

## TOTAL ERDF COMMITMENTS MADE TO DATE (£)

PRIORITY	APPROVED FIGURES IN PROGRAMME FINANCIAL TABLES			COMMITTED PROJECT EXPENDITURE MADE TO DATE					
	Total Eligible Expenditure figure (£)	Total ERDF allocation (£)	Total Public sector co-finance figure (£)	Forecast Expenditure Committed on ERDF Projects to date (£)	Forecast Expenditure Committed on ERDF projects to date as a % of Programme Total Eligible Expenditure figure	Total ERDF Grant Committed to date (£)	Total ERDF Grant Committed to date as a % of Programme Total ERDF Allocation	Forecast Public sector co-finance Committed to date (£)	Forecast Public sector co-finance Committed to date as a % of agreed Programme figure
Priority 1: Research and Innovation	222,285,072	82,898,704	139,386,368	177,080,550	79.66%	68,104,700	82.15%	108,975,850	78.18%
Priority 2: Enterprise Growth	274,919,173	109,967,669	164,951,504	266,023,925	96.76%	105,060,664	95.54%	160,963,261	97.58%
Priority 3: Urban Regeneration	190,328,659	91,357,756	98,970,903	138,887,238	72.97%	56,183,436	61.50%	82,703,802	83.56%
Priority 4: Rural Development	115,043,103	46,017,241	69,025,862	51,273,012	44.57%	19,295,207	41.93%	31,977,805	46.33%
Priority 5: Technical Assistance	16,241,380	8,120,689	8,120,691	8,411,964	51.79%	4,205,982	51.79%	4,205,982	51.79%
<b>PROGRAMME TOTALS</b>	<b>818,817,387</b>	<b>338,362,060</b>	<b>480,455,328</b>	<b>641,676,689</b>	<b>78.37%</b>	<b>252,849,989</b>	<b>74.73%</b>	<b>388,826,700</b>	<b>80.93%</b>

Position as at 25 February 2011

For comparative purposes, the Sterling and MEURO Figures are based on an average exchange rate of 1 EURO = £0.90 or £1 = 1.111.

## LOWLANDS AND UPLANDS SCOTLAND EUROPEAN REGIONAL DEVELOPMENT FUND PROGRAMME 2007 - 2013

## TOTAL ERDF PAYMENTS MADE TO DATE (£)

PRIORITY	APPROVED FIGURES IN PROGRAMME FINANCIAL TABLES			DECLARED PROJECT EXPENDITURE MADE TO DATE					
	Total Eligible Expenditure figure (£)	Total ERDF allocation (£)	Total Public sector co-finance figure (£)	Actual Expenditure Declared on ERDF Projects to date (£)	Actual Expenditure Declared on ERDF projects to date as a % of Programme Total Eligible Expenditure figure	Total ERDF Grant Paid to date (£)	Total ERDF Grant Paid to date as a % of Programme Total ERDF Allocation	Actual Public sector co-finance Declared to date (£)	Actual Public sector co-finance Declared to date as a % of agreed Programme figure
Priority 1: Research and Innovation	222,285,072	82,898,704	139,386,368	63,245,290	28.45%	22,713,291	27.40%	40,531,999	29.08%
Priority 2: Enterprise Growth	274,919,173	109,967,669	164,951,504	92,684,046	33.71%	36,624,141	33.30%	56,059,905	33.99%
Priority 3: Urban Regeneration	190,328,659	91,357,756	98,970,903	64,560,218	33.92%	29,401,132	32.18%	35,159,086	35.52%
Priority 4: Rural Development	115,043,103	46,017,241	69,025,862	10,048,966	8.73%	3,675,067	7.99%	6,373,899	9.23%
Priority 5: Technical Assistance	16,241,380	8,120,689	8,120,691	2,280,916	14.04%	1,140,456	14.04%	1,140,460	14.04%
<b>PROGRAMME TOTALS</b>	<b>818,817,387</b>	<b>338,362,060</b>	<b>480,455,328</b>	<b>232,819,436</b>	<b>28.43%</b>	<b>93,554,087</b>	<b>27.65%</b>	<b>139,265,349</b>	<b>28.99%</b>

Position as at 25 February 2011

For comparative purposes, the Sterling and MEURO Figures are based on an average exchange rate of 1 EURO = £0.90 or £1 = 1.111.

