board	75,594	37,797	71,125	35,562	94.09%
				168,794	75,077	163,737	72,608	96.71%
3.1	ES/P3/004	Provision of Managed Workshop Units	Edinburgh District Council	500,000	200,000	479,397	191,759	95.88%
3.1	ES/P3/005	Niddrie Mains Road Regeneration (Phase I)	Edinburgh District Council	350,000	175,000	288,168	144,084	82.33%
				850,000	375,000	767,565	335,843	89.56%
4.1	ES/P4/008	Technopole Support Services and Marketing	Edinburgh Technopole Ltd	63,070	31,535	63,070	31,535	100.00%
				63,070	31,535	63,070	31,535	100.00%
1.3	ES/P1/023	Enhancement of Facilities to Promote Skills Training	Falkirk College	180,000	72,000	162,650	64,799	90.00%
1.3	ES/BD/96/026	Stirling Further Education Centre	Falkirk College	3,420,768	684,154	3,411,035	682,208	99.72%
				3,600,768	756,154	3,573,685	747,007	98.79%
1.1	ES/P1/001	SME Business Development Programme	Falkirk Council	120,000	60,000	120,000	60,000	100.00%
1.3	ES/BD/96/008	SME Business Unit Facilities - Central Park	Falkirk Council	600,000	240,000	563,672	225,468	93.95%
2.1	ES/BE/95/034	Bo'ness Tourism Infrastructure	Falkirk Council	417,000	77,312	414,022	76,760	99.29%
3.1	ES/LI/96/012	Urban Regeneration Initiative - Langlees/Bainsford Phase 2	Falkirk Council	633,000	316,500	633,000	316,500	100.00%
				1,770,000	693,812	1,730,694	678,728	97.83%

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996

LIST OF ERDF PROJECTS BY FINAL BENEFICIARY

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1.1	ES/BD/95/043	SME Business Development Programme	Falkirk District Council	60,000	30,000	50,000	25,000	83.33%
1.3	ES/P1/075	Newhouse Business Park, Phase IV	Falkirk District Council	603,179	212,218	579,886	185,564	87.44%
2.1	ES/P2/083	Town Centre Enhancement Programme	Falkirk District Council	380,000	190,000	377,587	188,794	99.37%
2.3	ES/P2/029	Callendar Park Tourism Facilities Enhancement	Falkirk District Council	460,000	207,000	382,815	172,266	83.22%
2.3	ES/P2/030	Callendar House, Phases 4, 5 & 6	Falkirk District Council	736,000	331,200	708,728	318,927	96.29%
2.3	ES/BE/95/035	Callendar House Phases 5 & 6	Falkirk District Council	805,000	322,000	784,080	313,632	97.40%
3.1	ES/P3/030	Urban Regeneration Initiative - Langlees/Bainsford Phase I	Falkirk District Council	150,000	75,000	145,900	72,950	97.27%
4.1	ES/P4/051	IT/Teleworking Centre Slamannan	Falkirk District Council	58,000	29,000	57,775	28,888	99.61%
4.2	ES/P4/036	Information Technology/Teleworking Centres, Slammanan	Falkirk District Council	70,000	28,000	64,621	25,848	92.31%
				3,322,179	1,424,418	3,151,392	1,331,869	93.50%
3.1	ES/LI/95/024	FEAT Small Business Development Programme	Falkirk Enterprise Action Trust	36,000	18,000	2,270	1,134	6.30%
				36,000	18,000	2,270	1,134	6.30%
1.3	ES/P1/053	Priory Phase 3A	Fife College	1,060,000	424,000	1,060,000	424,000	100.00%
1.3	ES/P1/216	Design, Prototyping & Construction Centre	Fife College	1,040,000	236,000	883,572	236,000	100.00%
4.1	ES/P4/001	Business Resource Centre	Fife College	75,000	37,500	75,000	37,499	100.00%
4.2	ES/P4/003	Environmental Chemistry Training Laboratory	Fife College	60,000	24,000	60,001	24,000	100.00%
4.2	ES/P4/047	Petroleum Engineering	Fife College	20,000	8,000	20,000	8,000	100.00%
4.2	ES/P4/004	Advanced Training & Telecom. System Training Centre	Fife College	480,000	192,000	276,334	110,534	57.57%
				2,735,000	921,500	2,374,907	840,033	91.16%
1.1	ES/BD/96/040	Green Business Fife Phase II	Fife Council	16,100	8,050	11,575	5,788	71.90%
1.3	ES/BD/96/056	Chapel Business Park - Phase I Development	Fife Council	3,402,000	1,360,800	3,345,695	1,338,279	98.35%
2.1	ES/BE/96/028	Cowdenbeath High St & Road Corridor Improvements 2	Fife Council	272,000	122,400	232,197	104,488	85.37%
2.2	ES/BE/96/051	Dunfermline Park Phase I Dunfermline Eastern Expansion - Access	Fife Council	1,440,000	360,000	1,440,000	360,000	100.00%
2.2	ES/BE/96/068	Chapel Business Park - Access	Fife Council	698,000	174,500	698,000	174,500	100.00%
2.2	ES/BE/96/079	Bothwell/St.Leonards Street - Phase 3A	Fife Council	2,200,000	550,000	1,279,461	319,865	58.16%
3.1	ES/LI/95/017	Community Environmental Development	Fife Council	30,000	15,000	24,932	12,466	83.11%
3.1	ES/LI/95/025	Levenmouth Business Centre	Fife Council	49,000	24,500	45,000	22,500	91.84%
3.1	ES/LI/96/013	Priority Areas Capacity Building	Fife Council	241,158	120,579	151,383	75,691	62.77%
3.1	ES/LI/96/014	Steelend Image Enhancement Phase II	Fife Council	30,000	15,000	30,000	15,000	100.00%
3.1	ES/LI/96/016	Broom Environmental Improvements	Fife Council	55,576	27,788	55,576	27,788	100.00%
				8,433,834	2,778,617	7,313,819	2,456,365	88.40%

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996

LIST OF ERDF PROJECTS BY FINAL BENEFICIARY

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1.1	ES/P1/043	Fast-Trac	Fife Enterprise	594,200	148,600	594,200	148,550	99.97%
1.1	ES/P1/182	Fife Business Credit	Fife Enterprise	54,000	27,000	54,000	27,000	100.00%
1.1	ES/P1/183	Fife Business Advisory Team	Fife Enterprise	186,000	93,000	107,397	53,698	57.74%
1.1	ES/P1/184	Enterprise Trusts/Business Shops	Fife Enterprise	532,000	266,000	509,685	254,843	95.81%
1.1	ES/P1/185	Investment Support Scheme	Fife Enterprise	77,000	38,500	58,517	29,259	76.00%
1.1	ES/P1/186	Export Services	Fife Enterprise	247,000	123,500	247,000	123,500	100.00%
1.1	ES/BD/95/027	Training Consultancy Services	Fife Enterprise	277,600	138,800	277,600	138,800	100.00%
1.1	ES/BD/95/028	Fast-Trac	Fife Enterprise	675,835	272,628	675,835	272,628	100.00%
1.1	ES/BD/96/009	Enterprise Trusts/Business Shops	Fife Enterprise	378,000	189,000	378,000	189,000	100.00%
1.1	ES/BD/96/010	Export Services	Fife Enterprise	254,000	127,000	216,295	108,148	85.16%
1.3	ES/P1/089	Admiralty Road, Rosyth - Proposed Industrial Estate	Fife Enterprise	1,590,728	636,291	1,430,999	572,400	89.96%
1.3	ES/P1/150	Methil Dock	Fife Enterprise	400,000	160,000	400,000	160,000	100.00%
1.3	ES/BD/95/091	Learning Utility/Training for SMEs	Fife Enterprise	45,000	18,000	45,000	18,000	100.00%
1.3	ES/BD/96/025	Business Park Phase I Dunfermline Eastern Expansion	Fife Enterprise	1,800,000	720,000	1,800,000	720,000	100.00%
2.1	ES/P2/173	Pathhead Regeneration Forbo Nairn Site	Fife Enterprise	2,036,000	1,018,000	1,552,592	776,294	76.26%
2.1	ES/P2/174	St Clair Street Facelift Phase I	Fife Enterprise	112,000	56,000	112,000	56,000	100.00%
2.1	ES/BE/95/019	Industrial Estates	Fife Enterprise	305,000	152,500	204,617	102,309	67.09%
2.1	ES/BE/95/020	Dysart Improvements	Fife Enterprise	61,000	30,500	35,729	17,864	58.57%
2.1	ES/BE/96/035	Tay Bridge Car Park Phase I	Fife Enterprise	60,000	30,000	54,422	27,211	90.70%
2.1	ES/BE/96/036	Culross Visitor Enhancements and Training	Fife Enterprise	59,574	29,787	57,815	28,907	97.05%
2.1	ES/BE/96/071	Halbeath Business Park Landscape	Fife Enterprise	150,000	75,000	137,618	68,809	91.75%
2.1	ES/BE/95/015	Culross Approaches and Valleyfield	Fife Enterprise	30,000	13,500	30,000	13,500	100.00%
2.1	ES/BE/96/033	Lower Largo Visitor Enhancements	Fife Enterprise	128,000	64,000	128,000	64,001	100.00%
2.1	ES/BE/96/075	North Queensferry Improvements	Fife Enterprise	184,000	92,000	112,590	56,294	61.19%
2.2	ES/BE/96/080	Admiralty Road Industrial Estate Access	Fife Enterprise	618,000	154,500	607,727	151,932	98.34%
2.3	ES/P2/168	Culross Improvements	Fife Enterprise	210,000	94,500	210,000	94,499	100.00%
2.3	ES/P2/169	Kirkcaldy Esplanade Phase IV	Fife Enterprise	346,000	155,700	346,000	155,700	100.00%
2.3	ES/P2/171	Fife Coastal Path Phase I Works	Fife Enterprise	175,000	78,750	136,618	61,478	78.07%
2.3	ES/BE/95/017	Fife Coastal Path Phase II Works	Fife Enterprise	115,000	51,750	92,923	41,816	80.80%
2.3	ES/P2/166	Aberdour Silversands Environmental Improvement	Fife Enterprise	176,000	79,200	176,000	79,199	100.00%
3.1	ES/P3/011	Buckhaven Town Centre	Fife Enterprise	209,300	104,650	209,300	104,650	100.00%
3.1	ES/LI/95/004	Leven Town Centre Environmental Improvements	Fife Enterprise	285,000	142,500	285,000	142,500	100.00%
3.1	ES/LI/95/023	Pathhead Streetscape Environmental Improvements	Fife Enterprise	96,000	48,000	17,476	7,864	16.38%
3.1	ES/LI/95/019	Learning Utility/Access to Opportunity	Fife Enterprise	30,000	12,000	29,396	11,759	97.99%
4.1	ES/P4/019	Product Development	Fife Enterprise	262,000	131,000	258,337	129,168	98.60%
4.1	ES/P4/045	Training Consultancy Service	Fife Enterprise	497,000	248,500	451,774	225,887	90.90%
				13,256,237	5,820,656	12,040,462	5,233,467	89.91%

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996

LIST OF ERDF PROJECTS BY FINAL BENEFICIARY

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1.1	ES/P1/063	Co-operatives Support Services	Fife Regional Council	41,600	20,800	34,824	17,412	83.71%
1.1	ES/P1/111	Industrial Property Portfolio Operations (Levenmouth) Business Centre	Fife Regional Council	98,000	49,000	98,000	49,000	100.00%
1.1	ES/P1/118	Market Development Programme	Fife Regional Council	130,000	65,000	130,000	65,000	100.00%
1.1	ES/P1/119	Business Opportunities Service	Fife Regional Council	50,000	25,000	33,765	16,883	67.53%
1.1	ES/P1/120	Special Sector Initiatives	Fife Regional Council	24,000	12,000	8,988	4,495	37.46%
1.1	ES/P1/121	Eastern European Initiatives	Fife Regional Council	13,000	6,500	4,806	2,403	36.97%
1.1	ES/P1/122	Business Development Grants	Fife Regional Council	200,000	100,000	200,000	100,000	100.00%
1.1	ES/P1/123	Interest Relief Grants	Fife Regional Council	56,000	28,000	49,518	24,760	88.43%
1.1	ES/P1/128	Fife Food Centre Marketing and Operation	Fife Regional Council	60,000	30,000	14,803	7,402	24.67%
1.1	ES/BD/95/079	Special Sector Initiatives	Fife Regional Council	22,000	11,000	22,000	11,000	100.00%
1.1	ES/BD/95/080	Business Opportunities Service	Fife Regional Council	40,000	20,000	40,000	20,000	100.00%
1.1	ES/BD/95/081	Market Development Programme	Fife Regional Council	81,000	40,500	59,148	29,573	73.02%
1.1	ES/BD/95/083	Co-operatives Support Services	Fife Regional Council	9,600	4,800	1,510	755	15.73%
1.1	ES/BD/95/084	Fife Food Centre Marketing and Operation	Fife Regional Council	86,000	43,000	82,407	41,203	95.82%
1.1	ES/BD/95/087	Investment Grants (Formerly Business Development Grants)	Fife Regional Council	140,000	70,000	88,000	44,000	62.86%
1.3	ES/P1/136	St David's Business Park Site Servicing	Fife Regional Council	295,000	118,000	295,000	118,001	100.00%
1.3	ES/P1/137	St David's Business Park Workspace Dev Phase 1	Fife Regional Council	615,000	246,000	562,267	224,907	91.43%
1.3	ES/P1/142	Lochgelly Workspace Development	Fife Regional Council	440,000	176,000	440,000	176,000	100.00%
1.3	ES/P1/146	Levenmouth Workspace Development, Banbeath	Fife Regional Council	455,000	182,000	431,329	172,533	94.80%
1.3	ES/P1/147	Kirkcaldy Workspace Development : Mitchelston	Fife Regional Council	580,000	232,000	549,560	219,824	94.75%
1.3	ES/P1/179	Lochgelly Site Servicing and Landscaping Phase I	Fife Regional Council	400,000	160,000	332,604	133,042	83.15%
1.3	ES/P1/212	Advanced Learning Technology	Fife Regional Council	120,000	48,000	120,000	48,000	100.00%
1.3	ES/BD/95/055	Fife Food Resource Base	Fife Regional Council	350,000	140,000	350,000	140,000	100.00%
1.3	ES/BD/95/056	Dunfermline Business Centre	Fife Regional Council	1,220,000	488,000	1,220,000	488,000	100.00%
1.3	ES/BD/95/057	Kelty Workspace Development	Fife Regional Council	540,000	216,000	540,000	216,000	100.00%
1.3	ES/BD/95/058	Burnside Development Inverkeithing	Fife Regional Council	1,175,000	470,000	1,136,920	454,768	96.76%
2.1	ES/P2/191	West Central Fife Woodlands Initiative	Fife Regional Council	88,000	44,000	48,768	24,385	55.42%
2.1	ES/P2/194	Green Business Fife	Fife Regional Council	29,600	14,800	23,451	11,726	79.23%
2.1	ES/P2/196	Landscaping : St Clair Street (North)	Fife Regional Council	42,000	21,000	42,000	21,000	100.00%
2.1	ES/BE/95/052	Landscaping /Environmental Improvements to Industrial/Business Sites	Fife Regional Council	90,000	45,000	71,842	35,921	79.82%
2.1	ES/BE/95/053	Landscaping : Bothwell Street Corridor - Dunfermline	Fife Regional Council	270,000	135,000	270,000	135,001	100.00%
2.1	ES/BE/95/066	Bruce Street, Dunfermline - Streetscape Improvements	Fife Regional Council	330,000	165,000	329,998	164,999	100.00%
2.2	ES/P2/183	Boreland Road, Inverkeithing	Fife Regional Council	270,000	67,500	270,000	67,500	100.00%
2.2	ES/P2/184	Randolph Road/Randolph Industrial Estate	Fife Regional Council	92,000	23,000	92,000	22,999	100.00%
2.2	ES/P2/185	Admiralty Road Interchange	Fife Regional Council	445,000	111,250	445,000	111,250	100.00%
2.2	ES/P2/186	A921 St. Clair Street : North	Fife Regional Council	545,000	136,250	545,000	136,250	100.00%
2.2	ES/P2/187	Bothwell Street/St.Leonards Road Street Phase II	Fife Regional Council	1,290,000	322,500	1,035,714	258,928	80.29%
2.2	ES/P2/188	Dock Access Road, Lammerlaws	Fife Regional Council	316,000	79,000	316,000	79,000	100.00%

