

ANALYSIS OF CLAIMS PROCESSING - LUPS ERDF & ESF PROGRAMMES 28 SEPTEMBER 2011

PROGRAMME	NUMBER OF PROJECT COMMITMENTS*	TOTAL COMMITTED EXPENDITURE (£)	TOTAL COMMITTED GRANT (£)	NUMBER OF 1st PROJECT APPROVAL LETTERS ISSUED	NUMBER OF 1st PROJECT APPROVAL LETTERS STILL TO BE ISSUED	TOTAL DECLARED EXPENDITURE ON PROGRESS REPORTS PASSED TO SCOTTISH GOVERNMENT (£)	GRANT ON PROGRESS REPORTS PASSED TO SCOTTISH GOVERNMENT (£)	NUMBER OF LIVE PROJECTS CLAIMED TO 31 MARCH 2011	NUMBER OF LIVE PROJECTS CLAIMED TO AT LEAST 31 DECEMBER 2010 BUT NOT 31 MARCH 2011	NUMBER OF LIVE PROJECTS NOT YET CLAIMED TO 31 DECEMBER 2010	NUMBER OF COMMITTED PROJECTS NOT YET CLAIMED	FINAL CLAIMS PROCESSED TO DATE	ESTIMATED PROFILED GRANT TO 31 DECEMBER 2011 BASED ON AGREED PROFILE	DIFFERENCE BETWEEN GRANT PAID AND ESTIMATED PROFILED GRANT TO 31 DECEMBER 2011	% OF ESTIMATED PROFILED GRANT TO 31 DECEMBER 2011 CLAIMED TO DATE
ERDF	189	721,820,941	271,297,967	163	26	310,557,333	123,006,465	93	15	6	35	14	136,548,496	-13,542,031	90.08%
ESF	317	585,562,032	235,352,317	300	17	267,277,580	110,108,697	77	29	46	14	134	155,043,504	-44,934,807	71.02%
<b>TOTALS</b>	<b>506</b>	<b>1,307,382,973</b>	<b>506,650,284</b>	<b>463</b>	<b>43</b>	<b>577,834,913</b>	<b>233,115,162</b>	<b>170</b>	<b>44</b>	<b>52</b>	<b>49</b>	<b>148</b>	<b>291,592,000</b>	<b>-58,476,838</b>	<b>79.95%</b>

\* The figures in this table include all approved Technical Assistance projects for both Programmes.