

## ANALYSIS OF CLAIMS PROCESSING - LUPS ERDF &amp; ESF PROGRAMMES 25 FEBRUARY 2011

PROGRAMME	NUMBER OF PROJECT COMMITMENTS*	TOTAL COMMITTED EXPENDITURE (£)	TOTAL COMMITTED GRANT (£)	NUMBER OF 1st PROJECT APPROVAL LETTERS ISSUED	NUMBER OF 1st PROJECT APPROVAL LETTERS STILL TO BE ISSUED	TOTAL DECLARED EXPENDITURE ON PROGRESS REPORTS PASSED TO SCOTTISH GOVERNMENT (£)	GRANT ON PROGRESS REPORTS PASSED TO SCOTTISH GOVERNMENT (£)	NUMBER OF LIVE PROJECTS CLAIMED TO 30 SEPTEMBER 2010	NUMBER OF LIVE PROJECTS CLAIMED TO AT LEAST 30 JUNE 2010 BUT NOT 30 SEPTEMBER 2010	NUMBER OF LIVE PROJECTS CLAIMED TO AT LEAST 31 MARCH 2010 BUT NOT 30 JUNE 2010	NUMBER OF LIVE PROJECTS CLAIMED TO AT LEAST 31 DECEMBER 2009 BUT NOT 31 MARCH 2010	NUMBER OF LIVE PROJECTS NOT YET CLAIMED TO 31 DECEMBER 2009	NUMBER OF APPROVED PROJECTS NOT YET CLAIMED	FINAL CLAIMS PROCESSED TO DATE	ESTIMATED PROFILED GRANT TO 31 DECEMBER 2010 BASED ON AGREED PROFILE	DIFFERENCE BETWEEN GRANT PAID AND ESTIMATED PROFILED GRANT TO 31 DECEMBER 2010	% OF ESTIMATED PROFILED GRANT TO 31 DECEMBER 2010 CLAIMED TO DATE
ERDF	164	641,676,689	252,849,989	133	31	232,819,436	93,554,087	50	31	17	9	8	16	2	85,040,098	8,513,989	110.01%
ESF	311	591,979,243	238,070,249	286	25	156,117,011	64,224,483	52	34	34	31	49	14	72	104,988,117	-40,763,634	61.17%
<b>TOTALS</b>	<b>475</b>	<b>1,233,655,932</b>	<b>490,920,238</b>	<b>419</b>	<b>56</b>	<b>388,936,447</b>	<b>157,778,570</b>	<b>102</b>	<b>65</b>	<b>51</b>	<b>40</b>	<b>57</b>	<b>30</b>	<b>74</b>	<b>190,028,215</b>	<b>-32,249,645</b>	<b>83.03%</b>

\* The figures in this table include all approved Technical Assistance projects for both Programmes.