

TOTAL ERDF COMMITMENTS MADE TO DATE (£)

PRIORITY	APPROVED FIGURES IN PROGRAMME FINANCIAL TABLES			COMMITTED PROJECT EXPENDITURE MADE TO DATE					
	Total Eligible Expenditure figure (£)	Total ERDF allocation (£)	Total Public sector co-finance figure (£)	Forecast Expenditure Committed on ERDF Projects to date (£)	Forecast Expenditure Committed on ERDF projects to date as a % of Programme Total Eligible Expenditure figure	Total ERDF Grant Committed to date (£)	Total ERDF Grant Committed to date as a % of Programme Total ERDF Allocation	Forecast Public sector co-finance Committed to date (£)	Forecast Public sector co-finance Committed to date as a % of agreed Programme figure
Priority 1: Research and Innovation	222,285,072	82,898,704	139,386,368	224,262,004	100.89%	73,968,207	89.23%	150,293,797	107.83%
Priority 2: Enterprise Growth	274,919,173	109,967,669	164,951,504	267,771,327	97.40%	105,706,800	96.13%	162,064,527	98.25%
Priority 3: Urban Regeneration	190,328,659	91,357,756	98,970,903	160,424,210	84.29%	64,682,291	70.80%	95,741,919	96.74%
Priority 4: Rural Development	115,043,103	46,017,241	69,025,862	62,615,196	54.43%	24,648,434	53.56%	37,966,762	55.00%
Priority 5: Technical Assistance	16,241,380	8,120,689	8,120,691	8,411,964	51.79%	4,205,982	51.79%	4,205,982	51.79%
PROGRAMME TOTALS	818,817,387	338,362,060	480,455,328	723,484,701	88.36%	273,211,714	80.75%	450,272,987	93.72%

Position as at 17 May 2011

For comparative purposes, the Sterling and MEURO Figures are based on an average exchange rate of 1 EURO = £0.90 or £1 = 1.111.

LOWLANDS AND UPLANDS SCOTLAND EUROPEAN REGIONAL DEVELOPMENT FUND PROGRAMME 2007 - 2013

TOTAL ERDF PAYMENTS MADE TO DATE (£)

PRIORITY	APPROVED FIGURES IN PROGRAMME FINANCIAL TABLES			DECLARED PROJECT EXPENDITURE MADE TO DATE					
	Total Eligible Expenditure figure (£)	Total ERDF allocation (£)	Total Public sector co-finance figure (£)	Actual Expenditure Declared on ERDF Projects to date (£)	Actual Expenditure Declared on ERDF projects to date as a % of Programme Total Eligible Expenditure figure	Total ERDF Grant Paid to date (£)	Total ERDF Grant Paid to date as a % of Programme Total ERDF Allocation	Actual Public sector co-finance Declared to date (£)	Actual Public sector co-finance Declared to date as a % of agreed Programme figure
Priority 1: Research and Innovation	222,285,072	82,898,704	139,386,368	71,800,570	32.30%	26,286,554	31.71%	45,514,016	32.65%
Priority 2: Enterprise Growth	274,919,173	109,967,669	164,951,504	98,915,260	35.98%	38,974,489	35.44%	59,940,771	36.34%
Priority 3: Urban Regeneration	190,328,659	91,357,756	98,970,903	69,860,281	36.71%	31,302,286	34.26%	38,557,995	38.96%
Priority 4: Rural Development	115,043,103	46,017,241	69,025,862	10,936,450	9.51%	4,025,651	8.75%	6,910,799	10.01%
Priority 5: Technical Assistance	16,241,380	8,120,689	8,120,691	3,480,644	21.43%	1,740,322	21.43%	1,740,322	21.43%
PROGRAMME TOTALS	818,817,387	338,362,060	480,455,328	254,993,205	31.14%	102,329,302	30.24%	152,663,903	31.77%

Position as at 17 May 2011

For comparative purposes, the Sterling and MEURO Figures are based on an average exchange rate of 1 EURO = £0.90 or £1 = 1.111.

