

**Lowlands and Uplands Scotland ERDF and ESF Programmes 2007-2013
Programme Monitoring Committee**

**CONSIDERATION OF ADVISORY GROUP REPORTS
AND PROJECT RECOMMENDATIONS
REPORT BY THE SCOTTISH GOVERNMENT**

1. Purpose

- 1.1 To request the Committee to consider the respective Programme Priority Advisory Group recommendations on project approvals in this first full round.

2. Introduction

- 2.1 As set out in paper 5 all projects were subject to technical compliance and eligibility checks prior to scoring by the respective members of the 'Virtual' Advisory Groups for each Programme Priority. Scores were then collated and an average score calculated. Standing Advisory Groups were then convened to consider in the round, a selection of projects above and below the notional quality threshold as well as bids seeking over £1m grant.
- 2.2 With the exception of ERDF Priorities 3 and 4, Urban Regeneration and Rural Development respectively there is a significant bid level with a substantial proportion of revenue bids representing requests for more than one year. As argued in paper 5, Section 12, there is a sound strategic and programme management basis for achieving a significant level of commitment in the first 2-3 years of the Programmes, particularly in the context of the continuing requirement of the automatic decommitment rule (N+2). This however needs to be balanced with a desire to support projects of good quality that can make a contribution to the achievement of programme targets
- 2.3 As indicated in paper 8, a number of bids in ESF Priority 1, 'Progressing Into Employment' are both stand alone projects and integral elements of CPP bids. There is similar potential for duplication of bids in ERDF Priority 2 as a consequence of the continuing uncertainties over the transfer of key business support activities from Scottish Enterprise to Local Government. Accordingly, the Committee cannot be given precise award figures until the necessary sifting and consultation with project sponsors has been undertaken. At this time the Committee is being asked to agree indicative total award figures, establishing a maximum threshold value as a basis for agreeing individual awards.
- 2.4 However, it is important to emphasise that recommendations for funding support are all predicated on a project's overall quality, especially in terms of strategic fit with Programme objectives, EU and Scottish Government policies, added value and value for money considerations.

- 2.5** The following section sets out a range of possible options for funding against each of the ESF and ERDF Programme Priorities. This simply provides an indication of how many projects might be funded should the Committee be minded to commit funds up to a requisite level. Also provided is the Standing Advisory Group recommendation.
- 2.6** The potential for achieving a significant level of commitment at this stage in the Programmes needs to be balanced with a strict compliance regime where project under-performance/underspending or poor claims performance will lead to full or partial decommitment.
- 2.7** It is proposed to conclude the sifting and consultation exercise by May 2008 and once this exercise is completed Committee will be advised by written procedure of the Ministerial decision in relation to recommendations and the individual project approvals that result from the process. At this time and for those projects which are recommended for approval, project summaries will also be provided.
- 2.8** Project lists for each Programme Priority will be tabled at the Committee Meeting on 19 March 2008.

3. Specific Proposals

3.1

Priority	Fund Total Allocation	Total First Round Bid
1 ESF	£83.5m	£53.0m
<i>Option</i>	<i>Proposed Maximum Commitment</i>	<i>No. Projects</i>
1	c£5.0m	14
2	c£10.0m	27
3	c£15.0m	34
4	c£20.0m	52
5 <i>Advisory Group Recommendation</i>	c£21.6m	59

2 ESF	£68.6m	£24.2m
<i>Option</i>	<i>Proposed Maximum Commitment</i>	<i>No. Projects Total Duration</i>
1	c£5.0m	13
2	c£10.0m	21
3 <i>Advisory Group Recommendation</i>	c£14.6m	32

Priority	Fund Total Allocation	Total First Round Bid
3 ESF	£29.4m	£13.57m
<i>Option</i>	<i>Proposed maximum Commitment</i>	<i>No. Projects Total Duration</i>
1	c£5.0m	12
2 <i>Advisory Group Recommendation</i>	c£6.97m	17

1 ERDF	£63.5m	£39.9m
<i>Option</i>	<i>Proposed Maximum Commitment</i>	<i>No. Projects Total Duration</i>
1	c£5.0m	6
2	c£10.0m	6
3	c£15.0m	11
4	c£20.0m	12
5 <i>Advisory Group Recommendation</i>	c£25.2m	17

2 ERDF	£84.2m	£53.7m
<i>Option</i>	<i>Proposed Maximum Commitment</i>	<i>No. Projects Total Duration</i>
1	c£25.0m	2
2	c£30.0m	2
3	c£40.0m	11
4 <i>Advisory Group Recommendation</i>	c£43.4m	22

