

LUPS/PMC/09/WP/02/001 Annex 2 ERDF

CPP	Original Approved Financial Summary			Revised Financial Summary			Additional Grant APPROVED	Declared Expenditure to date on EUROSYS	Grant Claimed to date on EUROSYS	% Eligible Project Costs spent	Approved Completion Date	Revised Completion Date	
	Total Eligible Project Costs	ERDF Grant	Grant Rate %	Total Eligible Project Costs	ERDF Grant	Grant Rate %							
1	Clackmannanshire	£275,187	£110,074	40.00%	£275,187	£110,074	40.00%	£0	£0	£0	0.00%	30 November 2010	31 March 2011
2	Dundee	£1,814,049	£694,289	38.27%	£1,814,049	£694,289	38.27%	£0	£10,359	£3,965	0.57%	31 March 2010	31 March 2010
3	East Ayrshire	£706,039	£282,416	40.00%	£1,088,943	£435,577	40.00%	£153,161	£0	£0	0.00%	31 March 2010	30 June 2011
4	Edinburgh	£3,101,871	£1,203,994	38.82%	£3,101,871	£1,203,994	38.82%	£0	£406,037	£157,603	13.09%	30 June 2010	30 June 2011
5	Fife	£4,020,226	£1,608,090	40.00%	£4,138,606	£1,655,442	40.00%	£47,352	£330,214	£132,086	8.21%	30 June 2010	30 June 2011
6	Glasgow	£4,150,562	£1,110,439	26.75%	£4,150,562	£1,110,439	26.75%	£0	£124,470	£33,301	3.00%	30 June 2010	30 June 2011
7	Inverclyde	£604,471	£241,771	40.00%	£836,252	£329,848	39.44%	£88,077	£0	£0	0.00%	30 September 2010	31 March 2001
8	North Ayrshire	£576,375	£201,731	35.00%	£576,375	£201,731	35.00%	£0	£0	£0	0.00%	31 July 2010	31 July 2010
	Capital Revenue	£1,412,111	£494,238	35.00%	£1,835,744	£642,510	35.00%	£148,272	£0	£0	0.00%	31 July 2010	31 March 2011
9	North Lanarkshire	£6,688,553	£2,631,004	39.34%	£10,219,165	£4,035,165	39.49%	£1,315,502	£1,065,177	£418,997	15.93%	31 March 2010	31 August 2011
10	Renfrewshire	£1,565,868	£620,251	39.61%	£2,151,710	£854,587	39.72%	£234,336	£0	£0	0.00%	20 June 2010	30 June 2011
11	South Lanarkshire	£3,282,923	£1,188,533	36.20%	£3,996,923	£1,446,886	36.20%	£258,353	£294,193	£106,508	8.96%	31 March 2010	31 March 2011
12	West Dunbartonshire	£603,694	£226,583	37.53%	£603,694	£226,583	37.53%	£0	£113,659	£42,659	18.83%	30 July 2010	31 July 2011
13	West Lothian	£1,587,510	£555,628	35.00%	£1,723,337	£603,168	35.00%	£47,540	£105,238	£36,833	6.63%	31 August 2010	31 August 2011
Total		£30,389,439	£11,169,041	36.75%	£36,512,418	£13,550,293	37.11%	£2,292,593	£2,449,347	£931,952	8.06%		