

TOTAL ERDF COMMITMENTS MADE TO DATE (£)

PRIORITY	APPROVED FIGURES IN PROGRAMME FINANCIAL TABLES			COMMITTED PROJECT EXPENDITURE MADE TO DATE					
	Total Eligible Expenditure figure (£)	Total ERDF allocation (£)	Total Public sector co-finance figure (£)	Forecast Expenditure Committed on ERDF Projects to date (£)	Forecast Expenditure Committed on ERDF projects to date as a % of Programme Total Eligible Expenditure figure	Total ERDF Grant Committed to date (£)	Total ERDF Grant Committed to date as a % of Programme Total ERDF Allocation	Forecast Public sector co-finance Committed to date (£)	Forecast Public sector co-finance Committed to date as a % of agreed Programme figure
Priority 1: Research and Innovation	170,573,465	76,758,059	93,815,406	228,294,925	133.84%	67,335,545	87.72%	160,959,380	171.57%
Priority 2: Enterprise Growth	254,554,790	101,821,916	152,732,874	178,072,567	69.95%	70,441,404	69.18%	107,631,163	70.47%
Priority 3: Urban Regeneration	211,476,286	84,590,515	126,885,771	35,531,706	16.80%	12,874,412	15.22%	22,657,294	17.86%
Priority 4: Rural Development	106,521,392	42,608,557	63,912,835	32,718,307	30.72%	12,060,842	28.31%	20,657,465	32.32%
Priority 5: Technical Assistance	15,038,315	7,519,157	7,519,158	8,411,964	55.94%	4,205,982	55.94%	4,205,982	55.94%
PROGRAMME TOTALS	758,164,247	313,298,203	444,866,044	483,029,469	63.71%	166,918,185	53.28%	316,111,284	71.06%

Position as at 02 October 2009

For comparative purposes, the Sterling and MEURO Figures are based on an average exchange rate of 1 EURO = £0.833333333 or £1 = 1.20.

LOWLANDS AND UPLANDS SCOTLAND EUROPEAN REGIONAL DEVELOPMENT FUND PROGRAMME 2007 - 2013

TOTAL ERDF PAYMENTS MADE TO DATE (£)

PRIORITY	APPROVED FIGURES IN PROGRAMME FINANCIAL TABLES			DECLARED PROJECT EXPENDITURE MADE TO DATE					
	Total Eligible Expenditure figure (£)	Total ERDF allocation (£)	Total Public sector co-finance figure (£)	Actual Expenditure Declared on ERDF Projects to date (£)	Actual Expenditure Declared on ERDF projects to date as a % of Programme Total Eligible Expenditure figure	Total ERDF Grant Paid to date(£)	Total ERDF Grant Paid to date as a % of Programme Total ERDF Allocation	Actual Public sector co-finance Declared to date (£)	Actual Public sector co-finance Declared to date as a % of agreed Programme figure
Priority 1: Research and Innovation	170,573,465	76,758,059	93,815,406	3,646,696	2.14%	1,487,480	1.94%	2,159,216	2.30%
Priority 2: Enterprise Growth	254,554,790	101,821,916	152,732,874	29,882,306	11.74%	11,889,530	11.68%	17,992,776	11.78%
Priority 3: Urban Regeneration	211,476,286	84,590,515	126,885,771	1,683,106	0.80%	640,119	0.76%	1,042,987	0.82%
Priority 4: Rural Development	106,521,392	42,608,557	63,912,835	2,864,541	2.69%	979,323	2.30%	1,885,218	2.95%
Priority 5: Technical Assistance	15,038,315	7,519,157	7,519,158	1,490,861	9.91%	745,428	9.91%	745,432	9.91%
PROGRAMME TOTALS	758,164,247	313,298,203	444,866,044	39,567,510	5.22%	15,741,880	5.02%	23,825,629	5.36%

Position as at 02 October 2009

For comparative purposes, the Sterling and MEURO Figures are based on an average exchange rate of 1 EURO = £0.833333333 or £1 = 1.20.

LOWLANDS AND UPLANDS SCOTLAND EUROPEAN SOCIAL FUND PROGRAMME 2007 - 2013

TOTAL ESF COMMITMENTS MADE TO DATE (£)

PRIORITY	APPROVED FIGURES IN PROGRAMME FINANCIAL TABLES			COMMITTED PROJECT EXPENDITURE MADE TO DATE					
	Total Eligible Expenditure figure (£)	Total ESF allocation (£)	Total Public sector co-finance figure (£)	Forecast Expenditure Committed on ESF Projects to date (£)	Forecast Expenditure Committed on ESF projects to date as a % of Programme Total Eligible Expenditure figure	Total ESF Grant Committed to date (£)	Total ESF Grant Committed to date as a % of Programme Total ESF Allocation	Forecast Public sector co-finance Committed to date (£)	Forecast Public sector co-finance Committed to date as a % of agreed Programme figure
Priority 1: Progressing into Employment	224,434,265	100,995,419	123,438,846	201,733,485	89.89%	82,005,668	81.20%	119,727,817	96.99%
Priority 2: Progressing through Employment	184,445,976	83,000,689	101,445,287	41,097,714	22.28%	17,498,741	21.08%	23,598,973	23.26%
Priority 3: Improving Access to Lifelong Learning	78,976,868	35,539,591	43,437,277	30,339,153	38.42%	13,145,938	36.99%	17,193,215	39.58%
Priority 4: Technical Assistance	10,796,838	5,398,419	5,398,419	6,040,596	55.95%	3,020,298	55.95%	3,020,298	55.95%
PROGRAMME TOTALS	498,653,947	224,934,118	273,719,829	279,210,948	55.99%	115,670,645	51.42%	163,540,303	59.75%

Position as at 02 October 2009

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TOTAL ESF PAYMENTS MADE TO DATE (£)

PRIORITY	APPROVED FIGURES IN PROGRAMME FINANCIAL TABLES			DECLARED PROJECT EXPENDITURE MADE TO DATE					
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Priority 1: Progressing into Employment	224,434,265	100,995,419	123,438,846	36,243,133	16.15%	14,551,374	14.41%	21,691,759	17.57%
Priority 2: Progressing through Employment	184,445,976	83,000,689	101,445,287	3,587,975	1.95%	1,497,720	1.80%	2,090,255	2.06%
Priority 3: Improving Access to Lifelong Learning	78,976,868	35,539,591	43,437,277	1,874,973	2.37%	815,085	2.29%	1,059,888	2.44%
Priority 4: Technical Assistance	10,796,838	5,398,419	5,398,419	1,078,518	9.99%	539,259	9.99%	539,259	9.99%
PROGRAMME TOTALS	498,653,947	224,934,118	273,719,829	42,784,599	8.58%	17,403,438	7.74%	25,381,161	9.27%

Position as at 02 October 2009

For comparative purposes, the Sterling and MEURO Figures are based on an average exchange rate of 1 EURO = £0.833333333 or £1 = 1.20.