3 ERDF	£70.0m	£3.1m
<i>Option</i>	<i>Proposed Maximum Commitment</i>	<i>No. Projects Total Duration</i>
1 <i>Advisory Group Recommendation</i>	c£1.2m	2

4 ERDF	£35.0m	£3.5m
<i>Option</i>	<i>Proposed Maximum Commitment</i>	<i>No. Projects Total Duration</i>
1 <i>Advisory Group Recommendation</i>	c£3.1m	4



4. Recommendations

4.1 The Committee is invited to:

- 4.1.1 agree in principle to the recommendations of the Standing Advisory Groups on the maximum level of ESF and ERDF grant against the respective Programme Priorities on the basis of the quality thresholds proposed;
- 4.1.2 agree to the process of consultation with project applicants in order to remove duplicate and ineligible activity; and
- 4.1.3 agree that the outcome of this process and the resulting project approval recommendations and project summaries are submitted to the Committee for information under the written procedure arrangement

March 2008

Lowlands & Uplands Scotland European Social Fund Programme 2007 - 2013

Priority 1 : Progressing Into Employment

Advisory Group Recommendations

Applications Recommended for Approval

Sector	Project Title	Prime Target Group	Estimated Participants		Cumulative Total Recommended	Duration Recommended
			Supported	Grant Recommended		
Voluntary	Quest for Employment	Lack of Work Experience	200	£ 605,189	£ 605,189	2
Voluntary	WorkingWell	Mental Health Problems	267	£ 550,147	£ 1,155,336	2
Voluntary	Bridging the Gap	Economically Inactive	1830	£ 1,386,654	£ 2,541,990	3
Voluntary	Venture Trust - Chance for Change	Economically Inactive	167	£ 200,998	£ 2,742,988	1
Voluntary	New Jobs for Disabled People 7 (NJDP7)	Disabilities	72	£ 207,843	£ 2,950,831	1
Local Authority	South West Glasgow Youth Employability & Transition Support	Young People (NEET)	400	£ 214,032	£ 3,164,863	1
Local Authority	South West Glasgow Progression to Work	Economically Inactive	900	£ 228,606	£ 3,393,469	1
Voluntary	Nisus Scotland	Economically Inactive	170	£ 199,261	£ 3,592,730	1
Voluntary	Youthbuild National	Economically Inactive	120	£ 274,505	£ 3,867,235	1
Voluntary	Sommervilles Training Work	Disabilities	30	£ 256,877	£ 4,124,112	3
Voluntary	JRT JobRotation (Ayrshire)	Economically inactive	60	£ 143,228	£ 4,267,340	1
Voluntary	Make the Move - Personalised models of transition for people with learning disabilities	Disabilities	155	£ 317,193	£ 4,584,533	1
Voluntary	Connect 4 Employment	Young people leaving care	189	£ 412,673	£ 4,997,206	3
Local Authority	First Steps to Employability in Glasgow West	Literacy and numeracy	975	£ 488,014	£ 5,485,220	2
Further Education	Building Glasgow's Young People	Young People (NEET)	488	£ 875,181	£ 6,360,401	1.84
Further Education	Sustainable Training & Employability Partnership - STEP	Unemployed	1105	£ 1,184,731	£ 7,545,131	1
Further Education	Women Into Construction	Unemployed	60	£ 91,839	£ 7,636,970	1
Local Authority	Routes To and Sustaining Employment	Economically Inactive	400	£ 164,632	£ 7,801,602	1
Further Education	Employability Skills	Unemployed	200	£ 315,278	£ 8,116,880	1
Voluntary	Youthbuild Paisley	Young People (NEET)	72	£ 260,980	£ 8,377,860	2
Voluntary	Media Action Scotland	Unemployed	48	£ 213,272	£ 8,591,132	2
Further Education	Community Based Training for Employment	Economically Inactive	240	£ 302,227	£ 8,893,359	1
