

## TOTAL ERDF COMMITMENTS MADE TO DATE (£)

PRIORITY	APPROVED FIGURES IN PROGRAMME FINANCIAL TABLES			COMMITTED PROJECT EXPENDITURE MADE TO DATE					
	Total Eligible Expenditure figure (£)	Total ERDF allocation (£)	Total Public sector co-finance figure (£)	Forecast Expenditure Committed on ERDF Projects to date (£)	Forecast Expenditure Committed on ERDF projects to date as a % of Programme Total Eligible Expenditure figure	Total ERDF Grant Committed to date (£)	Total ERDF Grant Committed to date as a % of Programme Total ERDF Allocation	Forecast Public sector co-finance Committed to date (£)	Forecast Public sector co-finance Committed to date as a % of agreed Programme figure
Priority 1: Research and Innovation	222,285,072	82,898,704	139,386,368	175,875,772	79.12%	67,638,955	81.59%	108,236,817	77.65%
Priority 2: Enterprise Growth	274,919,173	109,967,669	164,951,504	246,680,710	89.73%	97,675,458	88.82%	149,005,252	90.33%
Priority 3: Urban Regeneration	190,328,659	91,357,756	98,970,903	126,854,969	66.65%	51,104,791	55.94%	75,750,178	76.54%
Priority 4: Rural Development	115,043,103	46,017,241	69,025,862	52,359,871	45.51%	19,758,225	42.94%	32,601,646	47.23%
Priority 5: Technical Assistance	16,241,380	8,120,689	8,120,691	8,411,964	51.79%	4,205,982	51.79%	4,205,982	51.79%
<b>PROGRAMME TOTALS</b>	<b>818,817,387</b>	<b>338,362,060</b>	<b>480,455,328</b>	<b>610,183,286</b>	<b>74.52%</b>	<b>240,383,411</b>	<b>71.04%</b>	<b>369,799,875</b>	<b>76.97%</b>

Position as at 08 October 2010

For comparative purposes, the Sterling and MEURO Figures are based on an average exchange rate of 1 EURO = £0.90 or £1 = 1.111.