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996

LIST OF ERDF PROJECTS BY FINAL BENEFICIARY

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2.2	ES/P2/205	Improvements to the Public Transport Infrastructure & Facilities	Fife Regional Council	195,000	48,750	110,855	27,714	56.85%
2.2	ES/BE/95/051	New Railway Station - Dalgety Bay	Fife Regional Council	1,871,000	467,750	1,678,876	419,720	89.73%
2.2	ES/BE/95/062	Halbeath Development Site Access Road	Fife Regional Council	405,000	101,250	405,000	101,249	100.00%
2.3	ES/P2/097	Preston Island Interpretation Phase II	Fife Regional Council	10,000	5,000	10,000	5,000	100.00%
2.3	ES/P2/180	Fife Coastal Events Strategy	Fife Regional Council	12,000	6,000	12,000	6,000	100.00%
2.3	ES/P2/202	Lochore Meadows Tourist Facilities Enhancement	Fife Regional Council	32,000	14,400	32,000	14,400	100.00%
2.3	ES/BE/95/060	Kingdom of Fife Cycling Initiative Phase I	Fife Regional Council	755,000	263,700	755,000	263,700	100.00%
2.3	ES/P2/098	Burntisland Lammerlaws Leisure Development	Fife Regional Council	1,611,080	644,432	1,611,080	644,432	100.00%
3.1	ES/P3/014	BRAG	Fife Regional Council	84,640	42,320	84,640	42,320	100.00%
3.1	ES/P3/015	Local Economic Development Worker Network	Fife Regional Council	202,491	101,246	164,026	82,013	81.00%
3.1	ES/P3/016	Declining Villages Enhancement	Fife Regional Council	260,000	130,000	236,146	118,073	90.83%
3.1	ES/P3/017	The Fife Community Action Plan Programme	Fife Regional Council	596,554	298,277	591,553	295,777	99.16%
3.1	ES/P3/018	Local Economic Development Grant Scheme	Fife Regional Council	14,000	7,000	10,703	5,352	76.46%
3.1	ES/P3/021	Community Based Training Facilities	Fife Regional Council	50,000	25,000	49,815	24,926	99.70%
3.1	ES/P3/033	Community Business Fife	Fife Regional Council	196,650	98,325	187,729	93,864	95.46%
3.1	ES/LI/95/015	Steelend Image Enhancement	Fife Regional Council	70,000	35,000	70,000	35,000	100.00%
3.1	ES/LI/95/016	Priority Area Creche Worker Services	Fife Regional Council	18,860	9,430	14,637	7,318	77.60%
4.2	ES/P4/020	Oriel Investment Programme	Fife Regional Council	325,000	130,000	319,465	127,786	98.30%
				6,709,275	2,427,880	6,343,525	2,314,644	95.34%
1.1	ES/P1/138	The Forth Valley Business Services Network	Forth Valley Enterprise	458,851	229,426	402,170	201,085	87.65%
1.1	ES/BD/95/054	The Forth Valley Business Services Network - Stage II	Forth Valley Enterprise	338,800	169,400	244,195	122,097	72.08%
1.3	ES/P1/153	Glenverbie Inward Investment Site	Forth Valley Enterprise	200,000	80,000	200,000	80,000	100.00%
1.3	ES/BD/96/022	Abbotsinch Road	Forth Valley Enterprise	443,000	177,200	443,000	177,200	100.00%
2.3	ES/BE/95/049	Information Network System for Tourist Information Centres	Forth Valley Enterprise	175,711	79,070	175,711	79,070	100.00%
2.3	ES/BE/95/050	Floodlighting and Event Lighting for Stirling Castle & Stirling Bridge	Forth Valley Enterprise	464,150	208,868	464,150	208,867	100.00%
3.1	ES/LI/95/007	Argyll Centre	Forth Valley Enterprise	15,970	7,985	4,687	2,344	29.36%
4.1	ES/P4/017	Forthright Innovation	Forth Valley Enterprise	279,000	139,500	279,000	139,500	100.00%
4.2	ES/TI/95/019	Scion House Expansion	Forth Valley Enterprise	1,695,050	678,020	1,695,050	678,020	100.00%
				4,070,532	1,769,469	3,907,963	1,688,183	95.41%

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996

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1.1	ES/BD/95/095	Action Learning	Glenrothes College	70,000	29,596	62,212	26,303	88.87%
1.1	ES/BD/96/046	Action Learning for Sales/Marketing	Glenrothes College	24,480	11,310	20,212	9,341	82.59%
1.1	ES/BD/96/047	Entrepreneurship	Glenrothes College	59,246	29,623	52,577	26,289	88.75%
1.3	ES/P1/055	Management and Business Development Centre	Glenrothes College	175,000	70,000	169,473	67,790	96.84%
1.3	ES/P1/056	Media Development Equipment	Glenrothes College	58,000	23,200	57,469	21,884	94.33%
1.3	ES/BD/95/029	Tourism Business Development	Glenrothes College	60,000	24,000	60,000	24,000	100.00%
1.3	ES/BD/95/090	Information Network For SME Development	Glenrothes College	74,700	29,880	74,227	29,691	99.37%
1.3	ES/BD/96/059	Management Centre	Glenrothes College	157,000	62,800	137,883	48,232	76.80%
4.1	ES/P4/002	Action Learning	Glenrothes College	70,000	29,596	70,000	29,596	100.00%
4.2	ES/P4/005	Advance Engineering, Manufacture & Electronics	Glenrothes College	540,000	216,000	338,452	135,382	62.68%
4.2	ES/P4/049	Flexible and Accessible Training Centre	Glenrothes College	400,000	160,000	397,229	158,892	99.31%
				1,688,426	686,005	1,439,734	577,400	84.17%
1.1	ES/BD/95/026	Local Energy Advice Centre	Heatwise Glasgow Ltd	11,000	5,500	742	371	6.75%
				11,000	5,500	742	371	6.75%
1.1	ES/BD/95/045	KEYMAN skill and technology transfer programme	Heriot Watt University	177,300	87,500	176,857	87,279	99.75%
				177,300	87,500	176,857	87,279	99.75%
2.3	ES/P2/164	Argyll's Lodgings Phase I	Historic Scotland	641,240	288,558	641,240	288,557	100.00%
2.3	ES/BE/95/007	Argylls Lodging Phase II	Historic Scotland	776,950	310,780	776,950	310,781	100.00%
				1,418,190	599,338	1,418,190	599,338	100.00%
2.3	ES/P2/140	Hopetoun House - Northend Development	Hopetoun House Preservation Trust	639,872	190,465	634,882	190,465	100.00%
				639,872	190,465	634,882	190,465	100.00%
2.3	ES/P2/126	Dunfermline Tourist Promotion - 1995 & 1996 Campaigns	Kingdom of Fife Tourist Board	150,000	75,000	118,935	59,469	79.29%
2.3	ES/BE/96/018	Kingdom of Fife IT IS Computerisation Project	Kingdom of Fife Tourist Board	172,166	77,475	172,165	77,474	100.00%
2.3	ES/BE/96/019	Destination Marketing for the Kingdom of Fife	Kingdom of Fife Tourist Board	400,000	180,000	322,756	145,240	80.69%
				722,166	332,475	613,856	282,183	84.87%
1.1	ES/P1/013	Small Business Support Scheme	Kirkcaldy District Council	220,000	110,000	172,535	86,268	78.43%
1.3	ES/P1/031	Joint Venture Site - Mitchelston	Kirkcaldy District Council	400,000	160,000	339,204	135,682	84.80%
1.3	ES/P1/034	Improvements and Adaptations - Meadowfield	Kirkcaldy District Council	17,200	6,880	16,551	6,620	96.22%
1.3	ES/P1/036	Modernisation of Burmill Units	Kirkcaldy District Council	26,000	10,400	23,780	9,512	91.46%
1.3	ES/BD/95/077	Mitchelson Enterprise Centre Phase II	Kirkcaldy District Council	328,000	131,200	328,000	131,201	100.00%
1.3	ES/BD/95/092	Mitchelston Industrial Estate Environmental Improvements	Kirkcaldy District Council	100,000	40,000	30,748	12,299	30.75%
2.3	ES/P2/125	Tourism Promotion Kirkcaldy	Kirkcaldy District Council	219,200	109,600	216,154	108,077	98.61%
2.3	ES/P2/227	Kirkcaldy Museum and Art Gallery	Kirkcaldy District Council	385,000	173,250	385,000	173,250	100.00%
3.1	ES/P3/019	Kirkcaldy Launchpad	Kirkcaldy District Council	87,500	43,750	87,500	43,750	100.00%
3.1	ES/P3/020	Buckhaven Regeneration Initiative	Kirkcaldy District Council	44,000	22,000	44,000	22,000	100.00%
				1,826,900	807,080	1,643,472	728,659	90.28%

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996

LIST OF ERDF PROJECTS BY FINAL BENEFICIARY

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1.1	ES/P1/067	Health and Safety Resource Centre	Lauder College	70,000	35,000	32,894	16,447	46.99%
1.1	ES/P1/180	European Business Information Service	Lauder College	62,000	31,000	52,689	26,344	84.98%
1.3	ES/P1/115	SVQ Centre	Lauder College	325,000	130,000	227,023	90,809	69.85%
4.2	ES/P4/010	Information Systems Training Equipment	Lauder College	45,000	18,000	45,000	18,000	100.00%
4.2	ES/P4/011	Engineering CAD/CAM Design Centre	Lauder College	240,000	96,000	194,705	77,882	81.13%
4.2	ES/P4/050	CALL (Centre for Accessible Learning Lauder)	Lauder College	620,000	248,000	294,104	117,641	47.44%
				1,362,000	558,000	846,415	347,123	62.21%
1.1	ES/P1/103	Support for Businesses	LEEL	450,000	225,000	450,000	225,000	100.00%
1.1	ES/BD/95/041	Drive for SME Growth	LEEL	477,500	238,750	212,212	106,105	44.44%
1.1	ES/BD/96/039	Lothian Export Strategy	LEEL	294,000	147,000	183,697	91,848	62.48%
1.3	ES/P1/109	Multioccupancy Units	LEEL	1,953,125	750,000	1,953,125	750,000	100.00%
2.1	ES/BE/96/050	Bonnyrigg Town Centre Improvements (Phase I)	LEEL	203,570	101,785	193,352	96,676	94.98%
2.3	ES/P2/214	Dalkeith Corn Exchange	LEEL	715,000	270,000	577,350	218,065	80.76%
3.1	ES/LI/96/007	Blackburn Partnership Regeneration Strategy (Phase II)	LEEL	128,000	64,000	128,086	64,043	100.07%
4.1	ES/P4/014	Technology Transfer Programme	LEEL	141,000	70,500	138,500	69,250	98.23%
4.1	ES/TI/96/012	SCIS (Small Company Innovation Support Scheme)	LEEL	945,500	472,750	0	0	0.00%
				5,307,695	2,339,785	3,836,322	1,620,987	69.28%
1.1	ES/BD/95/020	LINC East	LINC Scotland	102,805	51,055	101,227	50,269	98.46%
				102,805	51,055	101,227	50,269	98.46%
1.3	ES/P1/076	FP247 Site Preparation	Livingston Development Corporation	500,000	200,000	500,000	200,001	100.00%
1.3	ES/P1/190	Almondvale Business Park (Phase II - Roadworks)	Livingston Development Corporation	300,000	100,000	300,000	100,000	100.00%
1.3	ES/P1/207	Eililburn Campus Footpath/Cycletrack	Livingston Development Corporation	167,000	41,750	141,543	35,386	84.76%
1.3	ES/BD/95/014	FP301 Industrial Units : Site Preparation	Livingston Development Corporation	540,000	216,000	518,700	207,481	96.06%
1.3	ES/BD/95/015	FP301 Business Units : Site Preparation	Livingston Development Corporation	320,000	128,000	263,680	105,472	82.40%
1.3	ES/BD/95/088	Newyearfield Small Business Units	Livingston Development Corporation	300,000	120,000	300,000	120,000	100.00%
2.1	ES/P2/055	Hospital Interchange Environmental Improvement	Livingston Development Corporation	210,000	105,000	188,033	94,017	89.54%
2.1	ES/P2/056	Almondvale Environmental Improvements	Livingston Development Corporation	109,000	50,000	109,000	50,000	100.00%
2.1	ES/P2/057	Starlaw Pond	Livingston Development Corporation	165,000	55,000	165,000	54,954	99.92%
2.1	ES/BE/95/069	Livingston Reservoir Park	Livingston Development Corporation	100,000	50,000	94,081	47,040	94.08%
2.2	ES/P2/100	Eililburn Campus District Ward	Livingston Development Corporation	946,000	236,500	879,568	219,892	92.98%
				3,657,000	1,302,250	3,459,605	1,234,243	94.78%

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996

LIST OF ERDF PROJECTS BY FINAL BENEFICIARY

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1.1	ES/P1/163	Business Support Scheme	Lothian Regional Council	300,000	150,000	252,304	126,152	84.10%
1.3	ES/P1/157	Advance Factory Accommodation, Newhailes	Lothian Regional Council	350,000	140,000	350,000	140,000	100.00%
1.3	ES/P1/160	Advance Factory Units, Oakbank Park, West Lothian	Lothian Regional Council	895,000	340,000	895,000	340,000	100.00%
1.3	ES/P1/161	Advance Factory Units, Polbeth, West Lothian	Lothian Regional Council	527,000	200,000	445,634	169,341	84.67%
1.3	ES/P1/205	Bilston Glen Phase II, Industrial Site Access Road	Lothian Regional Council	250,000	62,500	250,000	62,500	100.00%
1.3	ES/P1/206	Hardengreen, Industrial Site Access	Lothian Regional Council	50,000	12,500	34,926	8,732	69.86%
1.3	ES/BD/95/036	Bilston Glen Advance Factory Accommodation	Lothian Regional Council	1,144,000	457,600	1,144,000	457,600	100.00%
1.3	ES/BD/95/037	Advance Factory Accommodation, Whitehill	Lothian Regional Council	585,000	234,000	582,825	233,130	99.63%
1.3	ES/BD/95/038	East Mains Industrial Estate	Lothian Regional Council	160,000	64,000	41,735	13,722	21.44%
1.3	ES/BD/95/039	Newhailes Internal Access Road	Lothian Regional Council	40,000	16,000	38,982	15,593	97.46%
2.2	ES/P2/217	Industrial Site Access, Burnhouse	Lothian Regional Council	33,000	8,250	33,000	8,250	100.00%
2.2	ES/P2/221	East Mains Industrial Site Access	Lothian Regional Council	140,000	35,000	129,000	32,250	92.14%
2.2	ES/P2/222	Mayfield Industrial Site Access	Lothian Regional Council	34,000	8,500	23,418	5,854	68.87%
2.2	ES/P2/224	Industrial Site Preparation, Whitehill	Lothian Regional Council	118,000	29,500	109,798	27,450	93.05%
2.3	ES/P2/179	Lothian Strategic Cycle Network	Lothian Regional Council	520,000	234,000	395,408	177,933	76.04%
				5,146,000	1,991,850	4,726,030	1,818,507	91.30%
1.1	ES/BD/96/003	Marketing Programme for Central Fife	Mid Fife Business Trust	56,293	28,147	47,160	23,580	83.77%
1.1	ES/BD/96/054	Action for Enterprise	Mid Fife Business Trust	16,000	8,000	13,845	6,923	86.54%
				72,293	36,147	61,005	30,503	84.39%
1.1	ES/P1/014	Midlothian Business Development Programme.	Midlothian Council	120,000	60,000	120,000	60,000	100.00%
1.1	ES/BD/96/044	Midlothian Business Development Programme - Bus Dev	Midlothian Council	34,000	17,000	18,224	9,111	53.59%
1.1	ES/BD/96/055	Midlothian Inward Investment & Interactive Business Directory	Midlothian Council	43,000	21,500	32,732	16,366	76.12%
2.1	ES/BE/96/044	Bilston Viaduct	Midlothian Council	150,000	75,000	150,000	75,000	100.00%
				347,000	173,500	320,956	160,477	92.49%
1.1	ES/P1/015	Midlothian Enterprise Trust	Midlothian District Council	55,000	27,500	55,000	27,500	100.00%
2.1	ES/P2/054	Dalkeith Town Centre Improvements (Phase IV)	Midlothian District Council	401,400	200,700	401,400	200,700	100.00%
2.1	ES/P2/060	Greening of Midlothian (Phase II)	Midlothian District Council	10,000	5,000	10,000	5,000	100.00%
2.3	ES/P2/062	Strategic Footpath Network (Phase II) Car Park	Midlothian District Council	45,000	18,000	28,425	11,370	63.17%
2.3	ES/P2/181	Midlothian Tourism Development Service	Midlothian District Council	34,000	15,300	34,000	15,300	100.00%
2.3	ES/P2/210	Vogrie Country Park	Midlothian District Council	25,446	11,450	25,446	11,450	100.00%
2.3	ES/BE/95/000	Vogrie House Phase II	Midlothian District Council	621,000	248,400	456,916	182,766	73.58%
				1,191,846	526,350	1,011,187	454,086	86.27%
1.1	ES/P1/044	Midlothian Business Environmental Management Initiative	Midlothian Enterprise Trust	120,000	60,000	84,210	42,106	70.18%
1.1	ES/P1/173	The Business Shop for Midlothian	Midlothian Enterprise Trust	35,000	17,500	26,839	13,420	76.69%
1.1	ES/BD/95/060	Midlothian Business Development Initiative	Midlothian Enterprise Trust	49,500	24,750	39,757	19,880	80.32%
1.1	ES/BD/95/061	The Business Shop for Midlothian	Midlothian Enterprise Trust	47,000	23,500	43,934	21,966	93.47%
1.1	ES/BD/95/062	Midlothian Business Environmental Management Initiative	Midlothian Enterprise Trust	60,000	30,000	43,378	21,688	72.29%
1.1	ES/BD/96/020	Midlothian Business Enterprise Programme 1996	Midlothian Enterprise Trust	21,250	10,625	11,871	5,936	55.87%
				332,750	166,375	249,989	124,996	75.13%