Voluntary	Transitional Employment	Unemployed	180	£ 464,709	£ 9,358,068	2
Voluntary	NEET Avoidance	Disabilities	153	£ 243,673	£ 9,601,741	2
Further Education	Positive Pathways to Employment	Unemployed	130	£ 182,843	£ 9,784,584	1
Local Authority	South West Glasgow Bridging Service	Economically Inactive	1000	£ 312,545	£ 10,097,129	2
Local Authority	East Works - ILM & Vocational Training Project	Economically Inactive	144	£ 174,391	£ 10,271,520	1
Voluntary	Life Working	Young People (NEET)	898	£ 1,074,146	£ 11,345,667	1
Voluntary	Glasgow Momentum Partnership	Disabilities	1500	£ 2,456,854	£ 13,802,521	3
Further Education	Central IT	Unemployed	255	£ 187,888	£ 13,990,409	2
Voluntary	Acting Up	Unemployed	260	£ 239,158	£ 14,229,566	1
Voluntary	Women Onto Work	Economically Inactive	372	£ 463,210	£ 14,692,776	3
Voluntary	Transitions to Inclusion	Unemployed	60	£ 194,845	£ 14,887,621	1
Voluntary	Glasgow North	Mental Health Problems	240	£ 876,504	£ 15,764,125	3
Voluntary	Routes out of Prison (ROOP)	Criminal Record	1020	£ 502,453	£ 16,266,578	2
Further Education	Employability Skills for Minority Ethnic Groups	Ethnic Minority	485	£ 144,204	£ 16,410,782	1
Further Education	Opening Employability Options	Economically Inactive	119	£ 127,513	£ 16,538,295	1
Voluntary	Glasgow South	Mental Health Problems	240	£ 927,596	£ 17,465,891	3
Further Education	Employment Training for those whose 1st Language is	Ethnic Minority	150	£ 248,799	£ 17,714,690	1
Voluntary	Navigate Life	Unemployed	70	£ 128,081	£ 17,842,771	1
Voluntary	Black Community Skills Project	Ethnic Minority	110	£ 141,886	£ 17,984,657	1
Voluntary	EMAS	Unemployed	24	£ 104,466	£ 18,089,123	1
Voluntary	Catalyst Programme	History of substance abuse	75	£ 276,726	£ 18,365,849	3
Voluntary	Fit to Work	Young people at risk of becoming NEET	200	£ 114,232	£ 18,480,081	1
Voluntary	Access to Administration	Long term unemployed	23	£ 30,169	£ 18,510,250	1
Further Education	Supported Pathways	Disabilities	70	£ 114,181	£ 18,624,431	1.08
LEC	Flexible Support Project	Young people at risk of becoming NEET	4300	£ 939,694	£ 19,564,125	1
Voluntary	Skills for the Future	Young people at risk of becoming NEET	133	£ 128,872	£ 19,692,997	1
Voluntary	Chance for Change	Economically Inactive	100	£ 246,960	£ 19,939,957	1
Other	City Building Adult Trainee Construction Programme	Unemployed	50	£ 267,986	£ 20,207,943	2.35
Local Authority	Supported & Enhanced Vocational Training	Young people at risk of becoming NEET	361	£ 276,005	£ 20,483,947	1
Voluntary	Focus	Young People (NEET)	120	£ 149,817	£ 20,633,765	1
Voluntary	Make Training WORK	Young People (NEET)	50	£ 92,422	£ 20,726,187	1
Vol	Motivator	Young People (NEET)	200	£ 132,475	£ 20,858,662	1
Local Authority	North Glasgow Employer Led Training/Modern Apprenticeship Project	Unemployed	93	£ 350,163	£ 21,208,825	2
Local Authority	Active Client Progression	Economically Inactive	300	£ 266,718	£ 21,475,543	2
Local Authority	North Glasgow Employability Pathway Programme	Unemployed	4000	£ 320,987	£ 21,796,529	2
Voluntary	Opportunities for People Through Employment and Learning (OPEL)	Literacy and numeracy	216	£ 317,938	£ 22,114,467	3
Voluntary	Ready Steady Work	Economically Inactive	40	£ 89,232	£ 22,203,699	1
Total			25889	£ 22,203,699		