LOWLANDS AND UPLANDS SCOTLAND EUROPEAN SOCIAL FUND PROGRAMME 2007 - 2013

TOTAL ESF COMMITMENTS MADE TO DATE (£)

PRIORITY	APPROVED FIGURES IN PROGRAMME FINANCIAL TABLES*			COMMITTED PROJECT EXPENDITURE MADE TO DATE					
	Total Eligible Expenditure figure (£)	Total ESF allocation (£)	Total Public sector co-finance figure (£)	Forecast Expenditure Committed on ESF Projects to date (£)	Forecast Expenditure Committed on ESF projects to date as a % of Programme Total Eligible Expenditure figure	Total ESF Grant Committed to date(£)	Total ESF Grant Committed to date as a % of Programme Total ESF Allocation	Forecast Public sector co-finance Committed to date (£)	Forecast Public sector co-finance Committed to date as a % of agreed Programme figure
Priority 1: Progressing into Employment	255,406,380	114,932,871	140,473,509	272,434,904	106.67%	109,527,646	95.30%	162,907,258	115.97%
Priority 2: Progressing through Employment	119,819,614	53,918,826	65,900,787	116,623,330	97.33%	50,377,898	93.43%	66,245,432	100.52%
Priority 3: Improving Access to Lifelong Learning	26,968,728	12,135,928	14,832,800	25,604,619	94.94%	11,166,991	92.02%	14,437,628	97.34%
Priority 4: Technical Assistance	11,660,585	5,830,293	5,830,293	6,040,596	51.80%	3,020,298	51.80%	3,020,298	51.80%
Priority 5: Strategic Skills Pipeline	124,690,956	56,110,930	68,580,026	170,491,875	136.73%	64,300,619	114.60%	106,191,256	154.84%
PROGRAMME TOTALS	538,546,263	242,928,848	295,617,416	591,195,324	109.78%	238,393,452	98.13%	352,801,872	119.34%

Position as at 17 May 2011

For comparative purposes, the Sterling and MEURO Figures are based on an average exchange rate of 1 EURO = £0.90 or £1 = 1.111.

TOTAL ESF PAYMENTS MADE TO DATE (£)

PRIORITY	APPROVED FIGURES IN PROGRAMME FINANCIAL TABLES*			DECLARED PROJECT EXPENDITURE MADE TO DATE					
	Total Eligible Expenditure figure (£)	Total ESF allocation (£)	Total Public sector co-finance figure (£)	Actual Expenditure Declared on ESF Projects to date (£)	Actual Expenditure Declared on ESF projects to date as a % of Programme Total Eligible Expenditure figure	Total ESF Grant Paid to date (£)	Total ESF Grant Paid to date as a % of Programme Total ESF Allocation	Actual Public sector co-finance Declared to date (£)	Actual Public sector co-finance Declared to date as a % of agreed Programme figure
Priority 1: Progressing into Employment	255,406,380	114,932,871	140,473,509	147,216,804	57.64%	59,819,833	52.05%	87,396,971	62.22%
Priority 2: Progressing through Employment	119,819,614	53,918,826	65,900,787	35,608,536	29.72%	15,124,524	28.05%	20,484,012	31.08%
Priority 3: Improving Access to Lifelong Learning	26,968,728	12,135,928	14,832,800	14,685,983	54.46%	6,207,325	51.15%	8,478,658	57.16%
Priority 4: Technical Assistance	11,660,585	5,830,293	5,830,293	2,363,096	20.27%	1,181,548	20.27%	1,181,548	20.27%
Priority 5: Strategic Skills Pipeline	124,690,956	56,110,930	68,580,026	0	0.00%	0	0.00%	0	0.00%
PROGRAMME TOTALS	538,546,263	242,928,848	295,617,416	199,874,419	37.11%	82,333,230	33.89%	117,541,189	39.76%

Position as at 17 May 2011

For comparative purposes, the Sterling and MEURO Figures are based on an average exchange rate of 1 EURO = £0.90 or £1 = 1.111.