

TOTAL ERDF COMMITMENTS MADE TO DATE (£)

PRIORITY	APPROVED FIGURES IN PROGRAMME FINANCIAL TABLES			COMMITTED PROJECT EXPENDITURE MADE TO DATE					
	Total Eligible Expenditure figure (£)	Total ERDF allocation (£)	Total Public sector co-finance figure (£)	Forecast Expenditure Committed on ERDF Projects to date (£)	Forecast Expenditure Committed on ERDF projects to date as a % of Programme Total Eligible Expenditure figure	Total ERDF Grant Committed to date (£)	Total ERDF Grant Committed to date as a % of Programme Total ERDF Allocation	Forecast Public sector co-finance Committed to date (£)	Forecast Public sector co-finance Committed to date as a % of agreed Programme figure
Priority 1: Research and Innovation	181,053,430	81,474,044	99,579,387	165,772,698	91.56%	43,800,401	53.76%	121,972,297	122.49%
Priority 2: Enterprise Growth	270,194,534	108,077,814	162,116,721	91,710,211	33.94%	35,994,495	33.30%	55,715,716	34.37%
Priority 3: Urban Regeneration	224,469,304	89,787,722	134,681,582	32,070,406	14.29%	11,781,165	13.12%	20,289,241	15.06%
Priority 4: Rural Development	113,066,023	45,226,409	67,839,614	8,275,221	7.32%	3,019,278	6.68%	5,255,943	7.75%
Priority 5: Technical Assistance	15,962,263	7,981,131	7,981,132	8,411,964	52.70%	4,205,982	52.70%	4,205,982	52.70%
PROGRAMME TOTALS	804,745,556	332,547,120	472,198,436	306,240,500	38.05%	98,801,321	29.71%	207,439,179	43.93%

Position as at 03 March 2009

For comparative purposes, the Sterling and MEURO Figures are based on an average exchange rate of 1 EURO = £0.884533 or £1 = 1.13054007. These average exchange rates are based on actual ERDF grant drawdowns received to date by the Scottish Government Certifying Authority and on the March 2009 exchange rate of 1 EURO = 0.8913 or £1 = 1.121956692