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996

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2.3	ES/P2/016	The Bannockburn Heritage Centre	National Trust for Scotland	118,000	53,000	115,041	51,677	97.50%
				118,000	53,000	115,041	51,677	97.50%
1.3	ES/P1/080	Tayport, Shanwell Road, Industrial Units	North East Fife District Council	116,000	46,400	113,909	45,564	98.20%
				116,000	46,400	113,909	45,564	98.20%
1.3	ES/BD/95/073	Manufacturing Training Facility	Oriel Training Services	146,000	58,400	122,168	48,867	83.68%
1.3	ES/BD/95/074	Welding Training Equipment	Oriel Training Services	110,000	44,000	32,858	13,143	29.87%
4.2	ES/TI/95/021	Solder School Development	Oriel Training Services	200,970	80,388	79,986	31,994	39.80%
				456,970	182,788	235,012	94,004	51.43%
3.1	ES/P3/013	Pennypit Community Development Phase II	Pennypit Community Development Association	120,000	60,000	90,109	45,056	75.09%
				120,000	60,000	90,109	45,056	75.09%
2.3	ES/BE/96/009	Perthshire TIC Refurbishment	Perthshire Tourist Board	30,000	15,000	29,424	14,712	98.08%
2.3	ES/BE/96/010	Perthshire IT IS Computerisation Project	Perthshire Tourist Board	10,000	5,000	7,865	3,932	78.64%
				40,000	20,000	37,289	18,644	93.22%
4.1	ES/TI/95/006	QMC Food Industry Forum - Extension of Services	Queen Margaret College	84,200	42,100	68,471	34,236	81.32%
				84,200	42,100	68,471	34,236	81.32%
2.3	ES/BE/96/055	Rosslyn Chapel (Phase I)	Rosslyn Chapel Trust	218,500	74,945	213,316	73,167	97.63%
				218,500	74,945	213,316	73,167	97.63%
1.1	ES/BD/96/048	The Personal Enterprise Show	Scottish Enterprise National	217,000	107,198	217,000	107,198	100.00%
				217,000	107,198	217,000	107,198	100.00%
1.1	ES/P1/130	Financial Management Services	Scottish Enterprise Tayside	400,000	200,000	121,189	60,595	30.30%
1.1	ES/P1/131	Information and Communications Technology	Scottish Enterprise Tayside	300,000	150,000	49,455	24,728	16.49%
1.1	ES/P1/135	Business in the Environment	Scottish Enterprise Tayside	250,000	125,000	29,805	14,903	11.92%
1.1	ES/BD/95/012	Sales and Marketing Service	Scottish Enterprise Tayside	300,000	150,000	48,640	24,320	16.21%
1.1	ES/BD/95/022	Business Shop Network	Scottish Enterprise Tayside	535,836	267,918	527,770	263,885	98.49%
1.1	ES/BD/96/045	Frontiers	Scottish Enterprise Tayside	80,000	40,000	46,845	23,423	58.56%
1.3	ES/BD/95/011	Camperdown Industrial Park	Scottish Enterprise Tayside	355,000	142,000	354,999	141,999	100.00%
2.1	ES/P2/129	High Street/Reform Street Environmental Improvements	Scottish Enterprise Tayside	1,396,000	349,000	1,396,000	349,000	100.00%
2.1	ES/P2/151	Riverside Travel Corridor	Scottish Enterprise Tayside	686,000	308,700	686,000	308,700	100.00%
2.1	ES/P2/216	High Street/Reform Street Communication Improvements	Scottish Enterprise Tayside	900,000	225,000	748,801	187,201	83.20%
2.3	ES/P2/162	Arbroath Seafront Redevelopment Phase II	Scottish Enterprise Tayside	871,251	392,063	871,251	392,063	100.00%
2.3	ES/BE/95/026	Kinross Orientation Centre	Scottish Enterprise Tayside	214,000	107,000	210,216	105,108	98.23%
4.2	ES/TI/95/003	National Orthopaedic Training Centre	Scottish Enterprise Tayside	100,700	40,280	100,700	40,280	100.00%
4.2	ES/TI/96/004	Dundee Medical Research Institute	Scottish Enterprise Tayside	250,000	100,000	250,000	100,000	100.00%
				6,638,787	2,596,961	5,441,671	2,036,205	78.41%

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996

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2.3	ES/BE/96/025	Lady Victoria Colliery Building Repair Programme Phase 2	Scottish Mining Museum Trust	863,330	345,332	846,607	338,644	98.06%
				863,330	345,332	846,607	338,644	98.06%
1.1	ES/P1/198	Regional Enterprise Grant (REG) Scheme	Scottish Office Industry Department	470,000	235,000	250,530	125,266	53.30%
4.1	ES/P4/006	Regional Enterprise Grants (REG), SMART & SPUR	Scottish Office Industry Department	4,078,160	2,039,080	3,938,833	1,969,416	96.58%
4.1	ES/TI/95/020	Regional Enterprise Grants (REG), SMART & SPUR	Scottish Office Industry Department	1,931,000	965,500	0	0	0.00%
				6,479,160	3,239,580	4,189,363	2,094,682	64.66%
3.1	ES/LI/95/012	Distance Learning Project	St Aidan's Project Association Ltd	20,456	10,228	20,456	10,228	100.00%
3.1	ES/P3/012	Sea Captain's House/Calendering Works	St.Aidan's Project Association Ltd	1,064,262	532,131	1,022,560	511,280	96.08%
3.1	ES/LI/96/009	Sea Captain's House/Calendering Works Fit Out	St.Aidan's Project Association Ltd	161,374	80,687	161,374	80,686	100.00%
				1,246,092	623,046	1,204,390	602,194	96.65%
1.1	ES/P1/002	Stirling Business Support Services for SMEs	Stirling Council	331,832	165,916	329,265	164,632	99.23%
1.1	ES/P1/005	Venture Forth	Stirling Council	110,000	55,000	110,000	55,000	100.00%
1.3	ES/BD/95/033	Broadley's Business Park Phase II	Stirling Council	622,500	249,000	622,500	249,000	100.00%
1.3	ES/BD/96/015	Castle Business Park - Phase III	Stirling Council	220,000	88,000	142,375	56,950	64.72%
2.2	ES/BE/96/069	Stirling Bus Station	Stirling Council	1,500,713	30,014	1,500,713	30,014	100.00%
3.1	ES/LI/96/003	Priority Partnership Areas Environmental Improvements	Stirling Council	224,237	112,119	192,511	96,255	85.85%
				3,009,282	700,049	2,897,364	651,851	93.12%
1.1	ES/BD/95/052	Stirling Business Support Services for SMEs	Stirling District Council	339,784	169,892	249,804	124,902	73.52%
1.3	ES/P1/017	Springkerse Industrial Units Phase III	Stirling District Council	1,390,000	366,000	1,387,150	365,237	99.79%
1.3	ES/P1/193	Stirling Business Centre Phase II	Stirling District Council	984,375	393,750	984,375	393,750	100.00%
2.1	ES/P2/086	Broad Street Old Town Enhancement	Stirling District Council	1,030,000	515,000	1,030,000	515,000	100.00%
2.3	ES/P2/018	Marketing of Stirling Visitor Attractions	Stirling District Council	240,639	108,287	240,639	108,287	100.00%
2.3	ES/BE/95/047	Stirling Initiative Events Programme	Stirling District Council	832,500	374,625	832,500	374,625	100.00%
3.1	ES/P3/029	Stirling Old Town Environmental Improvements	Stirling District Council	280,000	140,000	74,146	37,073	26.48%
				5,097,298	2,067,554	4,798,614	1,918,874	92.81%
3.1	ES/LI/95/021	Community Business Development (Arbroath)	Tayside Community Business	254,288	127,144	225,941	112,971	88.85%
				254,288	127,144	225,941	112,971	88.85%

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996

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1.1	ES/P1/106	Promotion & Support for Inward Investment	Tayside Regional Council	290,000	145,000	290,000	145,000	100.00%
1.1	ES/P1/107	Emerging & Developing Markets for Trade Development	Tayside Regional Council	236,000	118,000	236,000	118,000	100.00%
1.1	ES/P1/108	Promotion & Support for Business Development	Tayside Regional Council	361,995	180,998	361,995	180,998	100.00%
1.1	ES/BD/95/002	Emerging & Developing Markets for Trade Development	Tayside Regional Council	97,850	48,925	40,169	20,084	41.05%
1.1	ES/BD/95/005	Promotion & Support for Inward Investment	Tayside Regional Council	126,000	63,000	36,900	18,450	29.29%
1.1	ES/BD/95/008	Promotion & Support for Business Development	Tayside Regional Council	96,300	48,150	23,275	11,638	24.17%
1.3	ES/BD/95/001	Dundee Airport Commercial Units	Tayside Regional Council	275,000	110,000	275,000	110,000	100.00%
3.1	ES/P3/025	Happyhillock Neighbourhood Centre	Tayside Regional Council	90,000	45,000	66,330	33,165	73.70%
4.1	ES/P4/022	Encouraging New Product Development	Tayside Regional Council	180,000	90,000	90,000	45,000	50.00%
4.1	ES/TI/95/001	Encouraging New Product Development	Tayside Regional Council	224,000	112,000	104,204	52,102	46.52%
				1,977,145	961,073	1,523,873	734,437	76.42%
4.1	ES/TI/95/008	Pentlands Science Park	The Moredun Foundation	195,300	97,650	195,300	97,649	100.00%
4.2	ES/P4/016	Provision of Research Facilities and Site Development	The Moredun Foundation	2,099,000	839,972	2,099,929	839,972	100.00%
4.2	ES/P4/044	Units for SMEs	The Moredun Foundation	750,000	300,000	750,000	300,000	100.00%
4.2	ES/TI/96/001	Fit Out of Units for SMEs & Spinout Companies	The Moredun Foundation	361,400	137,335	354,853	134,843	98.19%
4.2	ES/TI/96/010	International Research Centre	The Moredun Foundation	8,724,200	2,966,228	8,724,200	2,966,228	100.00%
				12,129,900	4,341,185	12,124,282	4,338,692	99.94%
2.3	ES/BE/96/017	Adventure Base-all weather activity centre	The Scout Association	121,900	48,760	121,900	48,760	100.00%
				121,900	48,760	121,900	48,760	100.00%
1.3	ES/BD/96/042	Internet Services Training Centre	University of Abertay Dundee	240,000	96,000	143,521	57,409	59.80%
4.2	ES/P4/025	Building Services Engineering Laboratory	University of Abertay Dundee	46,000	18,400	40,359	16,143	87.73%
4.2	ES/P4/026	Advanced Biotechnology Laboratories	University of Abertay Dundee	40,964	16,386	36,589	14,636	89.32%
4.2	ES/P4/041	Forest Products Centre	University of Abertay Dundee	250,000	100,000	79,620	31,848	31.85%
				576,964	230,786	300,089	120,036	52.01%
4.1	ES/P4/032	Centre for the Development of Advanced Cementitious Materials	University of Dundee	388,872	194,436	331,235	165,619	85.18%
4.1	ES/TI/96/002	Lightweight Structures Design & Engineering Centre	University of Dundee	94,224	47,112	93,546	46,773	99.28%
4.2	ES/P4/040	Biotechnology Training Centre - Phase II	University of Dundee	447,000	178,800	378,664	151,465	84.71%
4.2	ES/P4/042	Technology Training & Assessment Centre	University of Dundee	295,000	118,000	258,396	103,359	87.59%
4.2	ES/TI/95/023	Exploitation of Innovations Arising from the Neurosciences	University of Dundee	503,000	201,200	503,000	201,200	100.00%
4.2	ES/TI/96/006	Centre for Applied Research in Cell Signalling	University of Dundee	828,450	331,380	822,744	329,098	99.31%
4.2	ES/TI/96/007	Tayside Institute of Child Health	University of Dundee	1,616,440	495,000	1,594,790	478,438	96.65%
4.2	ES/TI/96/018	Lightweight Structures Design & Engineering Centre	University of Dundee	34,876	13,950	30,902	12,361	88.61%
				4,207,862	1,579,878	4,013,277	1,488,313	94.20%
4.2	ES/TI/96/005	The Centre for Veterinary Research and Training	University of Edinburgh	3,128,884	1,221,531	3,128,884	1,221,531	100.00%
4.2	ES/TI/96/017	Bush Research Park - SME Multi Occupancy Building	University of Edinburgh	900,000	340,000	900,000	340,000	100.00%
				4,028,884	1,561,531	4,028,884	1,561,531	100.00%

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996

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1.1	ES/BD/96/004	Scottish Property Network	University of Paisley	156,000	73,000	108,784	51,129	70.04%
				156,000	73,000	108,784	51,129	70.04%
1.1	ES/P1/008	West Lothian Business Shop	West Lothian Council	40,000	20,000	37,391	18,696	93.48%
1.1	ES/BD/96/018	West Lothian Business Growth Fund	West Lothian Council	60,000	30,000	60,000	30,000	100.00%
1.1	ES/BD/96/049	West Lothian Enterprise Grants	West Lothian Council	20,000	10,000	5,434	2,716	27.16%
1.1	ES/BD/96/051	SMEs for the Next Century	West Lothian Council	72,400	36,200	14,450	4,138	11.43%
2.2	ES/BE/95/076	Oakbank Park at A71 Junction	West Lothian Council	640,000	160,000	624,073	156,018	97.51%
				832,400	256,200	741,348	211,568	82.58%
1.1	ES/BD/95/063	Small Business Voucher Scheme	West Lothian District Council	20,000	10,000	14,739	7,369	73.69%
1.1	ES/BD/95/064	West Lothian Management Club	West Lothian District Council	20,000	10,000	16,347	8,173	81.73%
1.1	ES/BD/95/066	West Lothian Business Shop	West Lothian District Council	40,000	20,000	40,000	20,000	100.00%
1.3	ES/P1/028	Blackburn Workshops	West Lothian District Council	140,000	56,000	140,000	56,000	100.00%
2.1	ES/P2/212	West Lothian Town Centres Phase I - Linlithgow	West Lothian District Council	250,000	125,000	250,000	125,000	100.00%
2.1	ES/P2/213	Seafeld Bing Rehabilitation and Landscaping	West Lothian District Council	400,000	200,000	400,000	200,000	100.00%
2.3	ES/P2/020	Linlithgow Tourist Information Centre	West Lothian District Council	350,000	157,500	346,732	156,029	99.07%
2.3	ES/P2/021	West Lothian Tourism Destination Marketing Programme	West Lothian District Council	140,000	70,000	71,844	35,922	51.32%
3.1	ES/P3/032	Blackburn Partnership Regeneration Strategy (Phase II)	West Lothian District Council	40,000	20,000	40,000	20,000	100.00%
				1,400,000	668,500	1,319,662	628,493	94.02%

