

TOTAL ERDF COMMITMENTS MADE TO DATE (£)

PRIORITY	APPROVED FIGURES IN PROGRAMME FINANCIAL TABLES			COMMITTED PROJECT EXPENDITURE MADE TO DATE					
	Total Eligible Expenditure figure (£)	Total ERDF allocation (£)	Total Public sector co-finance figure (£)	Forecast Expenditure Committed on ERDF Projects to date (£)	Forecast Expenditure Committed on ERDF projects to date as a % of Programme Total Eligible Expenditure figure	Total ERDF Grant Committed to date (£)	Total ERDF Grant Committed to date as a % of Programme Total ERDF Allocation	Forecast Public sector co-finance Committed to date (£)	Forecast Public sector co-finance Committed to date as a % of agreed Programme figure
Priority 1: Research and Innovation	170,573,465	76,758,059	93,815,406	229,078,902	134.30%	67,142,246	87.47%	161,936,656	172.61%
Priority 2: Enterprise Growth	254,554,790	101,821,916	152,732,874	178,068,216	69.95%	70,439,664	69.18%	107,628,552	70.47%
Priority 3: Urban Regeneration	211,476,286	84,590,515	126,885,771	35,531,706	16.80%	12,874,412	15.22%	22,657,294	17.86%
Priority 4: Rural Development	106,521,392	42,608,557	63,912,835	32,882,463	30.87%	12,130,505	28.47%	20,751,958	32.47%
Priority 5: Technical Assistance	15,038,315	7,519,157	7,519,158	8,411,964	55.94%	4,205,982	55.94%	4,205,982	55.94%
PROGRAMME TOTALS	758,164,247	313,298,203	444,866,044	483,973,251	63.83%	166,792,809	53.24%	317,180,442	71.30%

Position as at 20 August 2009

For comparative purposes, the Sterling and MEURO Figures are based on an average exchange rate of 1 EURO = £0.833333333 or £1 = 1.20.

LOWLANDS AND UPLANDS SCOTLAND EUROPEAN REGIONAL DEVELOPMENT FUND PROGRAMME 2007 - 2013

TOTAL ERDF PAYMENTS MADE TO DATE (£)

PRIORITY	APPROVED FIGURES IN PROGRAMME FINANCIAL TABLES			DECLARED PROJECT EXPENDITURE MADE TO DATE					
	Total Eligible Expenditure figure (£)	Total ERDF allocation (£)	Total Public sector co-finance figure (£)	Actual Expenditure Declared on ERDF Projects to date (£)	Actual Expenditure Declared on ERDF projects to date as a % of Programme Total Eligible Expenditure figure	Total ERDF Grant Paid to date(£)	Total ERDF Grant Paid to date as a % of Programme Total ERDF Allocation	Actual Public sector co-finance Declared to date (£)	Actual Public sector co-finance Declared to date as a % of agreed Programme figure
Priority 1: Research and Innovation	170,573,465	76,758,059	93,815,406	3,126,159	1.83%	1,286,660	1.68%	1,839,499	1.96%
Priority 2: Enterprise Growth	254,554,790	101,821,916	152,732,874	14,636,778	5.75%	5,796,723	5.69%	8,840,055	5.79%
Priority 3: Urban Regeneration	211,476,286	84,590,515	126,885,771	1,640,612	0.78%	628,750	0.74%	1,011,862	0.80%
Priority 4: Rural Development	106,521,392	42,608,557	63,912,835	2,188,765	2.05%	739,692	1.74%	1,449,073	2.27%
Priority 5: Technical Assistance	15,038,315	7,519,157	7,519,158	1,493,391	9.93%	746,695	9.93%	746,695	9.93%
PROGRAMME TOTALS	758,164,247	313,298,203	444,866,044	23,085,705	3.04%	9,198,520	2.94%	13,887,184	3.12%

Position as at 20 August 2009

For comparative purposes, the Sterling and MEURO Figures are based on an average exchange rate of 1 EURO = £0.833333333 or £1 = 1.20.

LOWLANDS AND UPLANDS SCOTLAND EUROPEAN SOCIAL FUND PROGRAMME 2007 - 2013

TOTAL ESF COMMITMENTS MADE TO DATE (£)

PRIORITY	APPROVED FIGURES IN PROGRAMME FINANCIAL TABLES			COMMITTED PROJECT EXPENDITURE MADE TO DATE					
	Total Eligible Expenditure figure (£)	Total ESF allocation (£)	Total Public sector co-finance figure (£)	Forecast Expenditure Committed on ESF Projects to date (£)	Forecast Expenditure Committed on ESF projects to date as a % of Programme Total Eligible Expenditure figure	Total ESF Grant Committed to date (£)	Total ESF Grant Committed to date as a % of Programme Total ESF Allocation	Forecast Public sector co-finance Committed to date (£)	Forecast Public sector co-finance Committed to date as a % of agreed Programme figure
Priority 1: Progressing into Employment	224,434,265	100,995,419	123,438,846	202,896,032	90.40%	83,089,604	82.27%	119,806,428	97.06%
Priority 2: Progressing through Employment	184,445,976	83,000,689	101,445,287	41,520,285	22.51%	17,669,438	21.29%	23,850,847	23.51%
Priority 3: Improving Access to Lifelong Learning	78,976,868	35,539,591	43,437,277	31,443,116	39.81%	13,614,151	38.31%	17,828,965	41.05%
Priority 4: Technical Assistance	10,796,838	5,398,419	5,398,419	6,040,596	55.95%	3,020,298	55.95%	3,020,298	55.95%
PROGRAMME TOTALS	498,653,947	224,934,118	273,719,829	281,900,029	56.53%	117,393,491	52.19%	164,506,538	60.10%

Position as at 20 August 2009

For comparative purposes, the Sterling and MEURO Figures are based on an average exchange rate of 1 EURO = £0.833333333 or £1 = 1.20.

TOTAL ESF PAYMENTS MADE TO DATE (£)

PRIORITY	APPROVED FIGURES IN PROGRAMME FINANCIAL TABLES			DECLARED PROJECT EXPENDITURE MADE TO DATE					
	Total Eligible Expenditure figure (£)	Total ESF allocation (£)	Total Public sector co-finance figure (£)	Actual Expenditure Declared on ESF Projects to date (£)	Actual Expenditure Declared on ESF projects to date as a % of Programme Total Eligible Expenditure figure	Total ESF Grant Paid to date (£)	Total ESF Grant Paid to date as a % of Programme Total ESF Allocation	Actual Public sector co-finance Declared to date (£)	Actual Public sector co-finance Declared to date as a % of agreed Programme figure
Priority 1: Progressing into Employment	224,434,265	100,995,419	123,438,846	30,889,152	13.76%	12,281,145	12.16%	18,608,007	15.07%
Priority 2: Progressing through Employment	184,445,976	83,000,689	101,445,287	3,334,464	1.81%	1,391,769	1.68%	1,942,695	1.92%
Priority 3: Improving Access to Lifelong Learning	78,976,868	35,539,591	43,437,277	1,844,666	2.34%	801,447	2.26%	1,043,219	2.40%
Priority 4: Technical Assistance	10,796,838	5,398,419	5,398,419	1,080,333	10.01%	540,166	10.01%	540,166	10.01%
PROGRAMME TOTALS	498,653,947	224,934,118	273,719,829	37,148,615	7.45%	15,014,527	6.68%	22,134,087	8.09%

Position as at 12 August 2009

For comparative purposes, the Sterling and MEURO Figures are based on an average exchange rate of 1 EURO = £0.833333333 or £1 = 1.20.