

ANALYSIS OF VERIFICATIONS - LUPS ERDF & ESF PROGRAMMES 28 SEPTEMBER 2011

PROGRAMME	NUMBER OF PROJECT COMMITMENTS*	NUMBER OF PROGRESS REPORTS PROCESSED	TOTAL DECLARED EXPENDITURE ON PROGRESS REPORTS PASSED TO SCOTTISH GOVERNMENT (£)	GRANT ON PROGRESS REPORTS PASSED TO SCOTTISH GOVERNMENT (£)	NUMBER OF NIL CLAIMS PROCESSED	NUMBER OF PROGRESS REPORTS WHERE 20% EXPENDITURE VERIFICATIONS HAVE BEEN COMPLETED	NUMBER OF PROGRESS REPORTS WHERE 20% EXPENDITURE VERIFICATIONS HAVE NOT YET BEEN COMPLETED	TOTAL DECLARED EXPENDITURE ON PROGRESS REPORTS WHERE 20% VERIFICATIONS HAVE BEEN COMPLETED	TOTAL GRANT ON PROGRESS REPORTS WHERE 20% VERIFICATIONS HAVE BEEN COMPLETED	TOTAL EXPENDITURE TESTED	% DECLARED EXPENDITURE TESTED	TOTAL EXPENDITURE VERIFIED	% DECLARED EXPENDITURE VERIFIED	POTENTIAL IRREGULAR EXPENDITURE	% VERIFIED AMOUNT DEEMED POTENTIALLY IRREGULAR
ERDF	189	1,006	310,557,333	123,006,465	295	659	52	265,395,087	104,267,787	154,431,408.46	49.73%	152,973,456.07	49.26%	1,104,805.76	0.72%
ESF	317	1,517	267,277,580	110,108,697	575	894	48	239,364,565	98,291,944	68,400,248.39	25.59%	66,318,711.68	24.81%	1,977,225.28	2.98%
TOTALS	506	2,523	577,834,913	233,115,162	870	1,553	100	504,759,652	202,559,731	222,831,656.85	38.56%	219,292,167.75	37.95%	3,082,031.04	1.41%

* The figures in this table include all approved Technical Assistance projects for both Programmes.