ANNEX 12

LIST OF ESF PROJECTS BY FINAL BENEFICIARY

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996

LIST OF ESF PROJECTS BY FINAL BENEFICIARY

MEASURE	PROJECT REF	PROJECT TITLE	PROJECT APPLICANT	TOTAL ELIGIBLE EXPENDITURE	TOTAL ESF APPROVED	CERTIFIED EXPENDITURE AT FINAL CLAIM	ESF PAID AT FINAL CLAIM	% APPROVED GRANT PAID AT FINAL CLAIM
1.5	940371UK2	Languages for Employment	Additional Skills Company	11,107	4,998	8,908	4,009	80.21%
1.5	950371UK2	Languages for Employment	Additional Skills Company	73,149	32,917	23,083	8,908	27.06%
3.2	950613UK2	Computers in the Community	Additional Skills Company	30,060	13,527	16,252	8,230	60.84%
3.2	960485UK2	Voluntary Enterprise Management	Additional Skills Company	33,821	15,219	22,378	10,070	66.17%
3.2	960551UK2	Computers in the Community	Additional Skills Company	38,412	17,285	28,313	12,741	73.71%
				186,549	83,946	98,934	43,958	52.36%
2.3	940362UK2	Training for SMEs in the Tourism Industry	AILLST Tourist Board	28,411	12,785	24,964	10,316	80.69%
2.3	940364UK2	Higher National Tourism Training	AILLST Tourist Board	42,184	18,983	43,190	18,983	100.00%
2.3	950362UK2	Training for SMEs in the Tourism Industry	AILLST Tourist Board	39,371	17,717	28,331	12,281	69.32%
2.3	950364UK2	Higher National Tourism Training	AILLST Tourist Board	81,189	36,535	77,976	35,089	96.04%
2.3	960362UK2	Training for SMEs in the Tourism Industry	AILLST Tourist Board	59,123	24,355	38,388	17,275	70.93%
2.3	960364UK2	Higher National Tourism Training	AILLST Tourist Board	75,464	33,959	75,232	33,854	99.69%
				325,743	144,334	288,081	127,798	88.54%
1.4	940387UK2	SMEs in Marketing, Management and Selling	Alloa Clackmannan Enterprise	5,567	2,505	7,316	2,730	108.98%
1.4	950387UK2	Training for SMEs Marketing Management Selling	Alloa Clackmannan Enterprise	22,373	10,068	30,402	9,856	97.90%
1.4	950477UK2	Training for SMEs in Marketing and Exporting	Alloa Clackmannan Enterprise	8,760	3,942	7,294	3,282	83.26%
				36,700	16,515	45,012	15,868	96.08%
1.4	940482UK2	Vocational Training in Engineering Skills	Angus College	38,493	17,322	42,902	17,322	100.00%
1.4	950480UK2	Vocational Training in Office Studies	Angus College	189,573	85,308	206,119	79,037	92.65%
1.4	950482UK2	Vocational Training in Engineering Skills	Angus College	40,024	18,011	45,645	18,011	100.00%
1.4	950542UK2	Higher Training Administration Skills for Employed	Angus College	7,872	3,542	10,704	3,542	99.99%
1.4	950545UK2	Higher Level Business Admin/Management for SMEs	Angus College	7,085	3,188	9,634	3,188	99.99%
1.4	950548UK2	Vocational Training in Finance and Business Administration	Angus College	74,242	33,409	77,216	28,416	85.06%
1.4	960482UK2	Vocational Training in Production Engineering Skills for SMEs	Angus College	29,430	10,615	21,166	10,615	100.00%
1.4	960542UK2	Higher Vocational Training in Administration Skills for those in Employment	Angus College	12,404	5,582	11,273	5,073	90.88%
1.4	960545UK2	Vocational Training In Business Management Skills for those in Employment in SMEs	Angus College	10,337	4,652	22,537	4,652	100.00%
1.4	960546UK2	Vocational Training in Social & Healthcare Skills for those in Employment in SMEs	Angus College	10,337	4,652	19,276	4,652	100.00%
1.5	940352UK2	Vocational Training in Business Management Skills	Angus College	167,844	75,530	190,831	75,530	100.00%
1.5	940353UK2	Vocational Training in Social and Health Care to Assist SMEs	Angus College	225,458	101,456	252,504	101,456	100.00%
1.5	940480UK2	Vocational Training in Office Studies	Angus College	184,844	83,180	205,555	83,180	100.00%
1.5	940481UK2	Vocational Training in Communications	Angus College	19,656	8,845	20,984	8,845	100.00%
1.5	950352UK2	Vocational Training in Business Management	Angus College	171,984	77,393	183,891	68,171	88.08%
1.5	950353UK2	Training in Social and Health Care Skills	Angus College	234,402	105,481	240,688	94,216	89.32%
1.5	960353UK2	Vocational Training in Creche and Child Care Skills for SMEs	Angus College	50,712	20,147	57,790	20,147	100.00%
1.5	960632UK2	Vocational Training in Higher Social Care Skills for SMEs	Angus College	24,118	8,491	17,159	7,722	90.94%
2.3	940358UK2	Vocational Training in Catering Skills	Angus College	47,770	21,497	48,816	21,497	100.00%
2.3	940394UK2	Vocational Training in Leisure and Tourism Skills	Angus College	28,940	13,023	27,590	12,416	95.34%
2.3	940395UK2	Vocational Training in Environment/Conservation	Angus College	78,987	35,544	83,502	35,544	100.00%
2.3	950358UK2	Vocational Training in Catering Skills	Angus College	49,662	22,348	50,315	19,969	89.35%

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996

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2.3	950394UK2	Training in Skills for the Leisure and Tourism Industry	Angus College	30,091	13,541	31,628	12,450	91.94%
2.3	950395UK2	Environment and Conservation Skills	Angus College	80,956	36,430	87,975	32,002	87.85%
2.3	950593UK2	Vocational Training in Hospitality Skills	Angus College	119,172	53,627	117,184	45,902	85.59%
2.3	960394UK2	Vocational Training in Hospitality Skills for SMEs	Angus College	73,251	29,102	82,845	29,102	100.00%
2.3	960395UK2	Vocational Training In Amenity Preservation Skills	Angus College	21,606	6,969	36,709	6,969	100.00%
3.2	960612UK2	Multi-Exit Training in Skills Essential for Accessing Labour Markets	Angus College	57,510	25,880	14,346	6,456	24.95%
4.3	940532UK2	Higher Level Skills Training in Telematics	Angus College	42,601	19,171	45,466	19,171	100.00%
4.3	950532UK2	Skills Training in Higher Level Telematics	Angus College	43,264	19,469	46,384	16,485	84.67%
4.3	950579UK2	Vocational Training in Computing Management	Angus College	107,974	48,588	96,879	36,218	74.54%
				576,425	252,777	559,416	204,755	81.00%
1.2	940372UK2	Business Studies Course	Brag Enterprises	85,405	38,432	68,096	30,643	79.73%
1.2	950372UK2	Business Studies Course	Brag Enterprises	71,360	32,112	61,510	27,680	86.20%
1.4	960372UK2	Business Studies Course	Brag Enterprises	76,999	34,649	63,769	28,696	82.82%
				233,764	105,193	193,375	87,019	82.72%
1.4	940381UK2	Training SVQII Polymer Processing Technology SMEs	British Polymer Training Association	138,180	62,181	150,844	62,181	100.00%
1.4	950381UK2	Training to SVQs in Polymer Processing for SMEs	British Polymer Training Association	145,453	65,454	185,540	65,454	100.00%
1.4	960381UK2	Training to SVQ's In Polymer Processing SMEs	British Polymer Training Association	398,750	84,500	212,005	84,500	100.00%
				682,383	212,135	548,389	212,135	100.00%
1.4	940376UK2	Upgrading Skills in the Employed Workforce	Central Regional Council	92,256	41,515	82,514	37,131	89.44%
1.5	940374UK2	Wage Subsidy for Employees in SMEs (HILTT)	Central Regional Council	56,350	25,358	54,463	24,509	96.65%
1.5	940375UK2	Wage Subsidy for Employees in SMEs	Central Regional Council	260,015	117,007	260,360	117,007	100.00%
1.5	940378UK2	SOAR - Support Opportunity Access for Returners	Central Regional Council	38,973	17,538	33,933	15,270	87.07%
4.3	940377UK2	Upgrading High Technology Vocational Training Skills	Central Regional Council	72,380	32,571	70,200	31,590	96.99%
				519,974	233,988	501,470	225,507	96.38%
1.4	950522UK2	Vocational Training for Supervisors and Workplace Assessors	Central Scotland Chamber of Commerce	55,366	24,915	13,262	5,968	23.95%
1.4	960631UK2	Vocational Training in Direct Marketing Skills for SMEs	Central Scotland Chamber of Commerce	57,020	25,659	26,864	12,089	47.11%
1.4	960477UK2	Vocational Training for SME Supervisors and Workplace Assesors/Mentors	Central Scotland Chamber Of Commerce	64,404	28,982	61,187	27,534	95.00%
				176,790	79,556	101,313	45,591	57.31%
1.4	960403UK2	Training for Childcare for SMEs	Central Scotland Childcare & Education Consortium	81,381	36,059	51,045	22,970	63.70%
				81,381	36,059	51,045	22,970	63.70%
1.5	950599UK2	Computing and Business Skills	Clackmannan College	90,576	40,759	117,993	40,759	100.00%
1.5	950577UK2	Engineering and Technology Skills	Clackmannan College	61,340	27,603	92,615	27,603	100.00%
				151,916	68,362	210,608	68,362	100.00%

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996

LIST OF ESF PROJECTS BY FINAL BENEFICIARY

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1.4	960378UK2	Alloa IT Centre	Clackmannanshire Council	217,436	97,846	181,395	81,493	83.29%
1.4	960580UK2	Upgrading Skills in the Employed Workforce	Clackmannanshire Council	18,786	8,454	9,516	4,282	50.65%
1.5	960597UK2	Wage Subsidy for Employees in SMEs	Clackmannanshire Council	41,496	18,673	21,221	9,549	51.14%
1.5	960600UK2	Upgrading of High Technology Training Skills for Additional Employees	Clackmannanshire Council	14,036	6,316	5,000	2,250	35.62%
1.5	960604UK2	Wage Subsidy for Employees in SMEs (HILTT)	Clackmannanshire Council	8,400	3,780	8,630	3,780	100.00%
3.2	960377UK2	Alloa IT Outreach	Clackmannanshire Council	64,164	28,873	50,961	22,932	79.42%
3.2	960379UK2	Alloa Venture Out	Clackmannanshire Council	63,919	28,763	55,004	24,751	86.05%
				428,237	192,705	331,727	149,037	77.34%
1.4	940370UK2	Assisting Skills Training for SMEs	Craft Bakery Training Organisation	31,489	14,170	30,136	13,561	95.70%
1.4	950370UK2	Assisting Skills Training for SMEs	Craft Bakery Training Organisation	37,660	16,947	36,640	16,488	97.29%
1.4	960541UK2	Assisting Skill Areas in SMEs	Craft Bakery Training Organisation	52,940	23,823	52,640	23,688	99.43%
				122,089	54,940	119,416	53,737	97.81%
3.2	950633UK2	Construction Apprentice Training Project	Craigmillar Festival Society	107,489	48,370	79,815	35,916	74.25%
3.2	960527UK2	Construction Apprentice Training Project (1996 Project)	Craigmillar Festival Society	226,560	101,952	215,039	96,768	94.92%
				334,049	150,322	294,854	132,684	88.27%
1.5	940361UK2	Central Action	CSV Media	66,600	29,970	66,718	28,188	94.05%
3.2	940530UK2	Dundee Media Action	CSV Media	58,618	26,378	58,618	26,378	100.00%
				125,218	56,348	125,336	54,566	96.84%
3.2	960503UK2	Adult Guidance Project	Dundee City Council	71,343	32,104	74,031	32,104	100.00%
				71,343	32,104	74,031	32,104	100.00%
1.4	960564UK2	Flexible and Open Learning to Meet the Skills Requirements of SMEs	Dundee College	161,455	72,654	120,690	53,311	73.38%
1.4	960565UK2	Vocational Training and Upskilling in Key Skills for SME Competitiveness	Dundee College	125,210	56,344	260,518	47,448	84.21%
1.5	940355UK2	Vocational Training for Higher Skills Financial Sector	Dundee College	56,257	25,316	55,034	24,765	97.82%
1.5	940359UK2	Training in Higher Level Skills for Food Production and Processing	Dundee College	61,331	27,599	59,997	26,999	97.83%
1.5	940426UK2	Training in Engineering Skills to Assist SMEs	Dundee College	91,607	41,223	67,755	30,490	73.96%
1.5	940431UK2	Vocational Training in Office/Management Skills	Dundee College	311,072	139,983	260,938	117,422	83.88%
1.5	940526UK2	Vocational Training in Telematics and Information	Dundee College	82,143	36,964	70,048	31,522	85.28%
1.5	950355UK2	Higher Level Skills for the Financial Services Sector	Dundee College	81,628	36,733	97,880	36,732	100.00%
1.5	950359UK2	Higher Level Skills for Food Production and Processing	Dundee College	81,628	36,733	97,931	33,619	91.52%
1.5	950426UK2	Training in Engineering Skills	Dundee College	94,433	42,495	77,113	29,638	69.74%
1.5	950431UK2	Vocational Training in Office Management Skills	Dundee College	320,404	144,182	355,940	128,898	89.40%
1.5	950526UK2	Telematics and Information Management	Dundee College	84,539	38,042	101,443	38,042	100.00%
1.5	950557UK2	Higher Level Skills in Euro Marketing and Management	Dundee College	107,550	48,398	128,955	48,397	100.00%
1.5	950558UK2	Flexible and Open Learning to meet SME requirement	Dundee College	27,076	12,184	13,743	4,564	37.46%
1.5	960359UK2	Vocational Training in Higher Level Skills for the Food Production and Processing Industry	Dundee College	130,317	49,212	122,130	49,212	100.00%