Lowlands & Uplands Scotland European Social Fund Programme 2007 - 2013

Priority 2 : Progressing Through Employment

Advisory Group Recommendations

Applications Recommended for Approval

Sector	Project Title	Estimated Participants Supported.	Estimated Recommended Award	Estimated Cumulative Award	Duration Recommended
Local Authority	South West Glasgow Progression in Work	1650	£685,817	£685,817	3
FE/HE	Upskilling the Ayrshire Workforce	300	£141,039	£826,856	1
FE/HE	Working Together: Developing Skills for Migrant Workers	520	£206,155	£1,033,011	2
Voluntary	WEA Employee JobRotation (Ayrshire)	1200	£304,347	£1,337,358	2.25
Voluntary	Progressing to Better Real Jobs	150	£410,929	£1,748,287	3
FE/HE	Learning Networks for SMEs	260	£225,647	£1,973,934	3
Other	Business Mentoring Scotland	4050	£846,493	£2,820,427	3
FE/HE	Lowlands & Uplands Trade Union Education	264	£88,453	£2,908,880	1
Voluntary	Moving forward in Employment for People with Learning Disabilities	390	£780,666	£3,689,546	3
Voluntary	Women and Leadership	40	£217,187	£3,906,733	2
Local Authority	Retention, Aftercare and Process (RAP)	350	£311,296	£4,218,029	3
FE/HE	West Lothian SME Workforce Development	1000	£210,514	£4,428,543	2.33
Voluntary	Pathways - Early Intervention / Job Retention Project	50	£91,140	£4,519,683	1
LEC	Delivering Business Improvement Techniques with Scotland's Manufacturing Sector	1200	£907,200	£5,426,883	2
FE/HE	Workforce Plus	200	£106,918	£5,533,802	1
FE/HE	Instep into Sustainable Employment	1171	£484,614	£6,018,416	2.5
Local Authority	Metro West Business Subsidy	2860	£632,987	£6,651,403	1
Voluntary	STEP UP (Workforce Development)	400	£235,842	£6,887,245	3
FE/HE	Up-skill in Care	236	£239,186	£7,126,431	2
Other	Increasing Skills in the Tourism Industry	1065	£577,035	£7,703,466	3
FE/HE	Business Skills for Growth	175	£185,255	£7,888,721	2
FE/HE	Skills for Scotland	7750	£2,895,545	£10,784,266	3
Other	Modern Apprenticeship Scheme	30	£433,454	£11,217,720	3
Voluntary	Men Care 2	78	£439,735	£11,657,455	3
Voluntary	Ordinary People - Extraordinary Support	750	£989,457	£12,646,912	2.94
Local Authority	Employment Development and Upskilling Project	632	£275,218	£12,922,130	2.99
Local Authority	West Central Job Rotation (Workforce Development)	400	£168,634	£13,090,764	2
Voluntary	Moving On	140	£272,363	£13,363,127	1
Local Authority	Skills for Growth	350	£277,801	£13,640,928	3
FE/HE	Embreonix	25	£132,844	£13,773,772	1
Local Authority	North East Work Skills	750	£280,346	£14,054,118	3
FE/HE	CFE/HE - Growing Enterprise and Management Skills	245	£85,581	£14,139,699	1
Total		28681	£14,139,699		

Lowlands & Uplands Scotland European Social Fund Programme 2007 - 2013
Priority 3 : Improving Access to Lifelong Learning
Advisory Group Recommendations

Applications Recommended for Approval

Sector	Project Title	Proposed activity	Estimated Recommended Award	Estimated Cumulative Award	Recommended Duration
LA	Learning Pathways to Employment	Development of on- line learning Material	£ 183,347	£ 183,347	2
FE	E-Learning Skills for Offenders	Development of material and support for learning centres	£ 211,255	£ 394,602	2
FE	Employment Driver-Supporting Disabled People	Interactive Advice Tool	£ 237,323	£ 631,925	2.5
LA	Core Connex	Development of on- line learning Material	£ 270,253	£ 902,178	3
Other	TranSET	Develop on line assessment and support materials	£ 609,229	£ 1,511,407	1
Other	S4S (Skills for Scotland)	Develop e-Assessment and e-learning materials.	£ 152,733	£ 1,664,141	1
FE	Learning for Employment for Migrants	Development of on- line learning Material	£ 87,010	£ 1,751,151	1
FE	Greater Opportunities and Access to Learning (GOAL)	Development of on- line learning Material and delivery of eskill training	£ 967,147	£ 2,718,298	2
FE	Creating Equal Access to Education (CREATE)	Integratng digital technolgy to on line learning	£ 730,020	£ 3,448,318	1
Vol	The Learning Zone	Development of on- line learning Material	£ 298,422	£ 3,746,740	3
Other	Industry Alliance for Jobs Hubs Infrastructure	Supporting 6 Hubs, local Learning Centres	£ 742,400	£ 4,489,140	3
LEC	Developing a Learning Infrastructure to support Scotland's Productivity Agenda	Training of trainers / Assessors	£ 213,750	£ 4,702,890	2
Vol	Rosemount Lifelong Learning Demonstration Project	Supporting local Learning Centre	£ 460,712	£ 5,163,602	3
FE	Accessible Learning@GlasgowMET	Proviision and Creation of materials for P1 target groups.	£ 91,839	£ 5,255,441	1.48
Other	Union Learning Programme for Scotland	Developing infrastructure to embed workplace learning.	£ 1,500,000	£ 6,755,441	3
Vol	CK Works	Development of partnerships and systems to support particpants with learning difficulties	£ 101,103	£ 6,856,544	1
FE	Virtual Learning for Angus	Development of on- line learning Material	£ 120,683	£ 6,977,227	1
			£ 6,977,227		