## LOWLANDS AND UPLANDS SCOTLAND EUROPEAN SOCIAL FUND PROGRAMME 2007 - 2013

## TOTAL ESF COMMITMENTS MADE TO DATE (£)

PRIORITY	APPROVED FIGURES IN PROGRAMME FINANCIAL TABLES*			COMMITTED PROJECT EXPENDITURE MADE TO DATE					
	Total Eligible Expenditure figure (£)	Total ESF allocation (£)	Total Public sector co-finance figure (£)	Forecast Expenditure Committed on ESF Projects to date (£)	Forecast Expenditure Committed on ESF projects to date as a % of Programme Total Eligible Expenditure figure	Total ESF Grant Committed to date(£)	Total ESF Grant Committed to date as a % of Programme Total ESF Allocation	Forecast Public sector co-finance Committed to date (£)	Forecast Public sector co-finance Committed to date as a % of agreed Programme figure
Priority 1: Progressing into Employment	255,406,380	114,932,871	140,473,509	273,390,120	107.04%	110,327,863	95.99%	163,062,257	116.08%
Priority 2: Progressing through Employment	119,819,614	53,918,826	65,900,787	118,577,015	98.96%	51,282,117	95.11%	67,294,898	102.12%
Priority 3: Improving Access to Lifelong Learning	26,968,728	12,135,928	14,832,800	25,695,507	95.28%	11,257,879	92.76%	14,437,628	97.34%
Priority 4: Technical Assistance	11,660,585	5,830,293	5,830,293	6,040,596	51.80%	3,020,298	51.80%	3,020,298	51.80%
Priority 5: Strategic Skills Pipeline	124,690,956	56,110,930	68,580,026	168,276,005	134.95%	62,182,092	110.82%	106,093,913	154.70%
<b>PROGRAMME TOTALS</b>	<b>538,546,263</b>	<b>242,928,848</b>	<b>295,617,416</b>	<b>591,979,243</b>	<b>109.92%</b>	<b>238,070,249</b>	<b>98.00%</b>	<b>353,908,994</b>	<b>119.72%</b>

Position as at 25 February 2011

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## TOTAL ESF PAYMENTS MADE TO DATE (£)

PRIORITY	APPROVED FIGURES IN PROGRAMME FINANCIAL TABLES			DECLARED PROJECT EXPENDITURE MADE TO DATE					
	Total Eligible Expenditure figure (£)	Total ESF allocation (£)	Total Public sector co-finance figure (£)	Actual Expenditure Declared on ESF Projects to date (£)	Actual Expenditure Declared on ESF projects to date as a % of Programme Total Eligible Expenditure figure	Total ESF Grant Paid to date (£)	Total ESF Grant Paid to date as a % of Programme Total ESF Allocation	Actual Public sector co-finance Declared to date (£)	Actual Public sector co-finance Declared to date as a % of agreed Programme figure
Priority 1: Progressing into Employment	255,406,380	114,932,871	140,473,509	127,099,976	49.76%	52,008,189	45.25%	75,091,787	53.46%
Priority 2: Progressing through Employment	119,819,614	53,918,826	65,900,787	15,614,657	13.03%	6,433,273	11.93%	9,181,384	13.93%
Priority 3: Improving Access to Lifelong Learning	26,968,728	12,135,928	14,832,800	11,780,185	43.68%	4,971,925	40.97%	6,808,260	45.90%
Priority 4: Technical Assistance	11,660,585	5,830,293	5,830,293	1,622,193	13.91%	811,096	13.91%	811,096	13.91%
Priority 5: Strategic Skills Pipeline	124,690,956	56,110,930	68,580,026	0	0.00%	0	0.00%	0	0.00%
<b>PROGRAMME TOTALS</b>	<b>538,546,263</b>	<b>242,928,848</b>	<b>295,617,416</b>	<b>156,117,011</b>	<b>28.99%</b>	<b>64,224,483</b>	<b>26.44%</b>	<b>91,892,527</b>	<b>31.08%</b>

Position as at 25 February 2011

For comparative purposes, the Sterling and MEURO Figures are based on an average exchange rate of 1 EURO = £0.90 or £1 = 1.111.