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996

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1.5	960563UK2	Vocational Training in Higher Level Skills for the Financial Services Sector	Dundee College	169,462	65,732	78,289	35,230	53.60%
1.5	960586UK2	Vocational Training in Higher Level Skills in the Use of New Technology in Computer Applications	Dundee College	199,380	69,460	45,628	20,533	29.56%
2.3	940357UK2	Training for Tourism Hospitality Catering and Leisure	Dundee College	115,603	52,021	107,046	48,171	92.60%
2.3	950357UK2	Vocational Training Higher Level Tourism, Hospitality, Catering and Leisure	Dundee College	168,771	75,947	202,459	66,583	87.67%
2.3	950584UK2	Trans Vocational Training in Higher Skills for Tourism/Hospitality	Dundee College	66,076	29,734	69,690	20,416	68.66%
2.3	960357UK2	Vocational Training In Craft/Higher Level Skills For The Hospitality/Catering and Tourism Industry	Dundee College	409,068	142,663	341,330	142,663	100.00%
4.3	940354UK2	Vocational Training in Higher Level Skills Use of New Technology	Dundee College	47,653	21,444	44,617	20,978	97.83%
4.3	940356UK2	Vocational Training in Higher Level Engineering Skills	Dundee College	24,709	11,119	24,171	10,877	97.82%
4.3	950354UK2	New Technology in Computer Applications	Dundee College	91,884	41,348	110,249	41,348	100.00%
4.3	950356UK2	Vocational Training in Higher Level Engineering Skills	Dundee College	45,006	20,253	53,994	18,432	91.01%
4.3	960356UK2	Vocational Training in Technician and Higher Level Engineering Skills	Dundee College	252,806	90,441	214,500	90,441	100.00%
				1,590,418	620,162	1,291,973	515,672	83.15%
3.2	940389UK2	Heritage	Dundee Industrial Heritage Ltd	93,711	42,170	93,712	42,170	100.00%
3.2	950389UK2	Heritage	Dundee Industrial Heritage Ltd	95,531	42,989	94,955	42,730	99.40%
3.2	960389UK2	Heritage	Dundee Industrial Heritage Ltd	119,704	53,867	119,704	53,867	100.00%
3.2	960539UK2	Printing Museum	Dundee Industrial Heritage Ltd	82,520	37,135	82,522	37,135	100.00%
				391,466	176,161	390,893	175,902	99.85%
1.2	940367UK2	Business Enterprise Programme	Dunfermline District Council	10,451	4,703	5,817	2,618	55.67%
1.2	950367UK2	Business Enterprise Programme	Dunfermline District Council	10,451	4,703	8,545	3,845	81.76%
				20,902	9,406	14,362	6,463	68.71%
1.4	950509UK2	Vocational Training in International Trade and Exporting	Edinburgh Chamber of Commerce	43,989	19,795	12,728	5,728	28.94%
1.4	960584UK2	Vocational Training in Supervisory Management Skills for SMEs in the Retail Sector	Edinburgh Chamber Of Commerce	81,687	36,757	52,222	23,500	63.93%
1.5	950566UK2	Upskilling in Business Administration and IT Skills for SMEs	Edinburgh Chamber of Commerce	14,049	6,322	6,283	2,827	44.72%
1.5	960566UK2	Vocational Training and Upskilling in Business Administration and IT Skills for SMEs	Edinburgh Chamber Of Commerce	117,198	58,874	52,917	23,812	40.45%
				256,923	121,748	124,150	55,867	45.89%
1.4	940430UK2	Training in Business Effectiveness	Elmwood College	5,860	2,637	8,876	2,637	100.00%
1.4	950430UK2	Business Effectiveness (Part-time)	Elmwood College	11,667	5,250	9,674	3,510	66.86%
1.5	940417UK2	Engineering Skills (Craft and Technician)	Elmwood College	55,419	24,939	59,884	24,939	100.00%
1.5	940520UK2	Training for the Service Sector	Elmwood College	77,358	34,811	77,522	34,811	100.00%
1.5	940521UK2	Higher Level Training for the Service Sector	Elmwood College	20,627	9,282	22,131	9,282	100.00%
1.5	950417UK2	Engineering Skills (Craft and Technician)	Elmwood College	59,469	26,761	63,234	25,630	95.77%
1.5	950520UK2	Training for the Service Sector (Full-time)	Elmwood College	85,953	38,679	91,119	36,932	95.48%
1.5	950521UK2	Higher Level Training for the Service Sector	Elmwood College	34,107	15,348	26,596	10,550	68.74%
2.3	940383UK2	Skills in Rural Land Use	Elmwood College	48,773	21,948	49,219	21,948	100.00%
2.3	940384UK2	Training of Greenkeepers	Elmwood College	21,660	9,747	23,251	9,747	100.00%
2.3	940459UK2	Computer Aided Landscape Technology	Elmwood College	19,209	8,644	15,200	6,840	79.13%
2.3	940513UK2	Assisting Training in Support of Tourism, HERT of the Environment	Elmwood College	40,445	18,200	43,320	18,200	100.00%
2.3	940528UK2	Catering, Craft and Technician and Hotel Reception	Elmwood College	15,945	7,175	15,533	6,990	97.42%

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996

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2.3	940531UK2	Golf Course Management (Full-time)	Elmwood College	5,737	2,582	3,550	1,598	61.90%
2.3	940535UK2	Golf Course Management (Part-time)	Elmwood College	5,860	2,637	7,429	2,637	100.00%
2.3	950383UK2	Skills in Rural Land Use	Elmwood College	50,153	22,569	41,613	16,866	74.73%
2.3	950384UK2	Training of Greenkeepers	Elmwood College	31,320	14,094	25,224	10,224	72.54%
2.3	950459UK2	Computer Aided Landscape Technology (Full-time)	Elmwood College	29,713	13,371	16,173	6,415	47.98%
2.3	950513UK2	Craft Skills in Horticulture and Amenity Management	Elmwood College	60,000	27,000	62,805	25,456	94.28%
2.3	950528UK2	Catering, Craft and Technician and Hotel Reception	Elmwood College	15,945	7,175	16,472	6,683	93.14%
2.3	950531UK2	Golf Course Management (Full-time)	Elmwood College	16,780	7,551	4,313	1,711	22.66%
2.3	950535UK2	Golf Course Management (Part-time)	Elmwood College	9,553	4,299	3,984	1,580	36.75%
2.3	960354UK2	Computer Aided Landscape Technology	Elmwood College	22,378	9,226	10,256	4,615	50.02%
2.3	960355UK2	Catering (Craft And Technician)	Elmwood College	73,526	30,315	28,008	12,604	41.58%
2.3	960387UK2	Training for the Golf Industry	Elmwood College	118,839	49,621	63,397	28,529	57.49%
2.3	960388UK2	Skills for Tourism and Environmental Product Enhancement	Elmwood College	150,200	60,117	109,252	49,163	81.78%
				590,004	250,556	392,476	168,081	67.08%
1.2	960665UK2	Training for Business Start-up	Falkirk College	96,833	33,450	99,431	33,450	100.00%
1.4	960663UK2	Management Skills Development for SMEs	Falkirk College	13,272	5,184	12,313	5,184	100.00%
1.4	960664UK2	Training for Childminders (Part-time, Higher Level)	Falkirk College	7,584	2,985	6,700	2,985	100.00%
1.4	960667UK2	Higher Level Training for SMEs in the Construction Sector	Falkirk College	9,480	3,591	8,067	3,591	100.00%
1.5	960666UK2	Higher Level Skills Training for the Service Sector	Falkirk College	60,040	18,378	47,317	18,378	100.00%
2.3	960460UK2	Enhancing the Image of the Region	Falkirk College	66,004	29,350	74,555	29,350	100.00%
2.3	960601UK2	Tourism and Hospitality Management Skills	Falkirk College	66,408	29,758	85,433	26,954	90.58%
2.3	950601UK2	Travel and Tourism	Falkirk College	43,736	19,681	42,352	19,049	96.79%
2.3	950602UK2	Enhancing the Image of the Region	Falkirk College	46,647	20,991	50,745	20,991	100.00%
4.3	950578UK2	Engineering Technology Skills	Falkirk College	40,282	18,127	34,587	15,564	85.86%
4.3	960578UK2	Engineering and New Technology Skills	Falkirk College	98,587	44,364	112,659	44,364	100.00%
4.3	960669UK2	Mechatronic Training (Higher Level)	Falkirk College	68,256	19,555	42,927	19,317	98.78%
				617,128	245,414	617,086	239,177	97.46%
1.4	960583UK2	Upgrading Skills in the Employed Workforce	Falkirk Council	36,575	16,459	28,710	12,920	78.50%
1.5	960590UK2	Wage Subsidy for Employees in SMEs (HILTT)	Falkirk Council	19,488	8,770	15,834	7,125	81.24%
1.5	960592UK2	Wage Subsidy for Employees in SMEs	Falkirk Council	138,320	62,244	124,545	56,045	90.04%
1.5	960603UK2	Upgrading of High Technology Training Skills for Additional Employees	Falkirk Council	24,241	13,789	13,062	5,878	42.63%
3.2	960641UK2	Linked Work & Training Trust (Central)	Falkirk Council	18,847	8,481	23,214	8,481	100.00%
3.2	960659UK2	ALFabus Mobile Learning /Education & Vocational Guidance Unit	Falkirk Council	70,737	31,833	63,392	28,526	89.61%
				308,208	141,576	268,757	118,975	84.04%
3.2	960391UK2	Training for the Service Sector	Fife Council	147,251	66,262	220,558	66,262	100.00%
3.2	960392UK2	Part-time study at Kirkland	Fife Council	122,085	48,668	168,089	48,668	100.00%
3.2	960430UK2	Locally Based Guidance	Fife Council	30,061	13,527	29,049	13,072	96.64%
				299,397	128,457	417,696	128,002	99.65%

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996

LIST OF ESF PROJECTS BY FINAL BENEFICIARY

MEASURE	PROJECT REF	PROJECT TITLE	PROJECT APPLICANT	TOTAL ELIGIBLE EXPENDITURE	TOTAL ESF APPROVED	CERTIFIED EXPENDITURE AT FINAL CLAIM	ESF PAID AT FINAL CLAIM	% APPROVED GRANT PAID AT FINAL CLAIM
1.4	940392UK2	Training for Childminders	Fife College	5,959	2,682	8,245	3,682	137.31%
1.4	940396UK2	Management Training for SMEs	Fife College	38,500	17,325	19,503	17,325	100.00%
1.4	940413UK2	Open Learning	Fife College	19,250	8,663	19,753	8,663	100.01%
1.4	940414UK2	Workplace Skills Development	Fife College	30,800	13,860	31,420	13,860	100.00%
1.4	940435UK2	Technical and Managerial Training for SMEs	Fife College	23,100	10,395	23,423	10,395	100.00%
1.4	950392UK2	Training for Childminders	Fife College	8,885	3,998	7,017	3,158	78.98%
1.4	950396UK2	Management Training for SMEs	Fife College	54,320	24,444	62,463	24,444	100.00%
1.4	950413UK2	Open Learning	Fife College	23,280	10,476	26,820	10,476	100.00%
1.4	950414UK2	Workplace Skills Development	Fife College	36,860	16,587	38,504	16,587	100.00%
1.4	950435UK2	Technical and Managerial Training for SMEs	Fife College	38,800	17,460	40,913	17,460	100.00%
1.4	960414UK2	Workplace Skills Development	Fife College	23,670	8,266	25,605	8,266	100.00%
1.4	960426UK2	Into Work Through Flexible Learning	Fife College	77,322	30,479	33,279	14,976	49.14%
1.4	960435UK2	Technical and Managerial Training for SMEs	Fife College	31,528	11,772	27,326	11,772	100.00%
1.4	960532UK2	SME Management Skills Development	Fife College	71,799	26,781	69,332	26,781	100.00%
1.5	940399UK2	Training for the Care Sector (Childcare)	Fife College	160,500	72,225	162,323	72,225	100.00%
1.5	940402UK2	Higher Level Training for the Care Sector	Fife College	55,825	25,121	58,064	25,121	100.00%
1.5	940405UK2	Communication Skills	Fife College	53,900	24,255	54,874	24,255	100.00%
1.5	940406UK2	Training in Accountancy Skills	Fife College	69,300	31,185	73,122	31,185	100.00%
1.5	940407UK2	Full Time Training in Management Skills	Fife College	42,350	19,058	44,569	19,058	100.00%
1.5	940412UK2	Training in Quality Assurance	Fife College	26,950	12,128	27,191	12,128	100.00%
1.5	940418UK2	Engineering Skills (Craft and Technician)	Fife College	62,357	28,061	58,151	26,168	93.25%
1.5	940422UK2	Welding, Fabrication and NDT (Higher Level)	Fife College	38,500	17,325	38,800	17,325	100.00%
1.5	940423UK2	Vocational Training: Electrical/Electronic Industry	Fife College	58,075	26,134	57,776	26,000	99.49%
1.5	940424UK2	Training for the Construction Industry	Fife College	108,750	48,938	110,348	48,938	100.00%
1.5	940438UK2	Training in Design Skills	Fife College	40,400	18,180	41,313	18,180	100.00%
1.5	940439UK2	Higher Level Retail Distribution/Consumer Studies	Fife College	38,500	17,325	41,131	17,325	100.00%
1.5	940440UK2	European Business Management (full time)	Fife College	5,975	2,689	6,720	2,689	100.01%
1.5	940478UK2	Computer Studies and Information Technology	Fife College	29,975	13,489	28,520	12,834	95.15%
1.5	940479UK2	Training for the Service Sector	Fife College	74,900	33,705	76,748	33,705	100.00%
1.5	940491UK2	Consumer and Retail Studies	Fife College	11,340	5,103	11,849	5,103	100.00%
1.5	940492UK2	Furniture and Design Manufacture	Fife College	58,200	26,190	60,751	26,190	100.00%
1.5	940494UK2	Basic Skills in Science and Technology	Fife College	47,470	21,362	48,277	21,362	100.00%
1.5	940516UK2	Training for the Care Sector	Fife College	139,500	62,775	142,206	62,775	100.00%
1.5	940534UK2	Training for Local Services	Fife College	72,750	32,738	83,015	32,738	100.00%
1.5	950399UK2	Training for the Care Sector (Childcare)	Fife College	169,750	76,388	200,756	76,387	100.00%
1.5	950402UK2	Higher Level Training for the Service Sector	Fife College	62,080	27,936	68,516	27,936	100.00%
1.5	950405UK2	Communication Skills	Fife College	77,600	34,920	95,599	34,920	100.00%
1.5	950406UK2	Training in Accountancy Skills	Fife College	89,240	40,158	104,893	40,158	100.00%
1.5	950407UK2	Full-time Training in Management Skills	Fife College	58,200	26,190	67,193	26,190	100.00%
1.5	950412UK2	Training in Quality Assurance	Fife College	7,760	3,492	14,518	3,492	100.00%
1.5	950418UK2	Engineering Skills (Craft and Technician)	Fife College	74,900	33,705	58,701	26,416	78.37%
1.5	950422UK2	Welding, Fabrication and Non Destructive Testing Higher Level	Fife College	58,200	26,190	58,431	26,190	100.00%
1.5	950423UK2	Vocational Training in Electrical/Electronic Industry	Fife College	72,750	32,738	80,034	32,738	100.00%

