

ANALYSIS OF VERIFICATIONS - LUPS ERDF & ESF PROGRAMMES 25 FEBRUARY 2011

PROGRAMME	NUMBER OF PROJECT COMMITMENTS*	NUMBER OF PROGRESS REPORTS PROCESSED	TOTAL DECLARED EXPENDITURE ON PROGRESS REPORTS PASSED TO SCOTTISH GOVERNMENT (£)	GRANT ON PROGRESS REPORTS PASSED TO SCOTTISH GOVERNMENT (£)	NUMBER OF NIL CLAIMS PROCESSED	NUMBER OF PROGRESS REPORTS WHERE 20% EXPENDITURE VERIFICATIONS HAVE BEEN COMPLETED	NUMBER OF PROGRESS REPORTS WHERE 20% EXPENDITURE VERIFICATIONS HAVE NOT YET BEEN COMPLETED	TOTAL DECLARED EXPENDITURE ON PROGRESS REPORTS WHERE 20% VERIFICATIONS HAVE BEEN COMPLETED	TOTAL GRANT ON PROGRESS REPORTS WHERE 20% VERIFICATIONS HAVE BEEN COMPLETED	TOTAL EXPENDITURE TESTED	% DECLARED EXPENDITURE TESTED	TOTAL EXPENDITURE VERIFIED	% DECLARED EXPENDITURE VERIFIED	INELIGIBLE EXPENDITURE	% VERIFIED AMOUNT DEEMED INELIGIBLE
ERDF	164	650	232,819,436	93,554,087	191	377	82	125,519,955	47,860,004	78,957,637.50	33.91%	72,716,464.21	31.23%	504,087.67	0.69%
ESF	311	1,076	156,117,011	64,224,483	443	513	120	112,413,407	46,378,466	42,035,648.51	26.93%	34,805,606.06	22.29%	865,885.20	2.49%
TOTALS	475	1,726	388,936,447	157,778,570	634	890	202	237,933,362	94,238,470	120,993,286.01	31.11%	107,522,070.27	27.65%	1,369,972.87	1.27%

* The figures in this table include all approved Technical Assistance projects for both Programmes.