

LUPS EUROPEAN SOCIAL FUND PROGRAMME 2007 - 2013
INDICATIVE ESF FINANCIAL ALLOCATIONS BY YEAR (2007 - 2013) - MEURO

Year	Total Funding	ESF Funding	National Public Funding	% Average
2007	80,489,902	36,307,594	44,182,308	45.108%
2008	82,099,700	37,033,746	45,065,954	45.108%
2009	83,741,694	37,774,421	45,967,273	45.108%
2010	85,416,527	38,529,909	46,886,618	45.108%
2011	87,124,857	39,300,507	47,824,350	45.108%
2012	88,867,354	40,086,517	48,780,837	45.108%
2013	90,644,703	40,888,248	49,756,455	45.108%
2007 - 2013 Total	598,384,737	269,920,942	328,463,795	45.108%

LUPS EUROPEAN SOCIAL FUND PROGRAMME 2007 - 2013
INDICATIVE ESF FINANCIAL ALLOCATIONS BY PRIORITY (2007 - 2013) - MEURO

Priority	Total Funding	ESF Funding	National Public Funding	EIB	% Average
Priority 1: Progressing into Employment	269,321,118	121,194,503	148,126,615	0	45.000%
Priority 2: Progressing through Employment	221,335,171	99,600,827	121,734,344	0	45.000%
Priority 3: Improving Access to Lifelong Learning	94,772,242	42,647,509	52,124,733	0	45.000%
Priority 4: Technical Assistance	12,956,206	6,478,103	6,478,103	0	50.000%
ESF Programme Totals	598,384,737	269,920,942	328,463,795	0	45.108%

For the four key priorities of the ESF Programme, resources have been distributed in line with the following rationale.

Priority 1 has received the highest share of funding, reflecting the priority placed on the challenge of worklessness in domestic policy. With an economy that has already achieved the Lisbon employment rate targets, the key issue for the Programme is to reduce persistent worklessness, especially in areas where it is particularly entrenched.

Priority 2 also has a high share of funding because it covers a range of important, inter-related factors influencing skills development in the region.

Priority 3 has the smallest share of funding in recognition of the smaller-scale, pilot nature of the activity and its aim of leveraging in partnership funding from a range of domestic partners.

The intervention rates in the LUPS Programme have been set to reflect previous ESF experience and to ensure that the minimum required EU funding will be provided to match-fund projects.