

## TOTAL ERDF COMMITMENTS MADE TO DATE (£)

PRIORITY	APPROVED FIGURES IN PROGRAMME FINANCIAL TABLES			COMMITTED PROJECT EXPENDITURE MADE TO DATE					
	Total Eligible Expenditure figure (£)	Total ERDF allocation (£)	Total Public sector co-finance figure (£)	Forecast Expenditure Committed on ERDF Projects to date (£)	Forecast Expenditure Committed on ERDF projects to date as a % of Programme Total Eligible Expenditure figure	Total ERDF Grant Committed to date (£)	Total ERDF Grant Committed to date as a % of Programme Total ERDF Allocation	Forecast Public sector co-finance Committed to date (£)	Forecast Public sector co-finance Committed to date as a % of agreed Programme figure
Priority 1: Research and Innovation	222,285,072	82,898,704	139,386,368	221,106,395	99.47%	66,828,657	80.61%	154,277,738	110.68%
Priority 2: Enterprise Growth	274,919,173	109,967,669	164,951,504	179,894,993	65.44%	71,180,169	64.73%	108,714,824	65.91%
Priority 3: Urban Regeneration	190,328,659	91,357,756	98,970,903	45,899,479	24.12%	16,470,153	18.03%	29,429,326	29.74%
Priority 4: Rural Development	115,043,103	46,017,241	69,025,862	32,360,339	28.13%	11,932,541	25.93%	20,427,798	29.59%
Priority 5: Technical Assistance	16,241,380	8,120,689	8,120,691	8,411,964	51.79%	4,205,982	51.79%	4,205,982	51.79%
<b>PROGRAMME TOTALS</b>	<b>818,817,387</b>	<b>338,362,060</b>	<b>480,455,328</b>	<b>487,673,170</b>	<b>59.56%</b>	<b>170,617,502</b>	<b>50.42%</b>	<b>317,055,668</b>	<b>65.99%</b>

Position as at 22 February 2010

For comparative purposes, the Sterling and MEURO Figures are based on an average exchange rate of 1 EURO = £0.90 or £1 = 1.111.

## LOWLANDS AND UPLANDS SCOTLAND EUROPEAN REGIONAL DEVELOPMENT FUND PROGRAMME 2007 - 2013

## TOTAL ERDF PAYMENTS MADE TO DATE (£)

PRIORITY	APPROVED FIGURES IN PROGRAMME FINANCIAL TABLES			DECLARED PROJECT EXPENDITURE MADE TO DATE					
	Total Eligible Expenditure figure (£)	Total ERDF allocation (£)	Total Public sector co-finance figure (£)	Actual Expenditure Declared on ERDF Projects to date (£)	Actual Expenditure Declared on ERDF projects to date as a % of Programme Total Eligible Expenditure figure	Total ERDF Grant Paid to date (£)	Total ERDF Grant Paid to date as a % of Programme Total ERDF Allocation	Actual Public sector co-finance Declared to date (£)	Actual Public sector co-finance Declared to date as a % of agreed Programme figure
Priority 1: Research and Innovation	222,285,072	82,898,704	139,386,368	17,315,895	7.79%	6,607,261	7.97%	10,708,634	7.68%
Priority 2: Enterprise Growth	274,919,173	109,967,669	164,951,504	42,296,239	15.38%	17,491,398	15.91%	24,804,841	15.04%
Priority 3: Urban Regeneration	190,328,659	91,357,756	98,970,903	2,424,001	1.27%	920,921	1.01%	1,503,080	1.52%
Priority 4: Rural Development	115,043,103	46,017,241	69,025,862	4,717,304	4.10%	1,689,947	3.67%	3,027,357	4.39%
Priority 5: Technical Assistance	16,241,380	8,120,689	8,120,691	1,490,861	9.18%	745,428	9.18%	745,432	9.18%
<b>PROGRAMME TOTALS</b>	<b>818,817,387</b>	<b>338,362,060</b>	<b>480,455,328</b>	<b>68,244,300</b>	<b>8.33%</b>	<b>27,454,955</b>	<b>8.11%</b>	<b>40,789,344</b>	<b>8.49%</b>

Position as at 22 February 2010

For comparative purposes, the Sterling and MEURO Figures are based on an average exchange rate of 1 EURO = £0.90 or £1 = 1.111.