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996

LIST OF ESF PROJECTS BY FINAL BENEFICIARY

MEASURE	PROJECT REF	PROJECT TITLE	PROJECT APPLICANT	TOTAL ELIGIBLE EXPENDITURE	TOTAL ESF APPROVED	CERTIFIED EXPENDITURE AT FINAL CLAIM	ESF PAID AT FINAL CLAIM	% APPROVED GRANT PAID AT FINAL CLAIM
1.5	950424UK2	Training for the Construction Industry	Fife College	152,250	68,513	154,273	68,513	100.00%
1.5	950438UK2	Training in Design Skills	Fife College	44,625	20,081	50,587	20,081	100.00%
1.5	950439UK2	Higher Level Retail Distribution and Applied Consumer Studies	Fife College	65,960	29,682	77,912	29,682	100.00%
1.5	950440UK2	European Business Management (Full-time)	Fife College	27,902	12,556	27,517	12,383	98.62%
1.5	950478UK2	Computer Studies and Information Technology	Fife College	38,800	17,460	42,849	17,460	100.00%
1.5	950479UK2	Training for the Service Sector	Fife College	96,300	43,335	109,924	43,335	100.00%
1.5	950491UK2	Consumer and Retail Studies	Fife College	32,100	14,445	40,959	14,445	100.00%
1.5	950492UK2	Furniture and Design Manufacture	Fife College	65,250	29,363	79,889	29,363	100.00%
1.5	950494UK2	Basic Skills in Science and Technology	Fife College	53,500	24,075	59,400	24,075	100.00%
1.5	950534UK2	Training for Local Services	Fife College	96,300	43,335	107,022	43,335	100.00%
1.5	950561UK2	Package Assisted Learning for Key Skills	Fife College	80,850	36,383	93,870	36,382	100.00%
1.5	960419UK2	Higher Level Training Retail Distribution & Applied Consumer Studies	Fife College	168,029	58,037	132,049	58,037	100.00%
1.5	960491UK2	Consumer and Retail Studies	Fife College	64,118	23,891	46,526	20,937	87.64%
1.5	960496UK2	Higher Level Training in Electrical/Electronic Industry	Fife College	129,980	27,087	62,464	27,087	100.00%
1.5	960497UK2	Engineering Skills Higher Level	Fife College	132,215	29,313	54,384	29,473	100.55%
1.5	960530UK2	New Opportunities Through Flexible Learning	Fife College	266,820	114,130	253,900	114,130	100.00%
2.3	940401UK2	Catering, Craft and Technician and Hotel Reception	Fife College	94,500	42,525	99,968	42,525	100.00%
2.3	940453UK2	Higher Level Training (Service sector: Tourism)	Fife College	34,650	15,593	37,088	15,593	100.00%
2.3	940454UK2	Training for Tourism Events and Leisure Management	Fife College	161,700	72,765	165,412	72,765	100.00%
2.3	940455UK2	Environmental Management	Fife College	28,105	12,647	29,173	12,647	100.00%
2.3	940456UK2	Catering and Hospitality Management	Fife College	44,275	19,924	46,071	19,924	100.00%
2.3	950401UK2	Catering (Craft & Technician) and Hotel Reception	Fife College	97,000	43,650	127,333	43,650	100.00%
2.3	950453UK2	Higher Level Training (Service sector: Tourism Management and Development)	Fife College	62,080	27,936	71,926	27,936	100.00%
2.3	950454UK2	Training for Tourism and Leisure Management	Fife College	164,900	74,205	190,024	74,205	100.00%
2.3	950455UK2	Environmental Management	Fife College	34,920	15,714	44,860	15,714	100.00%
2.3	950456UK2	Catering and Hospitality Management	Fife College	58,200	26,190	60,666	26,190	100.00%
2.3	950588UK2	Bed and Breakfast Management	Fife College	2,909	1,309	3,406	1,309	100.00%
2.3	960401UK2	Catering (Craft and Technician) and Hotel Reception	Fife College	282,014	120,346	252,594	113,667	94.45%
2.3	960453UK2	Higher Level Training in Tourism Management and Development	Fife College	182,805	60,131	133,447	60,051	99.87%
2.3	960454UK2	Training for Tourism, Events and Leisure Management	Fife College	328,894	124,435	304,528	124,435	100.00%
2.3	960455UK2	Environmental Management	Fife College	50,247	11,499	27,029	11,499	100.00%
2.3	960456UK2	Catering and Hospitality Management	Fife College	143,602	32,212	66,429	29,893	92.80%
2.3	960588UK2	Bed and Breakfast Management	Fife College	27,493	12,076	17,261	7,767	64.32%
3.2	950615UK2	Community and Access Provision	Fife College	51,264	23,069	44,745	20,135	87.28%
3.2	960436UK2	Community Access and Provision	Fife College	111,131	48,363	107,680	48,363	100.00%
3.2	960614UK2	Step Forward	Fife College	50,329	22,648	50,502	22,648	100.00%
4.3	940398UK2	Higher Level Training in Mechatronic Engineering	Fife College	24,890	11,201	25,289	11,201	100.00%
4.3	940496UK2	Higher National Training Electrical/Electronic Industry	Fife College	57,750	25,988	61,397	25,988	100.00%
4.3	940497UK2	Engineering Skills (Higher Level)	Fife College	54,778	24,650	78,147	34,650	140.57%
4.3	940499UK2	Training for Scientific Technicians	Fife College	100,100	45,045	101,008	45,045	100.00%
4.3	940500UK2	Computer Based Skills for SMEs	Fife College	55,825	25,121	57,121	25,121	100.00%
4.3	940510UK2	Software Engineering (Full-time)	Fife College	4,485	2,018	4,520	2,018	99.98%
4.3	950398UK2	Higher Level Training in Mechatronic Engineering	Fife College	31,040	13,968	35,169	13,968	100.00%

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996

LIST OF ESF PROJECTS BY FINAL BENEFICIARY

MEASURE	PROJECT REF	PROJECT TITLE	PROJECT APPLICANT	TOTAL ELIGIBLE EXPENDITURE	TOTAL ESF APPROVED	CERTIFIED EXPENDITURE AT FINAL CLAIM	ESF PAID AT FINAL CLAIM	% APPROVED GRANT PAID AT FINAL CLAIM
4.3	950496UK2	Higher Level Training in Electrical/Electronic Industry	Fife College	77,600	34,920	88,309	34,920	100.00%
4.3	950497UK2	Engineering Skills (Higher Level)	Fife College	97,000	43,650	97,803	43,650	100.00%
4.3	950499UK2	Training for Scientific Technicians	Fife College	108,640	48,888	130,541	48,888	100.00%
4.3	950500UK2	Computer Based Skills for SMEs	Fife College	62,080	27,936	72,950	27,936	100.00%
4.3	950510UK2	Software Engineering (Full-time)	Fife College	23,280	10,476	13,973	6,288	60.02%
4.3	960398UK2	Higher Level Training in Mechatronic Engineering	Fife College	59,443	18,526	35,993	16,197	87.43%
4.3	960500UK2	Higher Technician Information Technology Based Skills for SMEs	Fife College	177,061	35,812	80,523	35,812	100.00%
4.3	960510UK2	Software Engineering	Fife College	14,267	5,291	9,547	4,296	81.19%
				619,371	225,499	529,639	217,987	96.67%
1.4	960504UK2	Employment Grant Scheme	Fife Council	196,560	88,452	188,781	84,951	96.04%
1.4	960533UK2	Training Grant Scheme	Fife Council	72,000	32,400	52,781	32,400	100.00%
				268,560	120,852	241,562	117,351	97.10%
1.4	940503UK2	Training the Trainers	Fife Enterprise	54,698	24,614	41,509	17,433	70.83%
1.4	950503UK2	Training the Trainers	Fife Enterprise	199,069	89,581	106,747	47,513	53.04%
1.4	960363UK2	Business And Information Technology Skills	Fife Enterprise	501,124	225,505	403,965	181,784	80.61%
1.4	960371UK2	Learning Utility Pilot (SMEs)	Fife Enterprise	40,000	18,000	59,536	18,000	100.00%
1.4	960396UK2	Training the Trainers	Fife Enterprise	62,055	27,925	109,690	27,925	100.00%
1.5	940411UK2	Multi Skills Training in Engineering	Fife Enterprise	85,750	38,588	83,565	37,604	97.45%
1.5	940502UK2	Export Graduate Placement	Fife Enterprise	41,911	18,860	42,826	15,177	80.47%
1.5	940529UK2	Individual Initiative Fund	Fife Enterprise	50,825	22,871	54,632	22,871	100.00%
1.5	950411UK2	Multi Skills Training in Engineering	Fife Enterprise	139,995	62,998	110,599	49,770	79.00%
1.5	950502UK2	Export Graduate Placement	Fife Enterprise	41,424	18,641	95,143	18,641	100.00%
1.5	950529UK2	Individual Initiative Fund	Fife Enterprise	132,287	59,529	123,772	55,697	93.56%
1.5	960361UK2	Training for Growth Opportunities	Fife Enterprise	480,979	216,440	390,269	175,621	81.14%
1.5	960383UK2	Electronics SVQ Training	Fife Enterprise	82,019	37,443	83,151	37,418	99.93%
1.5	960411UK2	Multi-Skill Training in Engineering	Fife Enterprise	176,480	79,416	176,155	79,270	99.82%
1.5	960502UK2	Export Graduate Placement	Fife Enterprise	155,800	70,110	138,570	62,356	88.94%
1.5	960529UK2	Individual Initiative Fund	Fife Enterprise	174,524	78,535	139,729	62,878	80.06%
3.2	960373UK2	Learning Utility Pilot (Priority Areas)	Fife Enterprise	66,100	29,745	59,892	26,951	90.61%
				2,485,040	1,118,801	2,219,750	936,909	83.74%
1.4	940533UK2	Training Grant Scheme	Fife Regional Council	90,000	40,500	45,410	20,434	50.45%
1.4	950504UK2	Employment Grant Scheme	Fife Regional Council	244,880	110,196	186,916	83,700	75.96%
1.4	950533UK2	Training Grant Scheme	Fife Regional Council	90,000	40,500	74,933	26,976	66.61%
1.5	940404UK2	Employment Grant Scheme	Fife Regional Council	244,880	110,196	58,230	2,550	2.31%
1.5	940441UK2	Introduction to Manufacturing/Industrial Technology	Fife Regional Council	3,881	1,746	4,431	1,746	99.98%
1.5	940527UK2	Training for the Service Sector	Fife Regional Council	80,472	36,212	120,083	36,212	100.00%
1.5	950441UK2	Introduction to Manufacturing/Industrial Technology	Fife Regional Council	9,367	4,215	8,095	3,643	86.43%
1.5	950527UK2	Training for the Service Sector	Fife Regional Council	114,968	51,736	117,479	51,736	100.00%
3.2	950616UK2	Training for SMEs	Fife Regional Council	19,051	8,573	3,680	1,350	15.75%
3.2	950617UK2	Part-time study at Kirkland	Fife Regional Council	99,224	44,651	120,600	44,652	100.00%
				996,723	448,525	739,857	272,999	60.87%

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996

LIST OF ESF PROJECTS BY FINAL BENEFICIARY

MEASURE	PROJECT REF	PROJECT TITLE	PROJECT APPLICANT	TOTAL ELIGIBLE EXPENDITURE	TOTAL ESF APPROVED	CERTIFIED EXPENDITURE AT FINAL CLAIM	ESF PAID AT FINAL CLAIM	% APPROVED GRANT PAID AT FINAL CLAIM
1.2	940449UK2	Developing Craft Business	Glenrothes College	14,429	6,493	16,295	6,493	100.00%
1.2	950449UK2	Developing Craft Business	Glenrothes College	22,049	9,922	27,209	9,923	100.01%
1.4	940404UK2	Language Training for Business	Glenrothes College	2,550	1,148	2,550	1,148	100.04%
1.4	940408UK2	Microcomputing Servicing and Support	Glenrothes College	2,576	1,159	2,575	1,159	100.00%
1.4	940409UK2	Management Training for SMEs	Glenrothes College	26,625	11,981	35,538	11,981	100.00%
1.4	940437UK2	Open Learning at Glenrothes College	Glenrothes College	3,550	1,598	4,271	1,598	100.03%
1.4	940461UK2	Training for Business Effectiveness	Glenrothes College	21,365	9,614	21,364	9,614	100.00%
1.4	950404UK2	Language Training for Business	Glenrothes College	9,350	4,207	10,284	4,211	100.09%
1.4	950408UK2	Microcomputing Servicing and Support (Part-time Higher Level)	Glenrothes College	6,630	2,984	7,249	2,984	100.02%
1.4	950409UK2	Management Training for SMEs	Glenrothes College	42,500	19,125	42,633	19,125	100.00%
1.4	950437UK2	Open Learning (A) Glenrothes College	Glenrothes College	6,375	2,869	6,468	2,869	100.01%
1.4	950461UK2	Training for Business Effectiveness	Glenrothes College	29,750	13,388	29,975	13,388	100.00%
1.4	960404UK2	Language Skills for Business	Glenrothes College	14,482	5,233	11,808	5,233	100.00%
1.4	960437UK2	Open Learning (A)	Glenrothes College	9,656	3,490	8,410	3,490	100.00%
1.4	960461UK2	Training for Business Effectiveness	Glenrothes College	50,393	13,331	38,191	13,331	100.00%
1.4	960587UK2	Management Training for SMEs	Glenrothes College	77,967	26,242	35,161	26,242	100.00%
1.5	940403UK2	Training for the Service Sector	Glenrothes College	115,434	51,945	116,103	51,945	100.00%
1.5	940410UK2	Core Skills Training in Technology	Glenrothes College	52,401	23,580	52,346	23,580	100.00%
1.5	940415UK2	Fashion Studies	Glenrothes College	23,563	10,603	28,324	10,603	100.00%
1.5	940416UK2	Training in Accountancy Skills	Glenrothes College	18,148	8,166	18,819	8,166	99.99%
1.5	940436UK2	Open Learning - Glenrothes College	Glenrothes College	14,200	6,390	17,850	6,390	100.00%
1.5	940487UK2	Training for the Care Sector (child care)	Glenrothes College	29,345	13,205	29,078	13,085	99.09%
1.5	940488UK2	Key Skills - Service Sector	Glenrothes College	74,550	33,548	76,500	33,548	100.00%
1.5	940490UK2	Fundamentals of Graphic Design	Glenrothes College	52,186	23,484	54,216	23,484	100.00%
1.5	950403UK2	Training for the Service Sector	Glenrothes College	123,480	55,566	131,396	55,566	100.00%
1.5	950410UK2	Core Skills Training in Technology	Glenrothes College	66,150	29,768	73,617	29,768	100.00%
1.5	950415UK2	Fashion Studies	Glenrothes College	31,050	13,973	33,521	13,973	100.00%
1.5	950416UK2	Training in Accountancy Skills	Glenrothes College	25,500	11,475	27,720	11,475	100.00%
1.5	950436UK2	Open Learning (B) - Glenrothes College	Glenrothes College	21,251	9,563	21,252	9,563	100.00%
1.5	950487UK2	Training for the Care Sector (Childcare)	Glenrothes College	67,620	30,429	69,372	30,429	100.00%
1.5	950488UK2	Key Skills Training for the Service Sector	Glenrothes College	91,750	41,288	102,235	41,287	100.00%
1.5	950490UK2	Fundamentals of Graphic Design	Glenrothes College	52,920	23,814	55,575	23,814	100.00%
1.5	960386UK2	Media Skills	Glenrothes College	134,230	46,335	102,968	46,335	100.00%
1.5	960410UK2	Core Skills Training in Technology	Glenrothes College	108,648	44,967	104,145	44,967	100.00%
1.5	960487UK2	Training for the Care Sector (Childcare)	Glenrothes College	119,011	47,293	138,238	47,293	100.00%
1.5	960490UK2	Design Skills with Technology	Glenrothes College	116,974	43,829	96,382	43,372	98.96%
1.5	960585UK2	Fashion Studies	Glenrothes College	88,865	27,990	67,574	27,990	100.00%
2.3	940386UK2	Media Studies	Glenrothes College	69,838	31,427	71,378	31,427	100.00%
2.3	940432UK2	Higher Level Training in Sports Leadership	Glenrothes College	13,419	6,039	13,978	6,039	100.01%
2.3	940457UK2	Leisure and Recreation Training	Glenrothes College	100,192	45,086	100,192	45,086	100.00%
2.3	940489UK2	Catering Craft/Technician and Hotel Reception	Glenrothes College	106,050	47,723	107,295	47,723	100.00%
2.3	940495UK2	Catering and Hospitality Management	Glenrothes College	3,578	1,610	8,602	1,610	99.98%
2.3	950386UK2	Media Studies	Glenrothes College	88,200	39,690	90,866	39,690	100.00%

