


Lowlands and  
Uplands Scotland Programmes  
2007-2013

**PROGRESS TO DATE ON IMPLEMENTATION AND N+2**

**PRESENTATION TO PROGRAMME MONITORING COMMITTEE - 18  
MARCH 2009**

**PRESENTER: NIGEL THOMAS ESEP LTD**




---

---

---

---

---

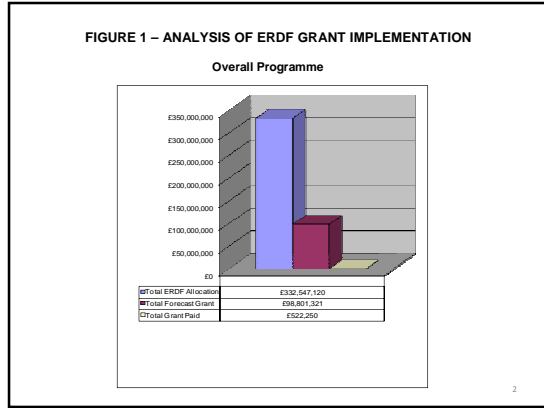
---

---

---

---

---




---

---

---

---

---

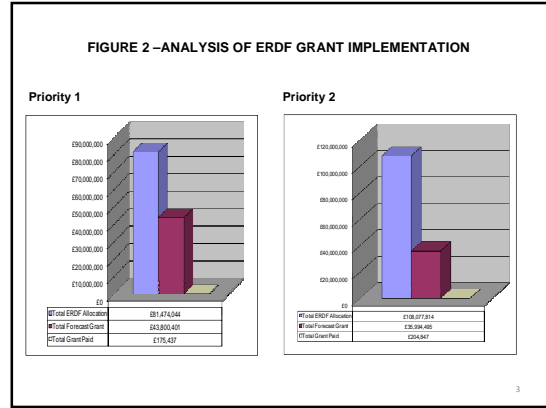
---

---

---

---

---




---

---

---

---

---

---

---

---

---

---



**OVERVIEW OF AVAILABLE GRANT ALLOCATIONS  
EUROPEAN REGIONAL DEVELOPMENT FUND (ERDF)**


	Programme Allocation (£m)	Indicative Amount Committed (£m)	Indicative Allocation Remaining (£m)
Priority One Research & Innovation	£81.474	£43.800	£37.674
Priority Two Enterprise Growth	£108.078	£35.994	£72.084
Priority Three Urban Regeneration	£89.788	£11.781	£78.007
Priority Four Rural Development	£45.226	£3.019	£42.207

\* Priority 3 includes CPP and Challenge Fund bids

**OVERVIEW OF AVAILABLE GRANT ALLOCATIONS  
EUROPEAN SOCIAL FUND (ESF)**

	Programme Allocation (£ m)	Indicative Amount Committed (£m)	Indicative Allocation Remaining (£m)
Priority One Progressing into Employment	£107.114	£68.989	£38.125
Priority Two Progressing through Employment	£88.029	£12.551	£75.478
Priority Three Improving Access to Lifelong Learning	£37.693	£6.385	£31.308


\* Priority 1 includes shadow round CPP and Challenge Fund bids




**Lowlands and Uplands Scotland Programmes 2014-2020**  
esop

**OBSERVATIONS ON ERDF AND ESF PROGRAMME IMPLEMENTATION**

- Overall commitment in both funds is good – although performance in different operational priorities is mixed. Positive action is required in ERDF priorities 3 and 4 and ESF priorities 2 and 3 in order to improve commitment levels in these priorities.
- A lower than average grant intervention rate for ERDF and ESF commitments to date means that more activity is being bought than was originally envisaged in the financing plan. It is understandable that some indicators are forecast for full achievement already.
- The Financial Plan for the Programme was agreed in Euros. Due to the current weakness in the sterling exchange rate, the notional value of the programme when converted to sterling is higher than has previously been notified to this Committee. This notional figure will go down though if the sterling exchange rate strengthens.








Lowlands and  
Uplands Scotland  
Programmes  
2007-2010

### OBSERVATION ON ESF PARTICIPANT CHARACTERISTICS

- Nearly 24% of the participants in the ESF Programme overall are classified as being in employed. In comparison, 51% of the participants are classified as being unemployed or economically inactive.
- Over 22% of the participants in the ESF Programme overall have been categorised as having multiple deprivations. All 30 categories in the secondary target groups have some participants listed against them.
- The ethnic breakdown of participants for the ESF programme overall show that 83% are categorised as White (Scottish)



13

---

---

---

---

---

---

---

---