LOWLANDS AND UPLANDS SCOTLAND EUROPEAN REGIONAL DEVELOPMENT FUND PROGRAMME 2007-2013
 PRIORITY 1: RESEARCH AND INNOVATION
 ADVISORY GROUP RECOMMENDATIONS

APPLICATIONS RECOMMENDED FOR APPROVAL

SECTOR	PROJECT TITLE	TARGET GROUP/PRINCIPAL ACTIVITY	GRANT RECOMMENDED (£)	CUMULATIVE TOTAL RECOMMENDED (£)	DURATION
Other	Farm Animal Genetics & Genomic Animal Health and Animal Genetics KTN	SMEs	378,008	378,008	2.75
Other	Genecom Ltd Health and Life Science Sector	SMEs	436,824	814,832	3.00
Other	Genomia Management Ltd Genomia Pre-investment Seed Development Fund	SMEs	812,475	1,627,307	4.00
Local Authority	Midlothian Council Edinburgh Science Triangle	SMEs	654,887	2,282,194	2.99
Higher Education	Napier University National Technology Centre	SMEs	598,880	2,881,074	3.00
Scottish Enterprise	Scottish Enterprise Fife Fife Energy Park - Supporting Research, Innovation and Technology Transfer	Capital Build	1,469,885	4,350,959	2.00
Scottish Government	Scottish Government SMART: Scotland	SMEs	6,031,040	10,381,999	3.00
Other	Scottish Health Innovations Limited Scottish Health Innovations Limited	SMEs	534,035	10,916,034	2.50
Higher Education	The Robert Gordon university Innovation and Design Management	SMEs	330,990	11,247,024	3.25
Higher Education	University of Dundee Scottish Construction Centre	SMEs	708,904	11,955,928	3.00
Higher Education	University of Edinburgh Clinical Research Imaging Centre	Capital Build	1,500,000	13,455,928	1.00
Higher Education	University of Edinburgh Propekt	Commercialisation	3,693,559	17,149,487	3.00
Higher Education	University of Edinburgh Scottish Centre for Regenerative Medicine	Capital Build	6,000,000	23,149,487	2.50
Higher Education	University of Glasgow The Nexxus Scotland Bioscience Network	SMEs	513,749	23,663,236	3.00
Higher Education	University of Glasgow SIGMA (Scottish Innovation in Global Market Applications)	SMEs	927,400	24,590,636	3.00
Higher Education	University of Strathclyde Knowledge Transfer (and Commercialisation) to Aid Company Growth	SMEs	295,196	24,885,832	3.00
Higher Education	University of Strathclyde SUPA - Knowledge Transfer to Aid Company Growth	SMEs	354,847	25,240,679	3.00
Other	Roslin Institute Ark Genomics SME Service	SMEs	769,956	26,010,635	2.75
Other	Roslin Institute ARK Genomics SME Service Key Equipment	Equipment	163,246	26,173,881	1.00
TOTAL			26,173,881		

LOWLANDS AND UPLANDS SCOTLAND EUROPEAN REGIONAL DEVELOPMENT FUND PROGRAMME 2007-2013
 PRIORITY 2: ENTERPRISE GROWTH
 ADVISORY GROUP RECOMMENDATIONS