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996

LIST OF ESF PROJECTS BY FINAL BENEFICIARY

MEASURE	PROJECT REF	PROJECT TITLE	PROJECT APPLICANT	TOTAL ELIGIBLE EXPENDITURE	TOTAL ESF APPROVED	CERTIFIED EXPENDITURE AT FINAL CLAIM	ESF PAID AT FINAL CLAIM	% APPROVED GRANT PAID AT FINAL CLAIM
2.3	950432UK2	Higher Level Skills in Sports Leadership	Glenrothes College	35,700	16,065	38,808	16,065	100.00%
2.3	950457UK2	Leisure and Recreation Training	Glenrothes College	131,250	59,063	133,512	59,063	100.00%
2.3	950489UK2	Catering, Craft and Technician and Hotel Reception	Glenrothes College	120,750	54,338	121,660	54,338	100.00%
2.3	950495UK2	Catering and Hospitality Management	Glenrothes College	22,900	10,305	24,676	9,979	96.84%
2.3	960384UK2	Training in Facility Management and Services	Glenrothes College	230,677	92,802	206,248	92,802	100.00%
2.3	960489UK2	Catering/Craft/Technician and Hotel Reception	Glenrothes College	170,476	70,776	157,288	70,776	100.00%
2.3	960495UK2	Catering and Hospitality Management	Glenrothes College	74,608	18,312	44,340	18,312	100.00%
4.3	940433UK2	Process Control	Glenrothes College	3,578	1,610	45,410	1,610	99.98%
4.3	940448UK2	Micro-computer Servicing and Support (Full-time)	Glenrothes College	31,950	14,378	31,968	14,378	100.00%
4.3	940458UK2	Computer Based Skills (Higher level)	Glenrothes College	31,861	14,338	32,257	14,338	100.00%
4.3	940501UK2	Computer Aided Engineering with Management Studies	Glenrothes College	42,600	19,170	42,814	19,170	100.00%
4.3	950433UK2	Process Controls (Higher Level Training)	Glenrothes College	12,750	5,738	13,860	5,738	100.01%
4.3	950448UK2	Micro-computer Servicing and Support (Full-time)	Glenrothes College	38,360	17,262	41,580	17,262	100.00%
4.3	950458UK2	Computer Based Skills (Higher Level)	Glenrothes College	38,250	17,213	41,580	17,213	100.00%
4.3	950501UK2	Computer Aided Engineering with Management Studies	Glenrothes College	45,900	20,655	49,896	20,655	100.00%
4.3	950571UK2	Mechatronics (Higher Level)	Glenrothes College	10,752	4,839	10,893	4,838	99.99%
4.3	960433UK2	Process Control	Glenrothes College	19,837	4,796	10,720	4,796	100.00%
4.3	960501UK2	Computer Aided Engineering with Management Studies	Glenrothes College	85,887	20,769	47,198	20,769	100.00%
				1,148,087	462,426	1,094,708	462,102	99.93%
1.5	940390UK2	Computing Course	Heat 2000	16,580	7,461	11,244	5,060	67.82%
				16,580	7,461	11,244	5,060	67.82%
1.4	940473UK2	SVQ Assessor Skills Development for Supervisors	Hotel and Catering Training Company	4,358	1,961	5,238	2,051	104.59%
1.4	940474UK2	Training Skills Development for Managers	Hotel and Catering Training Company	4,422	1,990	5,016	2,010	101.01%
1.4	940475UK2	Human Resource Development Skills for Managers	Hotel and Catering Training Company	3,985	1,793	4,080	1,634	91.11%
				12,765	5,744	14,334	5,695	99.14%
1.4	960425UK2	Flexible Delivery of Vocational Education and Training	Jewel & Esk Valley College	36,778	14,682	35,426	14,682	100.00%
1.4	960476UK2	Working with SMEs to Upgrade Business Skills	Jewel & Esk Valley College	36,539	16,100	41,203	16,100	100.00%
1.4	960506UK2	Training of Work Place Assessors	Jewel & Esk Valley College	7,247	5,061	12,091	5,061	100.00%
1.4	960559UK2	Workforce Upskilling/Multiskilling for SMEs	Jewel & Esk Valley College	35,438	15,406	40,527	15,406	100.00%
1.4	960640UK2	Small Business Financial Management	Jewel & Esk Valley College	8,995	4,048	10,238	4,048	100.00%
1.4	940506UK2	Training of Work Place Assessors	Jewel and Esk Valley College	3,550	1,597	3,530	1,588	99.41%
1.4	950476UK2	Working with SMEs to Upgrade Business Skills	Jewel and Esk Valley College	12,475	5,614	5,474	2,463	43.87%
1.4	950506UK2	Training of Work Place Assessors	Jewel and Esk Valley College	9,413	4,236	6,351	2,858	67.47%
1.5	940434UK2	Office Technology and Business Administration	Jewel and Esk Valley College	130,084	58,538	130,042	58,519	99.97%
1.5	940483UK2	Business and Financial Administration	Jewel and Esk Valley College	39,224	17,651	45,651	17,651	100.00%
1.5	940517UK2	Access to Built Environment	Jewel and Esk Valley College	6,229	2,803	7,170	2,803	99.99%
1.5	940518UK2	Skills in Electrical/Electronic Engineering	Jewel and Esk Valley College	8,899	4,005	11,500	4,005	100.01%
1.5	940519UK2	Computer Technology and Electronics	Jewel and Esk Valley College	30,398	13,679	37,233	13,679	100.00%
1.5	940552UK2	Electronic Engineering	Jewel and Esk Valley College	23,360	10,512	28,392	10,512	100.00%

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996

LIST OF ESF PROJECTS BY FINAL BENEFICIARY

MEASURE	PROJECT REF	PROJECT TITLE	PROJECT APPLICANT	TOTAL ELIGIBLE EXPENDITURE	TOTAL ESF APPROVED	CERTIFIED EXPENDITURE AT FINAL CLAIM	ESF PAID AT FINAL CLAIM	% APPROVED GRANT PAID AT FINAL CLAIM
1.5	950434UK2	Office Technology and Business Administration	Jewel and Esk Valley College	132,180	59,481	103,159	44,978	75.62%
1.5	950438UK2	Business and Financial Administration	Jewel and Esk Valley College	43,211	19,445	50,073	15,724	80.86%
1.5	950517UK2	Access to Built Environment	Jewel and Esk Valley College	28,709	12,919	12,241	5,286	40.92%
1.5	950518UK2	Skills Training in Electrical/Electronic Engineering	Jewel and Esk Valley College	42,184	18,983	13,430	6,044	31.84%
1.5	950519UK2	Computer Technology and Electronics	Jewel and Esk Valley College	40,331	18,149	29,711	12,482	68.78%
1.5	950540UK2	Industrial Process Technology Training	Jewel and Esk Valley College	85,248	38,362	44,782	17,503	45.63%
1.5	950542UK2	Design and Make with Business Skills	Jewel and Esk Valley College	54,270	24,421	10,704	3,621	14.83%
1.5	950552UK2	Electronic Engineering	Jewel and Esk Valley College	58,589	26,365	48,229	21,259	80.63%
2.3	940450UK2	Heritage Studies	Jewel and Esk Valley College	26,030	11,714	28,752	11,714	100.00%
2.3	940451UK2	Media Studies	Jewel and Esk Valley College	31,816	14,317	34,250	14,317	100.00%
2.3	940452UK2	Hospitality Skills	Jewel and Esk Valley College	35,040	15,768	38,000	15,768	100.00%
2.3	950450UK2	Heritage Studies	Jewel and Esk Valley College	40,311	18,140	80,953	13,375	73.73%
2.3	950451UK2	Media Studies	Jewel and Esk Valley College	54,013	24,306	31,152	13,464	55.39%
2.3	950452UK2	Hospitality Skills	Jewel and Esk Valley College	49,649	22,342	38,772	17,156	76.79%
				721,581	324,711	564,208	212,691	65.50%
1.2	950505UK2	Fashion and Enterprise	Lauder College	23,509	10,579	29,035	10,579	100.00%
1.2	950604UK2	Jewellery and Enterprise	Lauder College	23,509	10,579	20,136	9,061	85.65%
1.2	950605UK2	Photography and Enterprise	Lauder College	23,509	10,579	28,498	10,579	100.00%
1.2	950606UK2	Furniture Restoration and Enterprise	Lauder College	42,336	19,051	38,425	17,291	90.76%
1.2	960515UK2	Craft And Enterprise Training	Lauder College	126,630	51,309	123,418	51,309	100.00%
1.4	940460UK2	Training for Business Effectiveness	Lauder College	11,500	5,175	7,437	3,347	64.68%
1.4	940485UK2	Professional Training for Construction Employees	Lauder College	5,808	2,614	5,758	2,591	99.14%
1.4	950460UK2	Training for Business Effectiveness	Lauder College	23,000	10,350	39,576	10,350	100.00%
1.4	950485UK2	Professional Training for Construction Employees	Lauder College	9,828	4,423	12,134	4,423	100.01%
1.4	950549UK2	Management Training for SMEs	Lauder College	24,580	11,061	28,000	10,332	93.41%
1.4	950555UK2	Skills for Inwards Investors	Lauder College	49,000	22,050	37,862	17,038	77.27%
1.4	960507UK2	Management Training for SMEs	Lauder College	45,082	18,342	19,144	8,615	46.97%
1.4	960508UK2	Professional Training for Construction Employees	Lauder College	18,034	7,207	14,738	6,632	92.02%
1.4	960512UK2	Skills for Inward Investors	Lauder College	167,112	70,416	168,208	70,416	100.00%
1.4	960520UK2	Lifetime Nett at Lauder College	Lauder College	61,824	19,883	41,184	18,533	93.21%
1.5	940397UK2	Computer Studies and Information Technology	Lauder College	43,087	19,389	44,537	19,389	100.00%
1.5	940400UK2	Antique Furniture Restoration	Lauder College	6,861	3,087	4,474	2,013	65.20%
1.5	940419UK2	Training for the Care Sector (Childcare)	Lauder College	44,960	20,232	60,070	20,232	100.00%
1.5	940420UK2	Training for the Service Sector	Lauder College	46,616	20,977	69,185	20,977	100.00%
1.5	940421UK2	Higher Level Training for the Care Sector	Lauder College	12,553	5,649	14,277	5,649	100.01%
1.5	940462UK2	Computer Aided Mechanical Engineering	Lauder College	17,320	7,794	18,656	7,794	100.00%
1.5	940463UK2	Key Skills Training for the Service Sector (HN)	Lauder College	25,105	11,297	30,579	11,297	100.00%
1.5	940464UK2	Training on Accountancy Skills	Lauder College	22,415	10,087	27,291	10,087	100.00%
1.5	940467UK2	Business Skills with Languages	Lauder College	8,349	3,757	13,241	3,757	100.00%
1.5	940468UK2	Vocational Training for Electrical/Electronic Ind	Lauder College	53,180	23,931	56,455	23,931	100.00%
1.5	940471UK2	Engineering Skills (Craft and Technician)	Lauder College	51,960	23,382	48,579	21,861	93.49%
1.5	940472UK2	Signwork and Environmental Graphics	Lauder College	28,039	12,618	33,033	12,618	100.00%

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996

LIST OF ESF PROJECTS BY FINAL BENEFICIARY

MEASURE	PROJECT REF	PROJECT TITLE	PROJECT APPLICANT	TOTAL ELIGIBLE EXPENDITURE	TOTAL ESF APPROVED	CERTIFIED EXPENDITURE AT FINAL CLAIM	ESF PAID AT FINAL CLAIM	% APPROVED GRANT PAID AT FINAL CLAIM
1.5	940484UK2	Computer Based Skills (Higher Level)	Lauder College	26,982	12,142	26,970	12,137	99.96%
1.5	940486UK2	NC Building Studies	Lauder College	10,568	4,756	12,779	4,756	100.01%
1.5	950397UK2	Computer Studies and Information Technology	Lauder College	79,856	35,935	54,117	24,563	68.35%
1.5	950400UK2	Antique Furniture Restoration	Lauder College	48,048	21,622	13,675	6,154	28.46%
1.5	950420UK2	Training for the Service Sector	Lauder College	91,666	41,250	89,602	40,321	97.75%
1.5	950421UK2	Higher Level Training for the Care Sector	Lauder College	46,200	20,790	47,059	20,790	100.00%
1.5	950462UK2	Computer Aided Mechanical Engineering	Lauder College	43,680	19,656	30,715	13,822	70.32%
1.5	950463UK2	Key Skills for the Service Sector (HN)	Lauder College	63,000	28,350	65,617	28,350	100.00%
1.5	950464UK2	Training in Accountancy Skills	Lauder College	46,060	20,727	46,647	20,727	100.00%
1.5	950467UK2	Business Skills with Languages	Lauder College	50,400	22,680	48,788	21,955	96.80%
1.5	950468UK2	Vocational Training for the Electrical Industry	Lauder College	75,600	34,020	76,757	34,020	100.00%
1.5	950471UK2	Engineering Skills (Craft and Technician)	Lauder College	61,200	27,540	61,892	27,540	100.00%
1.5	950472UK2	Signwork and Environmental Graphics	Lauder College	60,480	27,216	41,326	18,597	68.33%
1.5	950484UK2	Computer Based Skills (Higher Level)	Lauder College	58,212	26,195	58,894	26,195	100.00%
1.5	950486UK2	NC Building Studies	Lauder College	21,168	9,526	11,598	5,219	54.79%
1.5	950572UK2	Skills for Sectors of Employment Growth	Lauder College	49,000	22,050	61,261	22,050	100.00%
1.5	960400UK2	Antique Furniture Restoration	Lauder College	53,130	15,989	25,678	11,555	72.27%
1.5	960462UK2	Computer Aided Mechanical Engineering	Lauder College	72,072	30,040	66,910	30,040	100.00%
1.5	960463UK2	Key Skills Training For The Service Sector (Higher National)	Lauder College	106,260	38,809	86,580	38,809	100.00%
1.5	960467UK2	Business Skills with Languages	Lauder College	74,382	25,304	62,560	25,304	100.00%
1.5	960471UK2	Engineering Skills (Craft Technician)	Lauder College	72,875	30,402	71,507	30,402	100.00%
1.5	960505UK2	Signwork and Environmental Graphics	Lauder College	69,960	20,903	39,314	17,691	84.63%
1.5	960513UK2	SVQ Catering and Hospitality	Lauder College	114,876	36,565	85,544	36,565	100.00%
1.5	960514UK2	Skills for Sectors of Employment Growth	Lauder College	157,586	65,635	150,268	65,635	100.00%
2.3	940385UK2	Catering Hospital Management	Lauder College	22,542	10,144	35,500	10,144	100.00%
2.3	950385UK2	Catering and Hospitality Management	Lauder College	34,650	15,593	34,038	15,317	98.23%
2.3	950590UK2	GSVQ Hospitality and Catering	Lauder College	48,898	22,004	73,597	22,004	100.00%
3.2	940470UK2	Community and Local Economic Development	Lauder College	22,506	10,128	26,925	10,127	99.99%
3.2	950470UK2	Community and Local Economic Development	Lauder College	42,840	19,278	37,013	16,656	86.40%
3.2	960470UK2	Community and Local Economic Development	Lauder College	70,840	23,328	53,567	23,328	100.00%
4.3	940465UK2	Higher Level Training in Engineering Skills	Lauder College	27,225	12,251	36,596	12,251	100.00%
4.3	950465UK2	Higher Level Training in Engineering Skills	Lauder College	56,595	25,468	48,193	21,687	85.15%
				1,879,357	776,294	1,681,487	714,711	92.07%
4.3	960655UK2	Mechatronics in Electronics	LEEL	246,222	100,000	242,316	100,000	100.00%
				246,222	100,000	242,316	100,000	100.00%
3.2	940388UK2	Fencing Project	Mid Craigie Community Business	80,120	36,054	80,120	36,054	100.00%
3.2	950388UK2	Fencing Project	Mid Craigie Community Business	49,200	22,140	49,201	22,140	100.00%
1.2	960639UK2	Business Assessment Programme	Mid Fife Business Trust	66,130	29,759	49,258	22,166	74.49%
				195,450	87,953	178,579	80,360	91.37%

