

CPP	Original Approved Financial Summary			Revised Financial Summary	
	Total Eligible Project Costs	ESF Grant	Total Eligible Project Costs	ESF Grant	Additional Grant APPROVED
1 Clackmannanshire	£5,106,051	£2,195,602	£5,106,051	£2,195,602	£0
2 Dundee	£10,040,363	£4,302,125	£14,677,194	£5,923,716	£1,621,591
3 East Ayrshire	£7,012,637	£2,828,132	£10,523,025	£4,243,840	£1,415,708
4 Edinburgh	£7,742,305	£2,952,177	£7,742,305	£2,952,177	£0
5 Fife	£8,319,882	£3,513,063	£12,108,251	£5,217,829	£1,704,766
6 Glasgow	£16,704,629	£7,305,114	£23,034,629	£10,073,043	£2,767,929
7 Inverclyde	£2,756,874	£950,683	£4,546,958	£1,584,471	£633,788
8 North Ayrshire	£2,775,519	£1,110,207	£3,691,439	£1,476,574	£366,367
9 North Lanarkshire***	£9,545,795	£4,295,608	£15,909,435	£6,443,412	£2,147,804
10 Renfrewshire	£6,036,356	£2,198,977	£10,116,094	£3,099,699	£900,722
11 South Lanarkshire	£8,205,648	£3,692,542	£10,892,066	£4,901,430	£1,208,888
12 West Dunbartonshire	£5,304,916	£2,138,539	£6,291,045	£2,582,297	£443,758
13 West Lothian	£2,829,619	£1,131,847	£4,272,619	£1,711,848	£580,001
Total	£92,380,594	£38,614,616	£128,911,111	£52,405,938	£13,791,322

Original ESF Grant	Revised ESF Grant	Additional ESF Grant APPROVED
£38,614,616	£52,405,938	£13,791,322

CPP	Original Approved Financial Summary			Revised Financial Summary		
	Total Eligible Project Costs	ERDF Grant	Total Eligible Project Costs	ERDF Grant	Additional Grant APPROVED	
1 Clackmannanshire	£275,187	£110,074	£275,187	£110,074	£0	
2 Dundee	£1,814,049	£694,289	£1,814,049	£694,289	£0	
3 East Ayrshire	£706,039	£282,416	£1,088,943	£435,577	£153,161	
4 Edinburgh	£3,101,871	£1,203,994	£3,101,871	£1,203,994	£0	
5 Fife	£4,020,226	£1,608,090	£4,138,606	£1,655,442	£47,352	
6 Glasgow	£4,150,562	£1,110,439	£4,150,562	£1,110,439	£0	
7 Inverclyde	£604,471	£241,771	£836,252	£329,848	£88,077	
8 North Ayrshire	Capital	£576,375	£201,731	£576,375	£201,731	£0
	Revenue	£1,412,111	£494,238	£1,835,744	£642,510	£148,272
9 North Lanarkshire	£6,688,553	£2,631,004	£10,219,165	£3,946,506	£1,315,502	
10 Renfrewshire	£1,565,868	£620,251	£2,151,710	£854,587	£234,336	
11 South Lanarkshire	£3,282,923	£1,188,533	£3,996,923	£1,446,886	£258,353	
12 West Dunbartonshire	£603,694	£226,583	£603,694	£226,583	£0	
13 West Lothian	£1,587,510	£555,628	£1,723,337	£603,168	£47,540	
Total	£30,389,439	£11,169,041	£36,512,418	£13,461,634	£2,292,593	

Original ERDF Grant	Revised ERDF Grant	Additional ERDF Grant APPROVED
£11,169,041	£13,461,634	£2,292,593

TOTAL original Grant Approved		TOTAL Revised Grant	TOTAL Additional Grant APPROVED
£38,614,616	ESF	£52,405,938	£13,791,322
£11,169,041	ERDF	£13,461,634	£2,292,593
£49,783,657		£65,867,572	£16,083,915