## LOWLANDS AND UPLANDS SCOTLAND EUROPEAN SOCIAL FUND PROGRAMME 2007 - 2013

## TOTAL ESF COMMITMENTS MADE TO DATE (£)

PRIORITY	APPROVED FIGURES IN PROGRAMME FINANCIAL TABLES			COMMITTED PROJECT EXPENDITURE MADE TO DATE					
	Total Eligible Expenditure figure (£)	Total ESF allocation (£)	Total Public sector co-finance figure (£)	Forecast Expenditure Committed on ESF Projects to date (£)	Forecast Expenditure Committed on ESF projects to date as a % of Programme Total Eligible Expenditure figure	Total ESF Grant Committed to date (£)	Total ESF Grant Committed to date as a % of Programme Total ESF Allocation	Forecast Public sector co-finance Committed to date (£)	Forecast Public sector co-finance Committed to date as a % of agreed Programme figure
Priority 1: Progressing into Employment	286,389,006	128,875,053	157,513,954	234,623,724	81.92%	95,140,651	73.82%	139,483,073	88.55%
Priority 2: Progressing through Employment	199,201,654	89,640,744	109,560,910	48,431,078	24.31%	20,858,281	23.27%	27,572,797	25.17%
Priority 3: Improving Access to Lifelong Learning	41,295,018	18,582,758	22,712,260	28,197,236	68.28%	12,070,808	64.96%	16,126,428	71.00%
Priority 4: Technical Assistance	11,660,585	5,830,293	5,830,293	6,040,596	51.80%	3,020,298	51.80%	3,020,298	51.80%
<b>PROGRAMME TOTALS</b>	<b>538,546,263</b>	<b>242,928,848</b>	<b>295,617,416</b>	<b>317,292,634</b>	<b>58.92%</b>	<b>131,090,038</b>	<b>53.96%</b>	<b>186,202,596</b>	<b>62.99%</b>

Position as at 22 February 2010

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## TOTAL ESF PAYMENTS MADE TO DATE (£)

PRIORITY	APPROVED FIGURES IN PROGRAMME FINANCIAL TABLES			DECLARED PROJECT EXPENDITURE MADE TO DATE					
	Total Eligible Expenditure figure (£)	Total ESF allocation (£)	Total Public sector co-finance figure (£)	Actual Expenditure Declared on ESF Projects to date (£)	Actual Expenditure Declared on ESF projects to date as a % of Programme Total Eligible Expenditure figure	Total ESF Grant Paid to date(£)	Total ESF Grant Paid to date as a % of Programme Total ESF Allocation	Actual Public sector co-finance Declared to date (£)	Actual Public sector co-finance Declared to date as a % of agreed Programme figure
Priority 1: Progressing into Employment	286,389,006	128,875,053	157,513,954	48,357,332	16.89%	19,597,631	15.21%	28,759,701	18.26%
Priority 2: Progressing through Employment	199,201,654	89,640,744	109,560,910	6,623,434	3.32%	2,794,152	3.12%	3,829,282	3.50%
Priority 3: Improving Access to Lifelong Learning	41,295,018	18,582,758	22,712,260	4,244,811	10.28%	1,867,344	10.05%	2,377,467	10.47%
Priority 4: Technical Assistance	11,660,585	5,830,293	5,830,293	1,078,518	9.25%	539,259	9.25%	539,259	9.25%
<b>PROGRAMME TOTALS</b>	<b>538,546,263</b>	<b>242,928,848</b>	<b>295,617,416</b>	<b>60,304,095</b>	<b>11.20%</b>	<b>24,798,386</b>	<b>10.21%</b>	<b>35,505,709</b>	<b>12.01%</b>

Position as at 22 February 2010

For comparative purposes, the Sterling and MEURO Figures are based on an average exchange rate of 1 EURO = £0.90 or £1 = 1.111.