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996

LIST OF ESF PROJECTS BY FINAL BENEFICIARY

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1.4	950379UK2	Upskilling Technicians	NRITEA/MARI Scotland	134,000	60,300	134,001	60,300	100.00%
1.4	950380UK2	Mechatronics - Edinburgh, Dundee and Cowdenbeath	NRITEA/MARI Scotland	116,604	52,472	116,605	42,472	80.94%
1.5	940380UK2	Mechatronics - Edinburgh, Dundee and Cowdenbeath	NRITEA/MARI Scotland	98,080	44,136	105,940	44,136	100.00%
4.3	940379UK2	Upskilling Technicians	NRITEA/MARI Scotland	116,725	52,526	121,725	52,526	100.00%
				465,409	209,434	478,271	199,434	95.23%
2.3	940393UK2	Oatridge Landbased Project	Oatridge Agricultural College	94,089	42,340	121,278	42,340	100.00%
2.3	950393UK2	Oatridge Landbased Project	Oatridge Agricultural College	104,929	47,218	90,000	43,274	91.65%
				199,018	89,558	211,278	85,614	95.60%
1.4	960644UK2	Training Services for SMEs	Oriel Training Services	138,675	62,404	144,511	62,403	100.00%
				138,675	62,404	144,511	62,403	100.00%
1.2	940442UK2	New Business Grant	Scottish Enterprise National	221,129	99,508	221,130	99,508	100.00%
1.2	940443UK2	Enterprise Allowance Scheme	Scottish Enterprise National	28,600	12,870	28,600	12,870	100.00%
1.2	940444UK2	Lothian and Edinburgh Enterprise Programme	Scottish Enterprise National	424,320	190,944	424,320	190,944	100.00%
1.2	940445UK2	Small Business Development Grant	Scottish Enterprise National	437,840	197,028	437,800	197,028	100.00%
1.2	950442UK2	New Business Grant	Scottish Enterprise National	252,471	113,612	252,706	113,612	100.00%
1.2	950443UK2	Enterprise Allowance Scheme	Scottish Enterprise National	73,973	33,288	74,820	33,288	100.00%
1.2	950444UK2	Lothian and Edinburgh Enterprise Programme	Scottish Enterprise National	459,567	206,805	460,910	206,805	100.00%
1.2	950445UK2	Small Business Development Grant	Scottish Enterprise National	453,440	204,048	406,840	183,078	89.72%
1.2	960442UK2	New Business Grant (Fife Enterprise)	Scottish Enterprise National	403,000	112,320	241,142	112,320	100.00%
1.2	960443UK2	Enterprise Allowance Scheme (Scottish Enterprise Tayside)	Scottish Enterprise National	80,640	36,288	80,640	36,288	100.00%
1.2	960444UK2	Lothian And Edinburgh Enterprise Programme	Scottish Enterprise National	925,400	335,556	362,680	163,206	48.64%
1.2	960445UK2	Small Business Development Grant (Forth Valley Enterprise)	Scottish Enterprise National	756,000	235,872	189,882	85,447	36.23%
1.4	960536UK2	Training and Employment Grants Scheme (TEGS)	Scottish Enterprise National	658,080	296,136	311,892	140,341	47.39%
1.4	960537UK2	Training and Employment Grants Scheme (TEGS)	Scottish Enterprise National	209,920	94,464	84,383	37,972	40.20%
1.4	960538UK2	Training and Employment Grants Scheme (TEGS)	Scottish Enterprise National	296,640	133,488	220,167	99,075	74.22%
3.2	940536UK2	Training and Employment Grants Scheme	Scottish Enterprise National	213,600	96,120	213,600	96,120	100.00%
3.2	940537UK2	Training and Employment Grants Scheme	Scottish Enterprise National	126,000	56,700	126,000	56,700	100.00%
3.2	940538UK2	Training and Employment Grants Scheme	Scottish Enterprise National	65,300	29,385	65,300	29,385	100.00%
3.2	950536UK2	Training and Employment Grants Scheme	Scottish Enterprise National	253,098	113,894	391,097	113,894	100.00%
3.2	950537UK2	Training and Employment Grants Scheme	Scottish Enterprise National	140,140	63,063	140,241	63,063	100.00%
3.2	950538UK2	Training and Employment Grants Scheme	Scottish Enterprise National	92,809	41,764	92,826	41,764	100.00%
				6,571,967	2,703,153	4,826,976	2,112,708	78.16%
3.2	960481UK2	New Directions Mobile Facility	Scottish Enterprise Tayside	78,804	35,462	21,596	9,718	27.40%
				78,804	35,462	21,596	9,718	27.40%

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996

LIST OF ESF PROJECTS BY FINAL BENEFICIARY

MEASURE	PROJECT REF	PROJECT TITLE	PROJECT APPLICANT	TOTAL ELIGIBLE EXPENDITURE	TOTAL ESF APPROVED	CERTIFIED EXPENDITURE AT FINAL CLAIM	ESF PAID AT FINAL CLAIM	% APPROVED GRANT PAID AT FINAL CLAIM
2.3	940368UK2	Forth Valley Environmental Training Project	Scottish Wildlife Trust	69,016	31,057	40,286	18,126	58.36%
2.3	940369UK2	Dundee Environmental Training Project	Scottish Wildlife Trust	32,558	14,651	19,503	8,776	59.90%
2.3	950368UK2	Forth Valley Environmental Training Project	Scottish Wildlife Trust	67,760	30,492	59,300	26,685	87.51%
2.3	950369UK2	Dundee Environmental Training Project	Scottish Wildlife Trust	67,760	30,492	65,346	29,406	96.44%
2.3	960368UK2	Forth Valley Environmental Training Project	Scottish Wildlife Trust	87,524	39,385	87,886	39,385	100.00%
2.3	960369UK2	Dundee Environmental Training Project	Scottish Wildlife Trust	120,252	54,113	118,607	53,373	98.63%
2.3	960668UK2	Fife Environmental Training	Scottish Wildlife Trust	45,150	20,317	38,899	17,504	86.15%
				490,019	220,507	429,827	193,255	87.64%
1.4	960466UK2	Multi-Skilling for the SME Manager	Stevenson College	35,075	14,209	19,582	8,811	62.01%
				35,075	14,209	19,582	8,811	62.01%
1.4	950374UK2	Wage Subsidy for Employees in SMEs (HILTT)	Stirling Council	58,800	26,460	58,653	26,394	99.75%
1.4	950375UK2	Wage Subsidy for Employees in SMEs	Stirling Council	271,320	122,094	280,519	122,094	100.00%
1.4	950376UK2	Upgrading Skills in the Employed Workforce	Stirling Council	75,984	34,193	119,377	34,193	100.00%
1.4	960582UK2	Upgrading Skills in the Employed Workforce	Stirling Council	35,537	21,734	48,299	21,734	100.00%
1.4	960662UK2	Stirling Means Business	Stirling Council	37,412	16,835	25,050	11,273	66.96%
1.5	950378UK2	A Soar (Support Opportunities and Access for Returners)	Stirling Council	52,894	23,802	51,753	23,288	97.84%
1.5	950629UK2	Skill Training for Potential Employees in SMEs	Stirling Council	28,560	12,852	27,329	12,298	95.69%
1.5	960591UK2	Wage Subsidy for Employees in SMEs (HILTT)	Stirling Council	14,700	6,615	12,210	5,495	83.07%
1.5	960594UK2	Wage Subsidy for Employees in SMEs	Stirling Council	81,396	36,628	80,628	36,283	99.06%
1.5	960602UK2	Upgrading of High Technology Training Skills for Additional Employees	Stirling Council	22,340	10,053	19,212	8,645	85.99%
1.5	960661UK2	Skill Training for Potential Employees in SMEs	Stirling Council	16,403	6,591	5,963	2,683	40.71%
3.2	950622UK2	Skill Training for long term Unemployed Adults	Stirling Council	42,840	19,278	23,729	10,678	55.39%
3.2	960622UK2	Skill Training for Identified Areas of Need	Stirling Council	40,465	18,209	40,465	18,209	100.00%
3.2	960380UK2	Stirling Events Training Programme	Stirling Council	135,833	61,125	64,571	29,057	47.54%
3.2	960581UK2	Environmental and Conservation Programme	Stirling Council	126,340	56,853	142,764	56,853	100.00%
4.3	950377UK2	Upgrading High Technology Training Skills for Add Employpess	Stirling Council	73,759	33,192	72,736	32,732	98.62%
				1,114,583	506,514	1,073,258	451,909	89.22%
1.4	940365UK2	Training and Development Accreditation for SMEs	Stirling Business Links	20,618	9,278	13,054	5,639	60.78%
1.4	950365UK2	Training and Development Accreditation for SMEs	Stirling Business Links	21,331	9,599	14,373	5,935	61.83%
1.4	960365UK2	Workbased Training & Development For SMEs	Stirling Business Links	14,911	5,720	12,654	5,694	99.55%
1.5	940366UK2	Employers Survey Training Programme	Stirling Business Links	13,036	5,866	11,389	5,125	87.37%
1.5	950366UK2	Employers Survey Training Programme	Stirling Business Links	219,171	98,627	154,467	69,510	70.48%
3.2	960366UK2	Employers Survey Training Programme	Stirling Business Links	123,143	55,414	98,922	44,512	80.33%
				412,210	184,504	304,859	136,415	73.94%

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996

LIST OF ESF PROJECTS BY FINAL BENEFICIARY

MEASURE	PROJECT REF	PROJECT TITLE	PROJECT APPLICANT	TOTAL ELIGIBLE EXPENDITURE	TOTAL ESF APPROVED	CERTIFIED EXPENDITURE AT FINAL CLAIM	ESF PAID AT FINAL CLAIM	% APPROVED GRANT PAID AT FINAL CLAIM
1.2	950363UK2	SEAT - Small Enterprise Action for Training	Stirling District Council	54,407	24,483	23,372	10,517	42.96%
1.2	940363UK2	SEAT - Small Enterprise Action for Training	Stirling District Council	40,936	18,421	36,786	16,554	89.86%
1.5	950556UK2	Craft Skills Training	Stirling District Council	81,138	36,512	102,706	36,512	100.00%
1.5	960556UK2	Craft Skills Training	Stirling District Council	124,398	43,342	93,201	41,940	96.77%
2.3	940360UK2	Enhanced Skills Training	Stirling District Council	25,529	11,488	23,811	10,715	93.27%
2.3	950351UK2	Tourism and Visitor Services	Stirling District Council	74,911	33,710	23,460	10,762	31.93%
2.3	950360UK2	Enhanced Skills Training	Stirling District Council	59,107	26,598	25,030	11,264	42.35%
2.3	960409UK2	Tourism And Visitor Services	Stirling District Council	104,658	47,096	39,947	17,976	38.17%
				565,083	241,650	368,313	156,240	64.66%
1.2	950608UK2	Enterprise Training Programme	Stirling Enterprise	105,331	47,399	91,212	41,045	86.59%
1.2	960608UK2	Enterprise Training Programme	Stirling Enterprise	179,493	88,871	157,879	71,046	79.94%
1.4	940391UK2	Training Programme for Employees in New Firms	Stirling Enterprise	77,582	34,912	72,913	32,811	93.98%
				362,406	171,182	322,004	144,902	84.65%
3.2	950621UK2	Tayside Adult Guidance Project	Tayside Regional Council	77,862	35,038	78,252	35,037	100.00%
				77,862	35,038	78,252	35,037	100.00%
1.5	960382UK2	Nope (New Opportunities For Employment)	The Claverhouse Group	136,849	61,582	139,776	61,582	100.00%
1.5	950382UK2	A Nope (New Opportunities for Business)	The Claverhouse Group	109,042	49,069	105,338	47,402	96.60%
				245,891	110,651	245,114	108,984	98.49%
1.5	940515UK2	Management Business and Technology Training for the Unemployed	University of Abertay Dundee	91,140	41,013	78,862	35,487	86.53%
1.5	950515UK2	Management Business and Technology Training for the Unemployed	University of Abertay Dundee	31,362	14,113	33,225	14,113	100.00%
4.3	960595UK2	High Level Skills Training in Mechatronics, Software Engineering & IT	University of Abertay Dundee	42,545	19,145	38,703	17,416	90.97%
4.3	940498UK2	Higher Level Training in Advanced Technologies	University of Abertay Dundee	179,318	80,693	172,689	77,710	96.30%
4.3	950498UK2	Higher Level Training in Advanced Technologies	University of Abertay Dundee	68,289	30,730	69,996	30,730	100.00%
4.3	950595UK2	High Level Skills Training in Mechatronics	University of Abertay Dundee	55,491	24,971	25,224	11,350	45.45%
4.3	950596UK2	Advanced Practical Training in Industrial Technology	University of Abertay Dundee	158,329	71,248	134,318	60,443	84.83%
				626,474	281,913	553,017	247,249	87.70%
1.4	940373UK2	MBA Course in Modern Management Techniques	University of Dundee	56,580	25,461	98,062	24,609	96.65%
				56,580	25,461	98,062	24,609	96.65%
4.3	950580UK2	Advanced Training in Information Technology	University of St Andrews	270,760	121,842	226,278	101,825	83.57%
4.3	960547UK2	Advanced Training in Information Technology	University of St Andrews	61,113	27,501	70,280	27,501	100.00%
4.3	960549UK2	Higher Level Training and Action Research	University of St Andrews	225,446	101,451	53,153	23,919	23.58%
				557,319	250,794	349,711	153,245	61.10%

EASTERN SCOTLAND OBJECTIVE 2 PROGRAMME 1994 - 1996

LIST OF ESF PROJECTS BY FINAL BENEFICIARY

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1.4	940429UK2	Computing and Electronics (Part-time)	West Lothian College	7,091	3,191	7,465	3,191	100.00%
1.4	950429UK2	Computing and Electronics (Part-time)	West Lothian College	27,062	12,178	29,550	12,178	100.00%
1.4	950550UK2	HACCP in Food Production	West Lothian College	5,577	2,510	8,510	2,509	99.98%
1.4	960427UK2	Computing and Electronics (Full-time)	West Lothian College	51,312	22,398	49,773	22,398	100.00%
1.4	960429UK2	Computing and Electronics (Part-time)	West Lothian College	30,500	12,902	28,670	12,902	100.00%
1.4	960550UK2	Food Hygiene, Handling and Safety (Formerly HACCP)	West Lothian College	11,731	4,963	8,823	3,970	79.99%
1.5	940427UK2	Computing and Electronics	West Lothian College	53,120	23,904	26,615	11,378	47.60%
1.5	940523UK2	Business and Industrial Skills	West Lothian College	11,731	5,279	57,776	5,279	100.00%
1.5	940524UK2	Business and Office Administration	West Lothian College	60,449	27,202	110,348	27,071	99.52%
1.5	950427UK2	Computing and Electronics (Full-time)	West Lothian College	45,453	20,454	57,871	20,454	100.00%
1.5	950523UK2	Business Industrial (Part-time)	West Lothian College	33,124	14,906	80,034	14,906	100.00%
1.5	950524UK2	Business and Office Administration	West Lothian College	87,811	39,515	154,273	39,515	100.00%
1.5	950625UK2	Warehousing, Distribution and Food Handling	West Lothian College	29,453	13,254	10,213	4,145	31.27%
1.5	950626UK2	Healthcare Assistants	West Lothian College	29,743	13,384	45,389	13,384	100.00%
1.5	960524UK2	Business and Office Administration (Full-time)	West Lothian College	67,167	19,569	94,911	19,569	100.00%
1.5	960625UK2	Warehouse Distribution and Foodhandling	West Lothian College	74,072	32,395	31,527	13,876	42.83%
2.3	960446UK2	Hospitality (Part-time)	West Lothian College	23,462	9,925	22,055	9,925	100.00%
2.3	960447UK2	Tourism Skills	West Lothian College	138,917	43,865	97,477	43,865	100.00%
4.3	950623UK2	HNC Mechatronics (Full-time)	West Lothian College	50,191	22,586	76,594	22,586	100.00%
4.3	950627UK2	HNC Mechatronics (Part-time)	West Lothian College	26,769	12,046	40,850	12,046	100.00%
4.3	960623UK2	HNC Mechatronics (Full-time)	West Lothian College	88,473	35,817	79,593	35,817	100.00%
4.3	960627UK2	HNC Mechatronics (Part-time)	West Lothian College	65,988	27,913	62,029	27,913	100.00%
				1,019,198	420,156	1,180,346	378,877	90.18%
1.2	960607UK2	New Employee Support Initiative (NESI)	West Lothian Council	57,000	25,650	123,418	24,198	94.34%
2.3	940446UK2	Hospitality	West Lothian Council	8,524	3,836	8,974	3,836	100.00%
2.3	940447UK2	Tourism Skills	West Lothian Council	74,084	33,338	77,983	33,338	100.00%
2.3	950446UK2	Hospitality (Part-time)	West Lothian Council	20,784	9,353	12,104	5,293	56.59%
2.3	950447UK2	Tourism Skills	West Lothian Council	102,449	46,102	134,370	46,102	100.00%
				262,842	118,279	356,849	112,767	95.34%
1.2	950607UK2	New Employee Support Initiative (NESI)	West Lothian District Council	93,596	42,118	28,107	12,648	30.03%
				93,596	42,118	28,107	12,648	30.03%
1.5	940382UK2	New Opportunities for Employment	WS Training	107,225	48,251	78,942	35,524	73.62%
				107,225	48,251	78,942	35,524	73.62%