APPLICATIONS RECOMMENDED FOR APPROVAL

SECTOR	PROJECT SPONSOR	PROJECT TITLE	TARGET GROUP/PRINCIPAL ACTIVITY	GRANT RECOMMENDED (£)	CUMULATIVE TOTAL RECOMMENDED (£)	DURATION
Higher Education	Napier University	Ebusiness Innovation in Eastern Scotland	SMEs	244,999	244,999	2.00
Other	LINC Scotland	Scottish Angel Capital Programme	SMEs/ Access to Finance	1,411,316	1,656,315	3.00
Scottish Enterprise	Scottish Enterprise	Scottish Co-investment Fund	SMEs/ Equity Fund	32,000,000	33,656,315	3.00
Local Authority	North Lanarkshire Council	Gateway to Growth	Social Enterprises	254,743	33,911,058	3.00
Voluntary	CEIS	Investing In Enterprise	Social Enterprises	244,515	34,155,573	3.00
Other	Princes Scottish Youth Business	Supporting Youth Enterprise in Scotland	Business Start Up	847,655	35,003,228	3.00
Tourist Organisation	VisitScotland	Green Tourism Initiatives for Business Growth	SMEs	401,362	35,404,590	3.00
Local Authority	Dundee City Council	E-Zone (Enterprise Zone)	Business Start Up	198,612	35,603,202	2.00
Central Government	Forestry Commission Scotland	Regional Biomass Advice Network	SMEs/ Biomass	261,400	35,864,602	3.00
Local Authority	ReGenerate Glasgow	Enterprise Development in Glasgow's Communities	Business Start Up	847,274	36,711,876	2.00
Other	Stirling Enterprise Park/Ceteris	IT and E-Commerce Business Strategy Programme	SMEs/ E-business	411,854	37,123,730	2.99
Local Authority	North Ayrshire Council	North Ayrshire Business Growth Programme	Business Start Up/ SMEs	517,561	37,641,291	3.00
Local Authority	South Lanarkshire Council	Lanarkshire Sustainable Business Programme	Business Start Up/ SMEs	778,851	38,420,142	3.00
Local Authority	ReGenerate Glasgow	Social Economy	Social Enterprises	1,079,244	39,499,386	2.00
Voluntary	DSL	Scottish Micro Lending Project - Loan Capital	Loan Fund	831,600	40,330,986	3.00
Tourist Organisation	VisitScotland	New Tourism Growth Fund	SMEs	374,560	40,705,546	3.00
Scottish Enterprise	Scottish Enterprise	Investor Readiness Support	SMEs/ Access to Finance	552,000	41,257,546	3.00
Higher Education	University of Strathclyde	Strathclyde Entrepreneurial Network	Business Start Up	399,550	41,657,096	3.00
Voluntary	DSL	Scottish Micro Lending Project - Guarantee Fund	Guarantee Fund	279,418	41,936,514	2.00
Voluntary	DSL	Scottish Micro Lending Project - Investor Readiness	Access to Finance	274,460	42,210,974	2.00
Scottish Enterprise	Scottish Enterprise	Edinburgh Pre-incubation Scheme	Business Start Up	748,000	42,958,974	3.00
Higher Education	University of Abertay Dundee	Industrial Ecoparks	SMEs	451,172	43,410,146	3.00
TOTAL				43,410,146		

LOWLANDS AND UPLANDS SCOTLAND EUROPEAN REGIONAL DEVELOPMENT FUND PROGRAMME 2007-2013

PRIORITY 3: URBAN REGENERATION

ADVISORY GROUP RECOMMENDATIONS

APPLICATIONS RECOMMENDED FOR APPROVAL

SECTOR	PROJECT SPONSOR	PROJECT TITLE	TARGET GROUP/PRINCIPAL ACTIVITY	GRANT RECOMMENDED (£)	CUMULATIVE TOTAL RECOMMENDED (£)	DURATION
Local Authority	Glasgow South West Regeneration Agency	South West Glasgow Employability Centre Cluster	ICT Equipment	88,672	88,672	2.00
Voluntary	Maryhill Burgh Halls Trust	Maryhill Burgh Halls	Refurbishment/ SME Workspace	1,100,000	1,188,672	2.00
TOTAL				1,188,672		

LOWLANDS AND UPLANDS SCOTLAND EUROPEAN REGIONAL DEVELOPMENT FUND PROGRAMME 2007-2013
 PRIORITY 4: RURAL DEVELOPMENT
 ADVISORY GROUP RECOMMENDATIONS

APPLICATIONS RECOMMENDED FOR APPROVAL

SECTOR	PROJECT SPONSOR	PROJECT TITLE	TARGET GROUP/PRINCIPAL ACTIVITY	GRANT RECOMMENDED (£)	CUMULATIVE TOTAL RECOMMENDED (£)	DURATION
Central Government	Forestry Commission Scotland	Regional Biomass Advice Network	SMEs	380,860	380,860	3.00
Local Authority	Perth and Kinross Council	Unlocking economic potential in Perthshire/Angus	Tourism	416,185	797,045	3.75
Tourist Organisation	VisitScotland	Green Tourism Consumer Promotion	Tourism/ Marketing	991,379	1,788,424	3.00
Tourist Organisation	VisitScotland	Homecoming Scotland 2009	Tourism/ Marketing	1,335,338	3,123,762	3.00
TOTAL				3,123,762		